

Joint Legislative Audit and Review Committee

92000004

Capital Budget Staffing Study

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 50,000 | | 50,000 |
| Funds: | State Building Construction Account - State | | | | 50,000 |

Court of Appeals

30000003

Division III Roof Replacement and Maintenance

Replace the roof on the Court of Appeals, Division III courthouse located at 500 N Cedar Street in Spokane.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 262,000 | | 262,000 |
| Funds: | State Building Construction Account - State | | | | | 262,000 |

Office of the Secretary of State

30000033

Library-Archives Building

Funding for the design of a state Library-Archives.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | | 5,000,000 |
| Funds: | State Building Construction Account - State | | | | | 5,000,000 |

30000039

2018 Supplemental Minor Works

Funds are provided for repairs at regional archival storage facilities and The Washington Talking Book and Braille Library.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 447,000 | | 447,000 |
| Funds: | State Building Construction Account - State | | | | | 447,000 |

91000015

Ballot Boxes

Funding is provided for ballot boxes in distressed communities. Grants may not be more than \$1,000 per location.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 100,000 | | 100,000 |
| Funds: | State Building Construction Account - State | | | | | 100,000 |

Department of Commerce

30000097

Community Economic Revitalization Board

Funding is for the Department of Commerce and Community Economic Revitalization Board (CERB) for projects under 43.160 RCW to finance economic development-related loans and grants to political subdivisions of the state. Projects assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 8,020,000 | | 8,020,000 |
| Funds: Public Facility Construction Loan Revolving Account - State | | | | | | 8,020,000 |

30000872

2017-19 Housing Trust Fund Program

Funding is provided for affordable housing projects through the Housing Trust Fund (HTF). This item funds \$24.4 million for housing projects that provide supportive housing and case-management services; \$10 million for housing preservation grants; \$5 million for projects for people who are displaced by a governor-declared natural disaster; \$1 million for capital asset projects with the Communities of Concern Commission; and \$10 million for six specific housing projects. Of the remaining amounts, 10 percent for projects that benefit veterans, 10 percent for projects that benefit homeownership, 5 percent for projects that benefit people with developmental disabilities, 5 percent for housing projects that quickly move homeless people into secure housing, and the remaining funds are for projects that serve low-income and special needs populations.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 106,770,000 | 400,000,000 | 506,770,000 |
| Funds: State Building Construction Account - State | | | | | | 186,770,000 |
| State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | | 310,000,000 |
| Washington Housing Trust Account - State | | | | | | 10,000,000 |

30000873

Economic Opportunity Grants

Funding is provided for Economic Opportunity Grants to assist low and moderate-income communities in repairing and enhancing infrastructure and community facilities, provide microenterprise revolving loans, and support other eligible Community Development Block Grant activities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,750,000 | | 6,750,000 |
| Funds: Rural Washington Loan Account - State | | | | | | 6,750,000 |

Department of Commerce (Continued)

30000875

2017-19 Youth Recreational Facilities Grant Program

The Youth Recreational Facilities Grant program distributes funds to 12 non-profit organizations for recreational projects that feature an indoor youth recreational component and a supporting social service or educational component.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,907,000 | 27,628,000 | 34,535,000 |
| Funds: State Building Construction Account - State | | | | | | 34,535,000 |

30000877

2017-19 Building for the Arts Grant Program

Funding is provided for the Building for the Arts grant program for 16 non-profit organizations for performing arts, art museums and cultural facilities projects.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 12,000,000 | 36,000,000 | 48,000,000 |
| Funds: State Building Construction Account - State | | | | | | 48,000,000 |

30000878

Public Works Assistance Account Construction Loans

Funding is provided for 25 projects through the Public Works Assistance Account construction loan program.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 97,103,000 | | 97,103,000 |
| Funds: State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | | 97,103,000 |

30000879

Weatherization Plus Health Matchmaker Program

Funding is provided for financial assistance grants to low-income households to improve home energy efficiency and healthy homes measures. The amount appropriated includes \$1 million for lead remediation; \$5 million for implementing Chapter 285, Laws of 2017 through home rehabilitation loans; and \$5 million for continuing the Community Energy Efficiency program (CEEP).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 21,000,000 | 80,000,000 | 101,000,000 |
| Funds: State Building Construction Account - State | | | | | | 96,000,000 |
| State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | | 5,000,000 |

Department of Commerce (Continued)

30000881

Clean Energy Funds 3

Funding is provided for the Clean Energy Funds program which provides matching funds to businesses, electric utilities and research institutions to provide energy efficiency, renewable energy generation and intermittent energy integration to residences and businesses.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 46,100,000 | 200,000,000 | 246,100,000 |
| Funds: | State Building Construction Account - State | | | | | 232,600,000 |
| | State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | 8,000,000 |
| | Energy Efficiency Account - State | | | | | 5,500,000 |

30000882

Energy Efficiency and Solar Grants

Funding is provided to the Energy Efficiency and Solar Grant program for the 2017-19 biennium for grants to state agencies, public higher education institutions and local governments to improve the energy efficiency of public facilities and street lighting and to install solar systems to reduce energy demand and costs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 11,000,000 | 60,000,000 | 71,000,000 |
| Funds: | State Building Construction Account - State | | | | | 5,500,000 |
| | Energy Efficiency Account - State | | | | | 65,500,000 |

30000883

2017-19 Building Communities Fund Grant

Funding is provided for Building Communities Fund grants to 25 competitively-selected social service and multipurpose community center projects sponsored by nonprofit organizations statewide.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 30,900,000 | 72,000,000 | 102,900,000 |
| Funds: | State Building Construction Account - State | | | | | 102,900,000 |

40000005

2018 Local and Community Projects

Funding is provided for 139 grants to local governments and organizations for community-based projects statewide.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 131,661,000 | | 131,661,000 |
| Funds: | State Building Construction Account - State | | | | | 131,661,000 |

Department of Commerce (Continued)

