

## Capital Alternate Financing Projects

### Department of Enterprise Services

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Funding is provided to remove and replace the eastern one-third of the southern plaza garage roof. This project includes a Certificate of Participation (COP), with debt service paid by an increase in parking fees.

Title	<b>East Plaza - Water Infiltration &amp; Elevator Repairs</b>
Location	<b>Olympia</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 5,323,000</b>

### Washington State Patrol

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Construction funding is provided to replace the primary live-fire training structure located at the Washington State Fire Training Academy in North Bend. The existing structure is nearing the end of its useful life and its loss would disproportionately impact small and rural fire departments. The replacement building will be spread across a larger horizontal footprint so that multiple groups can train at the same time.

Title	<b>Fire Training Academy Burn Building Replacement, Ver 2</b>
Location	<b>North Bend</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 7,450,000</b>

Certification of Participation authority is given to the Washington State Patrol to purchase furnishings and equipment for the 1063 building.

Title	<b>1063 Furnishings &amp; Equipment</b>
Location	<b>Statewide</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 2,700,000</b>

### Department of Labor and Industries

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Funding is provided for pre-design update, design and to construct a new industrial hygiene laboratory, workplace safety and health training center and research facility. The department must consider co-location and the facility must be built on state-owned land.

Title	<b>Modernize Lab and Training Facility</b>
Location	<b>Tumwater</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 12,504,000</b>

### Department of Social and Health Services

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Funding is provided to purchase the land and building currently used as the King County Secure Community Transition Center operated by the Special Commitment Center in South Seattle.

Title	<b>Special Commitment Center-King County SCTF: Building Purchase</b>
Location	<b>Seattle</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 2,900,000</b>

### Community and Technical College System

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Funding is provided to renovate and expand the Main Building built in 1950. The building was identified as needing improvement in the 2011 Facility Condition Survey.

Title	<b>Lower Columbia College: Main Building Renovation</b>
Location	<b>Longview</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 3,400,000</b>

Funding is provided to replace Building 22 with a new 62,478 gross square foot Center for Advanced Manufacturing Technologies. Authority is also provided for alternative financing to partially fund the new center.

Title	<b>Clover Park: Center for Advanced Manufacturing Technologies</b>
Location	<b>Lakewood</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 35,821,000</b>

Authority is granted for the college to use student-voted fees and use fees to pay for the development and operation of a student wellness and fitness center on the main campus in west Seattle.

Title	<b>COP for South Seattle Student Wellness and Fitness Center</b>
Location	<b>Seattle</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 10,000,000</b>

Authority is granted for Renton Technical College to enter into a financing agreement to acquire property in Renton currently owned by King County. The college will demolish the existing structure to make room for a future building suitable for higher education use.

Title	<b>COP for Renton Land Acquisition</b>
Location	<b>Renton</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 2,000,000</b>

Authority is granted for Shoreline Community College to enter into a COP to construct student housing to serve Shoreline students. The debt service, operation, and maintenance will come from student rent payments.

Title	<b>Shoreline: Financing Agreement for Student Housing</b>
Location	<b>Shoreline</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 31,100,000</b>

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**Community and Technical College System (Continued)**

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As part of Yakima Valley College's 2015 Campus Master Plan, the need for additional instructional and lab space was identified in several of our high demand Allied Health programs. We also identified the need to have a large meeting space to provide opportunities for collaborative interaction with faculty, staff and the community. It is our goal to provide exceptional instructional spaces to ensure access and success to our students and our community.

Title	<b>Yakima COP for West Campus Expansion</b>
Location	<b>Yakima</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 22,700,000</b>

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Funding is provided for construction of the Student Success Center, a 70,000 square foot building that will accommodate the student services programs currently located in the B building. It will co-locate a variety of services such as international programs, residence life, the academic success center, and a student multi-purpose space. The facility will be constructed using local cash and COP financing and will be operated with local funding.

Title	<b>Bellevue COP for Student Success Center</b>
Location	<b>Bellevue</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 20,000,000</b>

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Funding is provided to construct a 225-bed housing facility which is estimated to be 88,700 square feet in size and 4 stories in height. The facility will offer apartment-style campus housing with kitchens, shared bedrooms and baths. The proposed building size provides flexibility for increased occupancy over time by converting studio and two-bedroom units to shared bedrooms (as needed) to allow for the future accommodation of another 41 students, for a total of up to 266 beds. WCC plans to construct 225 beds of on-campus student housing using the State's COP financing solution.

Title	<b>Whatcom COP for Student Housing</b>
Location	<b>Bellingham</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 26,475,000</b>

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Funding is provided to construct a new health and wellness center which will include an auxiliary gymnasium, a large cardio/weight room, student gathering and study space, an office, equipment storage and restrooms. It is sited to connect with the existing gymnasium building providing relationship between all buildings on the south campus. The connecting space includes a wellness cafe, check in reception area and student gathering/meeting space. In addition, Building 31 will be remodeled, updating and adding additional locker and team rooms, a multipurpose space, office and meeting rooms, and a training room/sports medicine facility. The college plans to construct this project using the State's COP financing solution.

Title	<b>South Puget Sound COP for Health and Wellness Center</b>
Location	<b>Olympia</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 16,000,000</b>

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**Community and Technical College System (Continued)**

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Funding is provided for the renovation of a parking lot which will impact all programs at Grays Harbor College totaling approximately 1700 FTE, as this is shared infrastructure. The existing 1958 era parking lot must be rebuilt as it is starting to collapse due to age and decomposing organic fill. The lot will be rebuilt to current lighting, drainage and ADA standards. The college plans to utilize a COP option for this project.

Title	<b>Grays Harbor COP for Upper Parking Lot Improvements</b>
Location	<b>Aberdeen</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 1,100,000</b>

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Funding is provided to construct new parking facilities which will serve Cascadia and UW/Bothell students. The debt service, operation and maintenance will come from parking revenue.

Title	<b>COP for Cascadia Parking Facilities</b>
Location	<b>Bothell</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 30,225,000</b>

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Funding is provided to the college to acquire additional property in close proximity to the Mottman or Lacey campus for additional capacity and growth. The SPSCC Board of Trustees authorized borrowing up to \$7,000,000 through a Certificate of Participation to purchase and renovate a site.

Title	<b>COP for SPSCC for Property Acquisition and Improvements</b>
Location	<b>Olympia</b>
Type	<b>Certificate of Participation</b>
Area	<b>N/A</b>
2017-19 Cost	<b>\$ 7,000,000</b>