

**SPECIAL APPROPRIATION AGENCIES**

Agency 076

**Special Appropriations to the Governor  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>0.0</b>	<b>146,900</b>	<b>22,135</b>	<b>169,035</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>146,900</b>	<b>22,135</b>	<b>169,035</b>
<b>Policy Other Changes:</b>				
1. Cancer Research Endowment	0.0	10,000	0	10,000
2. School Employees Benefits Board	0.0	21,230	0	21,230
3. Disaster Response Account	0.0	67,233	0	67,233
4. Lease Cost Pool	0.0	8,000	0	8,000
5. Local Public Safety Account	0.0	50,000	0	50,000
6. Medical Marijuana Database	0.0	0	2,300	2,300
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>156,463</b>	<b>2,300</b>	<b>158,763</b>
<b>Policy Central Services Changes:</b>				
7. Legal Services	0.0	1	0	1
8. CTS Central Services	0.0	97	6	103
9. DES Central Services	0.0	229	3	232
10. OFM Central Services	0.0	88	5	93
11. CTS Fee for Service Adjustment	0.0	26	0	26
<b>Policy -- Central Svcs Total</b>	<b>0.0</b>	<b>441</b>	<b>14</b>	<b>455</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>156,904</b>	<b>2,314</b>	<b>159,218</b>
<b>2017-19 Policy Level</b>	<b>0.0</b>	<b>303,804</b>	<b>24,449</b>	<b>328,253</b>

**POLICY CHANGES**

**1. Cancer Research Endowment**

Funds are appropriated to the Cancer Research Endowment Fund Match Transfer Account to provide matching funds for the cancer research endowment program pursuant to RCW 43.348.080. (General Fund-State)

**2. School Employees Benefits Board**

The Health Care Authority has been directed to establish, organize and implement a School Employees Benefits Board (SEBB) and insurance program. Funds are appropriated to the School Employees' Insurance Administrative Account for start-up costs. It is intended that appropriated funds be repaid with interest in June 2020. (General Fund-State)

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**Special Appropriations to the Governor (cont.)****Recommendation Summary****3. Disaster Response Account**

Due to a delay in federal grant funding, the Disaster Response Account revenue is not sufficient to pay for existing expenditures. Funds are appropriated to ensure the account remains solvent. (General Fund-State)

**4. Lease Cost Pool**

Funding is provided to the State Agency Office Relocation Pool Account to cover expected agency costs in the six-year facilities lease plan. (General Fund-State)

**5. Local Public Safety Account**

Funding is provided to the Local Public Safety Enhancement Account per RCW 41.26.802. (General Fund-State)

**6. Medical Marijuana Database**

Funds are appropriated to the Health Professions Account to restore funds used by the Department of Health to implement and administer a medical marijuana authorization database required under Chapter 70, Laws of 2015. (Dedicated Marijuana Account-State)

**7. Legal Services**

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (General Fund-State)

**8. CTS Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways and geospatial imaging services. (General Fund-State; Judicial Stabilization Trust Account-State; Statute Law Committee Publications Account-Non-Appr; other accounts)

**9. DES Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (General Fund-State; Statute Law Committee Publications Account-Non-Appr; Performance Audits of Government Account-State)

**10. OFM Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (General Fund-State; Judicial Stabilization Trust Account-State; Statute Law Committee Publications Account-Non-Appr; other accounts)

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**Special Appropriations to the Governor (cont.)**

**Recommendation Summary**

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**11. CTS Fee for Service Adjustment**

Rates for wireless, virtual private network, and server infrastructure services are increased effective January 1, 2018 to align revenues with WaTech's cost of providing services. Monthly rates per device or service will increase for wireless to \$50, Centrex services to \$45 and virtual private network to \$285 per tunnel per month with a \$500 setup fee. (General Fund-State)