40000006

Early Learning Facility Grants

Funding is provided to the Department of Commerce for grants for the construction, renovation, and improvement of classrooms for the Early Childhood Education Assistance Program (ECEAP). Additional classrooms are provided for ECEAP as the program transitions to entitlement status by the 2020-21 school year. The Department of Commerce will coordinate with the Department of Early Learning to establish application requirements and prioritize grant awards.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 15,500,000 | 52,000,000 | 67,500,000 |
| Funds: | | | | | | |
| | Early Learning Facilities Revolving Account - Funds Subject to the Debt Limit | | | | | 63,996,000 |
| | Early Learning Facilities Development Account - Funds Subject to the Debt Limit | | | | | 3,504,000 |

40000007

Dental Clinic Capacity Grants

Funding is provided for grants to build dental clinic capacity to improve dental access in rural and underserved locations in the state as identified by the U.S. Department of Health & Human Services as designated dental shortage areas. The funding is provided for 21 projects to increase access to dental care and dental residency.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 15,338,000 | | 15,338,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 15,338,000 |

40000008

Brownfields Cleanup for Affordable Housing Development

Funding is provided for grants for non-profit housing developers to assess and clean up contaminated brownfields sites that lead to the redevelopment of affected land for the purposes of increasing affordable housing. To the greatest extent possible, the department will leverage other federal, state and local funds in the development of projects. The department will solicit projects on a competitive basis.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | 80,000,000 | 84,000,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 84,000,000 |

Department of Commerce (Continued)

40000009

PWAA Preconstruction and Emergency Loan Programs

Funding is provided for financial assistance in the form of low or zero interest preconstruction and emergency loans to local governments to repair, replace or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems and solid waste/recycling systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 19,000,000 | | 19,000,000 |
| Funds: State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | | 19,000,000 |

40000018

Behavioral Health Community Capacity

Funding is provided to increase community based behavioral health capacity as follows: \$46.6 million for competitive grants and \$26 million for specific community-based behavioral health projects.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 65,600,000 | | 65,600,000 |
| Funds: State Building Construction Account - State | | | | | | 65,600,000 |

40000034

Governor’s Rural Broadband Office Administered Broadband Fund

Funding is provided for the Governor's Rural Broadband Office to administer a broadband infrastructure program that provides grants and loans for broadband projects that meet specified criteria.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | | 5,000,000 |
| Funds: State Building Construction Account - State | | | | | | 5,000,000 |

40000035

Innovation and Technology (IT) Housing Barriers Study

Funding is provided to conduct a study to identify innovation and technology housing barriers and to recommend solutions to address local code constraints and permitting issues. The analysis will assess how a new competitive grant program would facilitate the development of alternative affordable housing solutions that are cost-effective, innovative in assembly and construction, and significantly lower in construction costs with a faster construction timeline.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | | 250,000 |
| Funds: State Building Construction Account - State | | | | | | 250,000 |

Department of Commerce (Continued)

91000959

Seismic Inventory: Unreinforced Masonry Buildings

Funding is provided for the Department of Commerce to contract for a report that provides a statewide inventory list and map of suspected unreinforced masonry buildings that are vulnerable during seismic events.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 200,000 | | 200,000 |
| Funds: State Building Construction Account - State | | | | | | 200,000 |

91001099

2017-19 Stormwater Pilot Project

Funding is provided to the Department of Commerce for a community-based public-private partnership stormwater pilot project.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | | 250,000 |
| Funds: State Building Construction Account - State | | | | | | 250,000 |

Office of Financial Management

30000039

Oversight of State Facilities

Funding is provided for Office of Financial Management staff who oversee management of state facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,458,000 | | 2,458,000 |
| Funds: | State Building Construction Account - State | | | | | 1,229,000 |
| | Thurston County Capital Facilities Account - State | | | | | 1,229,000 |

30000040

OFM Capital Budget Staff

Funding is provided for capital budget staff at the Office of Financial Management.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,222,000 | | 1,222,000 |
| Funds: | State Building Construction Account - State | | | | | 611,000 |
| | Thurston County Capital Facilities Account - State | | | | | 611,000 |

30000041

Emergency Repairs

Funding is provided for emergencies as defined in the Office of Financial Management's (OFM) capital budget instructions. Rather than providing various agency appropriations for emergency repairs, this project consolidates funding and allows for OFM oversight of the appropriation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 7,000,000 | 20,000,000 | 27,000,000 |
| Funds: | State Building Construction Account - State | | | | | 27,000,000 |

92000024

Water Resources Project Account

The appropriation in this section is provided solely for expenditure into the water resources project account created in chapter . . . (Second Engrossed Second Substitute Senate Bill No. 5239), Laws of (water availability). Moneys in the account are provided solely for water infrastructure projects, or projects designed to measure or improve stream flow.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 20,000,000 | | 20,000,000 |
| Funds: | State Building Construction Account - State | | | | | 20,000,000 |

Department of Enterprise Services

30000548

East Plaza - Water Infiltration & Elevator Repairs

Funding is provided to remove and replace the eastern one-third of the southern plaza garage roof. This project includes a Certificate of Participation (COP), with debt service paid by an increase in parking fees.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,168,000 | 11,120,000 | 16,288,000 |
| Funds: | State Vehicle Parking Account - State | | | | | 1,776,000 |
| | State Building Construction Account - State | | | | | 14,512,000 |

30000740

Capitol Lake Long-Term Management Planning

Funding is provided for an environmental impact statement for the Capitol Lake/Lower Deschutes Watershed.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,500,000 | 940,000 | 3,440,000 |
| Funds: | State Building Construction Account - State | | | | | 3,440,000 |

30000777

Transportation Building Preservation

Funding is provided to replace a leaking roof and to complete a predesign for additional system replacement. Water is intruding through the roof and interior walls. Water damage in the evacuation stair towers is causing spalled concrete and corrosion.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,982,000 | 12,889,000 | 16,871,000 |
| Funds: | Capitol Building Construction Account - State | | | | | 9,922,000 |
| | Thurston County Capital Facilities Account - State | | | | | 6,949,000 |

30000786

Elevator Modernization

Funding is provided for a consultant to assess and prioritize work on failing elevators in state-owned buildings managed by the Department of Enterprise Services in Thurston County. Work includes elevator repair in two buildings.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,000,000 | 7,971,000 | 10,971,000 |
| Funds: | State Vehicle Parking Account - State | | | | | 150,000 |
| | State Building Construction Account - State | | | | | 4,540,000 |
| | Thurston County Capital Facilities Account - State | | | | | 5,781,000 |
| | Enterprise Services Account - State | | | | | 500,000 |

Department of Enterprise Services (Continued)

30000791

Legislative Building Systems Rehabilitation

Predesign and design funding is provided to replace failing building systems in the Legislative Building, including fire alarm, HVAC and lighting systems. Energy savings from the HVAC replacement is estimated at \$16,500 per year. Lighting modernization will eliminate safety hazards identified by the Department of Labor and Industries.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 993,000 | 6,000,000 | 6,993,000 |
| Funds: Capitol Building Construction Account - State | | | | | | 6,993,000 |

30000812

Campus Physical Security & Safety Improvements

This project funds a consultant review of the current state of security on the Capitol campus and provides recommendations to right-size the security system to align with other state Capitol campuses. Additional funding is provided for a signal booster for the Plaza Garage.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,750,000 | | 2,750,000 |
| Funds: State Building Construction Account - State | | | | | | 200,000 |
| Thurston County Capital Facilities Account - State | | | | | | 2,550,000 |

30000825

Statewide Minor Works - Preservation Projects

The Minor Works Preservation projects restore our properties to working order so that facilities effectively support the work of state government and facilitate public access to state government and use of state property. This work reduces risk to people and property and maximizes the function and utility of state assets.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,015,000 | | 5,015,000 |
| Funds: State Vehicle Parking Account - State | | | | | | 82,000 |
| State Building Construction Account - State | | | | | | 4,612,000 |
| Enterprise Services Account - State | | | | | | 321,000 |

Department of Enterprise Services (Continued)

30000829

Building Envelope Repairs

Funding is provided for the planning and completion of building envelope repairs on the historic Capitol campus. This project addresses water penetration that, if allowed to continue, will result in interior damage and increased restoration costs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,222,000 | | 5,222,000 |
| Funds: | | | | | | |
| | Capitol Building Construction Account - State | | | | | 2,611,000 |
| | State Building Construction Account - State | | | | | 2,611,000 |

30000889

Engineering & Architectural Services: Staffing

Funding is provided for staffing costs for the Engineering and Architectural Services program at the Department of Enterprise Services, which is responsible for capital project management and the administration of public works contracting for most state facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 15,000,000 | | 15,000,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 12,320,000 |
| | Thurston County Capital Facilities Account - State | | | | | 2,680,000 |

40000028

Next Century Capitol Campus Study

Funding is provided for a predesign study of the combined heat and power plant project on the Capitol campus.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | | 250,000 |
| Funds: | | | | | | |
| | Thurston County Capital Facilities Account - State | | | | | 250,000 |

40000029

1063 Building Furniture and Equipment

Funding is provided for furniture, fixtures and equipment for common areas in the building.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,560,000 | | 1,560,000 |
| Funds: | | | | | | |
| | Thurston County Capital Facilities Account - State | | | | | 1,560,000 |

Department of Enterprise Services (Continued)

40000030

Capitol Childcare Center

Funding is provided for a predesign for a childcare center on the Capitol campus.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | | 250,000 |
| Funds: Thurston County Capital Facilities Account - State | | | | | | 250,000 |

40000032

Roof Replacement - Cherberg and Insurance Buildings

The Insurance and Cherberg building roofs have failed, allowing extensive water infiltration into the buildings in multiple locations. This project will remove the existing roofs, correct the damage, and install new roofs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,097,000 | | 4,097,000 |
| Funds: State Building Construction Account - State | | | | | | 4,097,000 |

40000035

Tacoma Rhodes Elevator Repairs

Funding is provided to modernize both garage elevators and one freight elevator in the Market Building. Two of these elevators are red tagged by the Department of Labor and Industries for unsafe operations. The other 1960s garage elevator experiences continuous breakdowns due to obsolete parts that are no longer available.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,139,000 | | 2,139,000 |
| Funds: State Building Construction Account - State | | | | | | 2,139,000 |

91000442

Conservatory Demolition

Funding is provided to demolish the conservatory on the Capitol campus. The conservatory has been closed to the public since 2008 and geotechnical monitoring demonstrates that the ground on which the structure sits is shifting downhill, creating safety concerns.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 650,000 | | 650,000 |
| Funds: Thurston County Capital Facilities Account - State | | | | | | 650,000 |

Department of Enterprise Services (Continued)

92000012

Capital Campus Utility Renewal Plan

Funding is provided to repair or replace major components of Capitol campus utilities, including stormwater, sanitary sewer, domestic water, fire suppression, irrigation and electrical systems at multiple locations that have failed or will fail in the immediate future. This item addresses projects identified by the Capitol Campus Utility Renewal Plan issued in June 2017.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,686,000 | 1,220,000 | 2,906,000 |
| Funds: State Building Construction Account - State | | | | | | 2,906,000 |

92000018

Relocate Mural from GA to 1063

Funding is provided to move the mosaic mural in the General Administration building to the 106 11th Avenue (1063) building. The mosaic was created by Jean Cory Beall in 1959 and, if not moved, would be inaccessible to the public after the scheduled closure of the General Administration building in January 2018.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 393,000 | | 393,000 |
| Funds: State Building Construction Account - State | | | | | | 393,000 |

Military Department

30000594

Thurston County Readiness Center

Funding is provided to construct the Tumwater Readiness Center, which consolidates the Olympia and Puyallup units to support continuing operations, training and unit transformation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,962,000 | 42,717,000 | | 44,679,000 |
| Funds: | General Fund - Federal | | | | | 34,412,000 |
| | State Building Construction Account - State | | | | | 9,465,000 |
| | Military Department Capital Account - State | | | | | 802,000 |

30000808

Tri Cities Readiness Center - Land

Design funding is provided for the Tri Cities Readiness Center, which will support continuing Military Department operations, training and Stryker Brigade unit transformation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 800,000 | 16,200,000 | 17,000,000 |
| Funds: | General Fund - Federal | | | | | 12,900,000 |
| | State Building Construction Account - State | | | | | 4,100,000 |

30000811

Minor Works Preservation 2017-19 Biennium

Funding is provided for preservation projects to preserve and extend the life of state and federally supported Washington Military Department facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,805,000 | | 5,805,000 |
| Funds: | General Fund - Federal | | | | | 3,933,000 |
| | State Building Construction Account - State | | | | | 1,821,000 |
| | Military Department Capital Account - State | | | | | 51,000 |

Military Department (Continued)

30000812

Minor Works Program 2017-19 Biennium

This is funding request for Program projects to modernize the existing facilities, addition / alteration or new facilities, so that the Washington Military Department can meet both State and Federal missions. The proposed projects include additions to the existing maintenance shops for the newly assigned Stryker vehicles, Stryker cover canopies, energy projects, emergency power generators, security fences and other projects to meet the National Guards mission requirements.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 24,697,000 | | 24,697,000 |
| Funds: | | | | | | |
| | General Fund - Federal | | | | | 21,961,000 |
| | State Building Construction Account - State | | | | | 2,661,000 |
| | Military Department Capital Account - State | | | | | 75,000 |

30000818

Centralia Readiness Center

Funding is provided for the renovation of the 78-year-old Centralia Readiness Center. The renovation will improve the kitchen, restrooms, showers and office space.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,750,000 | | 4,750,000 |
| Funds: | | | | | | |
| | General Fund - Federal | | | | | 2,375,000 |
| | State Building Construction Account - State | | | | | 2,375,000 |

Department of Archaeology and Historic Preservation

30000021

Historic Cemetery Grant Program

Chapter 201, Laws of 2016 created a state historic cemetery capital grant program within the Department of Archaeology and Historic Preservation. Funding is provided for grants that will be used to construct, rehabilitate or renovate decaying or abandoned cemeteries to preserve historic character, features or materials.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 2,060,000 | 2,560,000 |
| Funds: State Building Construction Account - State | | | | | | 2,560,000 |

92000010

Heritage Barn Preservation Program 2017-19

Funding is provided for grants to rehabilitate historic barns in the state.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 515,000 | 2,060,000 | 2,575,000 |
| Funds: State Building Construction Account - State | | | | | | 2,575,000 |

92000011

Historic County Courthouse Grants Program 2017-19

Funding is provided for grants to restore and rehabilitate three historic county courthouses statewide.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,137,000 | 10,400,000 | 11,537,000 |
| Funds: State Building Construction Account - State | | | | | | 11,537,000 |

Criminal Justice Training Commission

30000021

Omnibus Minor Works

This Omnibus Minor Works request will preserve the assets and buildings on the Washington State Criminal Justice Training Commission campus located in the City of Burien.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,518,000 | | 1,518,000 |
| Funds: | State Building Construction Account - State | | | | | 1,518,000 |

Department of Labor and Industries

30000018

L&I HQ Elevators

Funding is provided to modernize six elevators that are operating beyond their useful life at the Department of Labor and Industries' headquarters building in Tumwater. This will improve performance, reliability and safety.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|-----------------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,034,000 | 2,900,000 | 3,934,000 |
| Funds: | Accident Account - State | | | | | 1,967,000 |
| | Medical Aid Account - State | | | | | 1,967,000 |

Department of Social and Health Services

20081506

Special Commitment Center: Kitchen & Dining Room Upgrades

This project renovates the existing kitchen, corrects code deficiencies, upgrades building systems and replaces obsolete kitchen equipment with warming ovens to accommodate food from Western State Hospital.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,000,000 | | 1,000,000 |
| Funds: | State Building Construction Account - State | | | | 1,000,000 |

30000468

Eastern State Hospital: New Boiler Plant

Pre-design and design funding is provided for a new boiler plant for the Eastern State Hospital operations.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 565,000 | | 565,000 |
| Funds: | State Building Construction Account - State | | | | 565,000 |

30001859

Minor Works Program Projects: Statewide

Programmatic minor works is provided for facilities comprising over 5.1 million square feet of space in more than 500 buildings on approximately 700 developed acres. These facilities support a variety of programs for the care, treatment, training and rehabilitation of approximately 2,700 clients.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 700,000 | 21,145,000 | 21,845,000 |
| Funds: | State Building Construction Account - State | | | | 21,845,000 |

30002235

Minor Works Preservation Projects: Statewide

Preservation minor works funding is provided for facilities comprising over 5.1 million square feet of space in more than 500 buildings on approximately 700 developed acres. These facilities support a variety of programs for the care, treatment, training and rehabilitation of approximately 2,700 clients.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 12,000,000 | | 12,000,000 |
| Funds: | State Building Construction Account - State | | | | 12,000,000 |

Department of Social and Health Services (Continued)

30002237

Echo Glen Children's Center-Activity Center: Renovation

Predesign and design funding is provided to renovate the activity center at Echo Glen to correct accessibility and other code deficiencies; replace failing building systems; and install a new gym floor. Renovation will also include remodeling underutilized locker rooms, offices, and other areas into usable program space by making them compliant with the Prison Rape Elimination Act (PREA). Physical activity is a key part of the treatment therapies at Echo Glen. Much of the existing activity center is unusable due to PREA concerns and deferred maintenance.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 200,000 | 5,160,000 | 5,360,000 |
| Funds: | State Building Construction Account - State | | | | | 5,360,000 |

30002238

Lakeland Village: Code Required Campus Infrastructure Upgrades

Reappropriation and an additional phase of funding is provided to upgrade and reconfigure the Lakeland Village emergency electrical power system and to install a new emergency generator and transfer switch.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,050,000 | 5,000,000 | 15,200,000 | 21,250,000 |
| Funds: | State Building Construction Account - State | | | | | 21,250,000 |

30002736

Echo Glen-Housing Unit: Acute Mental Health Unit

Funding is provided to remodel and add onto existing housing units to create a four-bed transitional treatment unit for the female population.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 75,000 | 10,310,000 | | 10,385,000 |
| Funds: | State Building Construction Account - State | | | | | 10,385,000 |

30002737

Statewide-RA Community Facilities: Safety & Security Improvements

Funding is provided to replace critical security and safety systems, make necessary modifications to comply with the Prison Rape Elimination Act (PREA) and the Americans with Disabilities Act (ADA), and install necessary maintenance safety systems in the seven community facilities that house juvenile offenders.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: | Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | 1,000,000 |
| | State Building Construction Account - State | | | | | 1,000,000 |

Department of Social and Health Services (Continued)

30002746

Statewide-Campus Infrastructure: Cabling & Wiring Upgrades

This project upgrades telecommunications infrastructure and critical systems. Over an 11-month period, system deficiencies led to over 10,000 telecommunications incidents agency-wide, including repairs and troubleshooting calls. These issues resulted in an average of six days per month downtime, a loss of productivity and the inability to provide client services. In addition, depending on the type of system outage, local call service, such as emergency 911 calls, may not have been available.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,150,000 | 1,470,000 | 4,620,000 |
| Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | | 4,620,000 |

30002752

Rainier School-Multiple Buildings: Roofing Replacement & Repairs

Funding is provided to repair or replace six roofs across campus. Repairs include the repair or replacement of failing roof membranes and repair of interior damage resulting from leaks in living and work spaces. Roofing work will be completed on the maintenance shop, commissary, maintenance storage room, laundry and sewing room, Hurlbert building and the central kitchen.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 600,000 | | 600,000 |
| Funds: State Building Construction Account - State | | | | | | 600,000 |

30002755

Fircrest School-Nursing Facilities: Replacement

Funding is provided for predesign and design to replace the existing nursing facilities at Fircrest School. The six individual, single-story buildings that currently house nursing patients are inefficient to operate and maintain, have numerous failing systems and are significantly out of compliance with requirements for facilities of this nature. This project replaces the existing nursing buildings with a new, efficient building that complies with current regulations, resulting in significantly improved conditions for the staff and residents.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,600,000 | | 1,600,000 |
| Funds: State Building Construction Account - State | | | | | | 1,600,000 |

Department of Social and Health Services (Continued)

30002758

Naselle Youth Camp-Eagle Lodge: Medical, Dental & Social Services

Design funding is provided to remodel an existing building, Eagle Lodge, to house both the social services and medical-dental services on Naselle Youth Camp. Renovation of Eagle Lodge is the most cost-effective solution to correct the undersized and inadequate medical-dental space and resolve potential Health Insurance Portability and Accountability Act (HIPAA) violations. The youth and staff also benefit from accessing services in one location.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | 3,640,000 | 3,890,000 |
| Funds: State Building Construction Account - State | | | | | | 3,890,000 |

30002765

Western State Hospital-Forensic Services: Two Wards Addition

Funding is provided to construct two new 30-bed treatment units adjacent to the Center for Forensic Services at Western State Hospital to address the growing demand for competency evaluation and competency restoration services. DSHS completed the design effort in the 2015-17 biennium. The project is ready to advertise for construction bids.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 521,000 | 26,870,000 | | 27,391,000 |
| Funds: State Building Construction Account - State | | | | | | 27,391,000 |

30003213

DOC/DSHS McNeil Island-Infrastructure: Water System Replacement

This project evaluates the existing drinking water system, locates potential water well sites, and engineers a solution to best provide clean drinking water.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,508,000 | | 2,508,000 |
| Funds: State Building Construction Account - State | | | | | | 2,508,000 |

30003237

Green Hill School-Recreation Building: Replacement

Funding is provided for predesign and design for the replacement of the recreation building at Green Hill School. The current building is not compliant with the Prison Rape Elimination Act. It floods during heavy rain events and has no sprinkler system. Its bathrooms and weight room also are inaccessible to residents in wheelchairs. The current population at Green Hill School is older and often more aggressive, and some youth have severe mental health issues and developmental disabilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,200,000 | 11,000,000 | 12,200,000 |
| Funds: State Building Construction Account - State | | | | | | 12,200,000 |

Department of Social and Health Services (Continued)

30003242

Echo Glen Children's Center: Academic School

Pre-design funding is provided for renovation or replacement of the school at the Echo Glen Children's Center. This project improves the effectiveness of the school to better support the academic program needs of the students and provides important support for the treatment programs at Echo Glen. The existing school buildings were built in 1967 and do not support delivery of modern educational content.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 200,000 | 9,620,000 | 9,820,000 |
| Funds: State Building Construction Account - State | | | | | | 9,820,000 |

30003324

Child Study and Treatment Center: CLIP Capacity

Funding is provided for the construction of a new 18-bed living unit on the Child Study and Treatment Center campus. The design of the new facility specifically addresses the security and clinical needs of highly aggressive youth, reducing the risk of staff injuries due to patient-on-staff violence. A maximum security living unit will include eight designated forensic beds, which will separate the civil and forensic populations. The addition of ten adolescent Children's Long-Term Inpatient Program (CLIP) beds will shorten wait times for civil admission.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 100,000 | 12,870,000 | | 12,970,000 |
| Funds: State Building Construction Account - State | | | | | | 12,970,000 |

30003564

Special Commitment Center-King County SCTF: Expansion

Funding is provided for design and construction of a six-bed expansion within the existing shell of the King County Secure Community Transition Facility (SCTF) in Seattle operated by the Special Commitment Center. The department has filled all available beds in the SCTFs in Pierce and King counties. The department must consult with the city of Seattle before funds will be allotted for this project.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,610,000 | | 2,610,000 |
| Funds: State Building Construction Account - State | | | | | | 2,610,000 |

Department of Social and Health Services (Continued)

30003569

State Psychiatric Hospitals: Compliance with Federal Requirements

Funding is provided to the Department of Social and Health Services to address facility modifications at state psychiatric hospitals mandated by local officials, the fire marshal, accrediting bodies and federal surveyors. The use of these funds must be reported to the Office of Financial Management and the legislative fiscal committees.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | 5,000,000 | 7,000,000 |
| Funds: State Building Construction Account - State | | | | | | 7,000,000 |

30003571

Western State Hospital: Master Plan Update

The Department of Social and Health Services' (DSHS) current master plan for Western State Hospital and the Child Study and Treatment Center is 20 years old. By ordinance, the city of Lakewood requires a master plan update for this DSHS campus every ten years. The master plan will assume a reduced client population at Western State Hospital that is focused on forensic commitments.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 400,000 | | 400,000 |
| Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | | 400,000 |

30003573

Yakima Valley School-Multiple Buildings: Safety Improvements

This project repairs, replaces and updates fire sprinkler components and fire alarm systems at the Yakima Valley School following citations by the fire marshal.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | | 500,000 |
| Funds: State Building Construction Account - State | | | | | | 500,000 |

30003577

Special Commitment Center-Community Facilities: New Capacity

Funding is provided for the stakeholder and siting efforts necessary to establish three additional secure community transition facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 12,760,000 | 13,260,000 |
| Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | | 500,000 |
| State Building Construction Account - State | | | | | | 12,760,000 |

Department of Social and Health Services (Continued)

30003578

Western State Hospital-East Campus: New Security Fence

Funding is provided to build a security fence on the south side of Building 29 to enclose an area from Wing A to Wing C.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,720,000 | | 1,720,000 |
| Funds: | State Building Construction Account - State | | | | | 1,720,000 |

30003579

Western State Hospital-Multiple Buildings: Fire Suppression

Funding will provide fire suppression system replacements in the Center for Forensic Services, Building 29, Building 28 and administrative spaces remaining on the central campus. This funding will be spread over two biennia.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | 2,000,000 | 3,000,000 |
| Funds: | State Building Construction Account - State | | | | | 3,000,000 |

30003580

Green Hill School-Campus: Security & Surveillance Upgrades

This project funds improved security and surveillance at Green Hill School.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: | State Building Construction Account - State | | | | | 2,000,000 |

30003585

Western State Hospital-Multiple Buildings: Windows Security

Over multiple biennia, this project replaces all existing windows in patient-accessible areas with non-operable window units.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,550,000 | 10,000,000 | 12,550,000 |
| Funds: | State Building Construction Account - State | | | | | 12,550,000 |

Department of Social and Health Services (Continued)

30003601

Fircrest School: Campus Master Plan & Rezone

Funding is provided to rezone the Fircrest campus with the City of Shoreline. In 2015, the Legislature funded a master plan specific to the current and future requirements of Fircrest School.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 200,000 | | 200,000 |
| Funds: | Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | 200,000 |

30003603

Western State Hospital-Forensic Services: Roofing Replacement

The existing Center for Forensic Services roof membrane shows signs of failure, including water leaks into the building interior resulting in damage and additional repair and maintenance costs. This project removes and replaces the existing membrane; repairs or replaces damaged gutters, downspouts and flashing; and repairs interior damage.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,955,000 | | 1,955,000 |
| Funds: | State Building Construction Account - State | | | | | 1,955,000 |

30003616

Eastern State Hospital-Emergency Electrical System: Upgrades

Funding is provided for emergency electrical systems at Eastern and Western State Hospitals to better care for patients during extended power outages. Outlets and lighting are added to the emergency electrical circuit in areas used by patients, including day rooms, exam rooms, galleys and dining rooms. It also adds outlets and lighting in patient care support areas, such as the central nursing office, medical records area, telecommunication rooms and the kitchen/dining building for refrigeration.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | | 1,000,000 |
| Funds: | State Building Construction Account - State | | | | | 1,000,000 |

30003849

Behavioral Health: Compliance with Systems Improvement Agreement

This funding is to address issues at Western State Hospital (WSH) identified by the Centers for Medicare and Medicaid Services. These deficiencies place WSH at risk of losing up to \$55 million a year in federal funding.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,720,000 | 2,900,000 | | 5,620,000 |
| Funds: | State Building Construction Account - State | | | | | 5,620,000 |

Department of Social and Health Services (Continued)

40000024

Western State Hospital-Building 28: Treatment & Recovery Center

Funding is provided to expand the treatment and recovery center for forensic patients in Building 28.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 600,000 | 6,475,000 | 7,075,000 |
| Funds: State Building Construction Account - State | | | | | | 7,075,000 |

40000026

Western State Hospital: Wards Renovations for Forensic Services

Funding allows for renovations to wards in Building 29 (the Psychiatric Intensive Care Unit) and provides an associated sally port and security enhancements in lieu of constructing two new wards.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,450,000 | 9,600,000 | 11,050,000 |
| Funds: State Building Construction Account - State | | | | | | 11,050,000 |

40000029

Western State Hospital-East Campus: Treatment & Recovery Center

Funding is provided to renovate existing space for a treatment and recovery center in Building 29.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 400,000 | 4,875,000 | 5,275,000 |
| Funds: State Building Construction Account - State | | | | | | 5,275,000 |

40000036

Fircrest School-Laundry Building: Replacement Facility

Funding is provided to design a replacement for the Fircrest School laundry building, which was destroyed by fire in July 2017. The facility laundered approximately 65,000 pounds of bedroom linens, towels, bibs, gowns and personal clothing per month. As an interim solution, Fircrest's laundry is transported to Rainier School's laundry facility at a cost of approximately \$90,000 per year. This project will evaluate options for meeting Fircrest's laundry requirements and begin the design effort for the selected option.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 750,000 | | 750,000 |
| Funds: State Building Construction Account - State | | | | | | 750,000 |

Department of Social and Health Services (Continued)

91000019

ESH and WSH-All Wards: Patient Safety Improvements

This project reduces opportunities for patients to harm themselves or others and increases security and safety for both patients and staff at Eastern State Hospital, Western State Hospital and the Child Study and Treatment Center. Improved patient safety reduces potential liability for the state and improves hospital standing with The Joint Commission, the Centers for Medicare and Medicaid Services, and other authorities with jurisdiction over state hospital facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,600,000 | 2,500,000 | 2,000,000 | 6,100,000 |
| Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State | | | | | | 6,100,000 |

91000049

Western State Hospital: 30 Forensic Beds

Funding is provided to renovate space at WSH for 30 forensic beds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,450,000 | | 3,450,000 |
| Funds: State Building Construction Account - State | | | | | | 3,450,000 |

91000050

Eastern State Hospital Forensic Ward

Funding is provided to design and remodel a former civil ward at Eastern State Hospital into a 25-bed forensic ward.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,000,000 | | 3,000,000 |
| Funds: State Building Construction Account - State | | | | | | 3,000,000 |

Department of Health

30000301

Newborn Screening Wing Addition

Funding is provided to construct 4,250 square feet of office and conference room space within the newborn screening wing at the Public Health Laboratories in Shoreline.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | 1,500,000 | 2,671,000 | | 4,171,000 |
| Funds: | State Building Construction Account - State | | | | 4,171,000 |

30000382

Minor Works - Preservation

Funding is provided for various minor works projects to address current health and safety standard deficiencies at the Public Health Laboratories in Shoreline.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 593,000 | | 593,000 |
| Funds: | State Building Construction Account - State | | | | 593,000 |

30000383

Minor Works - Program

Funding is provided for various minor works projects to address program needs at the Public Health Laboratories in Shoreline.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 868,000 | | 868,000 |
| Funds: | State Building Construction Account - State | | | | 868,000 |

30000409

Drinking Water Construction Loans

Funding is provided for low-interest loans to public and privately-owned water systems statewide for designing, financing and constructing improvements to increase public health protection and compliance with drinking water regulations. This appropriation includes funding for projects that were previously administered by the Department of Commerce and transferred to the Department of Health per Chapter 111, Laws of 2016.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 118,000,000 | 472,000,000 | 590,000,000 |
| Funds: | Drinking Water Assistance Account - State | | | | 590,000,000 |

Department of Health (Continued)

40000006

Drinking Water System Repairs and Consolidation

Funding is provided for grants to consolidate small drinking water systems or fix failing water systems and to bring these systems into compliance with Department of Health requirements.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 20,000,000 | 25,000,000 |
| Funds: | State Building Construction Account - State | | | | | 25,000,000 |

40000007

Drinking Water Assistance Program - State Match

Funding is provided for the 20 percent state match for the federal drinking water state revolving funds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,000,000 | 40,000,000 | 50,000,000 |
| Funds: | State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | 50,000,000 |

40000008

Othello Water Supply and Storage

Funding is provided to the City of Othello for a new drinking water well and water tower.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,550,000 | | 1,550,000 |
| Funds: | State Building Construction Account - State | | | | | 1,550,000 |

92000025

Drinking Water Assistance Program 2017-19

Funding is provided for low-interest loans to public and privately-owned water systems statewide for designing, financing and constructing improvements to increase public health protection and compliance with drinking water regulations. The Drinking Water State Revolving Fund receives annual capitalization grants from the U.S. Environmental Protection Agency. States are required to provide an additional 20 percent of the federal capitalization grant as matching funds as a condition of receiving the grants.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 32,000,000 | 128,000,000 | 160,000,000 |
| Funds: | Drinking Water Assistance Account - Federal | | | | | 160,000,000 |

Department of Veterans Affairs

30000094

Minor Works Facilities Preservation

Minor works preservation funding is provided to reduce risks to people and property and maximize the function and utility of state assets at the Washington Soldiers Home in Orting, the Washington Veterans Home in Port Orchard, the Spokane Veterans Home in Spokane and the Washington State Veterans Cemetery in Medical Lake.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,010,000 | | 4,010,000 |
| Funds: State Building Construction Account - State | | | | | | 4,010,000 |

30000131

Minor Works Program

Minor works programmatic funding is provided to enhance the functionality of state assets at the Washington Soldiers Home in Orting, the Washington Veterans Home in Port Orchard, the Spokane Veterans Home in Spokane and the Washington State Veterans Cemetery in Medical Lake.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 670,000 | | 670,000 |
| Funds: State Building Construction Account - State | | | | | | 670,000 |

30000215

WSVC - Additional Internment Vaults and Roadway

Funding is provided to add 1,000 standard size vaults and ten oversized vaults at the Washington State Veterans Cemetery (WSVC) in Medical Lake. A secondary road and expanded irrigation system will also be installed.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,000,000 | | 3,000,000 |
| Funds: General Fund - Federal | | | | | | 2,700,000 |
| State Building Construction Account - State | | | | | | 300,000 |

40000004

Retsil Building 10

Funding is provided for predesign and design for a 48 bed geriatric-psychiatric center for recovery and reintegration at Building 10 at the Washington Veterans Home in Retsil.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 750,000 | | 750,000 |
| Funds: State Building Construction Account - State | | | | | | 750,000 |

Department of Corrections

30000130

CBCC: Boiler Replacement

Funding is provided for predesign and design to replace 30-year-old boilers that provide space heating and domestic hot water to the 962 offenders at the Clallam Bay Corrections Center (CBCC). The failure of one of the boilers in 2012 resulted in an emergency declaration to keep the facility in operation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | | 1,000,000 |
| Funds: State Building Construction Account - State | | | | | | 1,000,000 |

30000143

Washington Corrections Center: Transformers and Switches

This project designs and replaces the high voltage distribution system at the Washington Corrections Center. This system was installed in the 1960s. One transformer has failed and seal failure is imminent in others. Emergency generators are proposed for replacement in the 2019-21 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 11,000 | 4,000,000 | 11,833,000 | 15,844,000 |
| Funds: State Building Construction Account - State | | | | | | 15,844,000 |

30000523

SCCC: Replace Heat Exchangers

This project replaces heat exchangers in two housing units at the Stafford Creek Corrections Center (SCCC) with hydronic boilers. Maintenance staff have repaired visible cracks in the heat exchanger pipes, but remain concerned that damage to inaccessible areas of pipe may result in dangerous levels of carbon monoxide in the housing units.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,032,000 | | 2,032,000 |
| Funds: State Building Construction Account - State | | | | | | 2,032,000 |

30000654

Washington Corrections Center: Replace Roofs

This project replaces a roof at the Washington Corrections Center (WCC) in Shelton that is 46 years old.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,270,000 | 4,540,000 | 6,810,000 |
| Funds: State Building Construction Account - State | | | | | | 6,810,000 |

Department of Corrections (Continued)

30000730

MCC: TRU Living Unit Replace Pipes A Unit

This project replaces hot water heating and domestic hot and cold water piping and related systems at the Monroe Correctional Complex (MCC) Twin Rivers Unit (TRU) A. The systems are over 25 years old and deteriorating. Cells at the end of the piping loops are unheated due to the condition of the existing plumbing. Leaks in the system have damaged the fire suppression system and cell door wiring and conduit.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,868,000 | | 2,868,000 |
| Funds: State Building Construction Account - State | | | | | | 2,868,000 |

30000748

CBCC: Replace Fire Alarm System

This project designs a replacement for an aging fire alarm system at the Clallam Bay Corrections Center (CBCC). A 2011 assessment identified the need to improve this fire alarm system based on its age and condition, which is no longer supported by its manufacturer.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 355,000 | | 355,000 |
| Funds: State Building Construction Account - State | | | | | | 355,000 |

30000810

WCCW: Bldg E Roof Replacement

This project replaces the leaking roof on Building E at the Washington Corrections Center for Women. One of several leaks is located over the electrical room, which serves as the point of electrical service and switch gear for the entire institution. Portions of the roof deck have failed and one person nearly fell through the roof in the winter of 2016. The underside of the roof was stabilized with plywood and wood beams to prevent the roof deck from collapsing during a rain storm.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,696,000 | | 2,696,000 |
| Funds: State Building Construction Account - State | | | | | | 2,696,000 |

Department of Corrections (Continued)

30001078

CBCC: Access Road Culvert Replacement and Road Resurfacing

Funding is provided to complete a project to replace drainage culverts at the end of their life and resurface the access roadway to the Clallam Bay Corrections Center (CBCC). Approximately 17 drainage culverts will be replaced or relined and two culverts will be sized significantly larger to provide adequate fish passage under the roadway. The road will be resurfaced to prevent water penetration and further cracking. This project was reduced by the Legislature in the 2015-17 biennium and received a contingency pool award to complete some additional work. This additional funding will complete the project.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | 1,991,000 | 2,180,000 | | 4,171,000 |
| Funds: | State Building Construction Account - State | | | | 4,171,000 |

30001101

WSP: Program and Support Building

Funding is provided to construct a new program and support building in the medium security complex at the Washington State Penitentiary (WSP) in Walla Walla. Predesign is completed and design is underway. Multiple custody levels are competing for program space after 512 medium security beds were recently added at WSP.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | 856,000 | 9,685,000 | | 10,541,000 |
| Funds: | State Building Construction Account - State | | | | 10,541,000 |

30001114

Minor Works - Preservation Projects

Minor works preservation funding is provided to reduce risks to people and property and maximize the function and utility of state assets.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 10,909,000 | 55,712,000 | 66,621,000 |
| Funds: | State Building Construction Account - State | | | | 66,621,000 |

30001118

MCC ADA Compliance Retrofit

Funding is provided to retrofit facilities at the Monroe Correctional Complex (MCC) to comply with the standards mandated by the Americans with Disabilities Act (ADA). The project involves removal of barriers, relocation of fixtures and construction of accessibility features.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,000,000 | 2,000,000 | 3,000,000 |
| Funds: | State Building Construction Account - State | | | | 3,000,000 |

Department of Corrections (Continued)

30001123

SW IMU Recreation Yard Improvement

This project improves secured yard sizes and outdoor access at the intensive management units (IMU) and segregation units statewide in response to a report by an independent evaluator. Other states recently lost lawsuits due to inadequate secured yards for this population.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,500,000 | 1,500,000 | 3,000,000 |
| Funds: State Building Construction Account - State | | | | | | 3,000,000 |

30001124

CRCC Security Electronics Network Renovation

Funding is provided to replace the failing security electronics network at the Coyote Ridge Corrections Center (CRCC).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,000,000 | 3,000,000 | 9,000,000 |
| Funds: State Building Construction Account - State | | | | | | 9,000,000 |

30001166

AVWR: WR Bed Capacity - 41 Beds at WR Facility

Funding is provided to design and construct new work release capacity for males and/or females at the Ahtanum View Work Release (AVWR) facility in Yakima. The project makes renovations to existing space at the current work release facility to add 41 new beds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 740,000 | | 740,000 |
| Funds: State Building Construction Account - State | | | | | | 740,000 |

30001168

MLCC: 128 Bed Minimum Camp

Funding is provided for predesign, design and renovation of existing Maple Lane Corrections Center (MLCC) facilities to create a 128-bed minimum facility for women. The Department of Corrections has female offenders in rented beds at the Yakima County Jail, and they are placed on floor mats at times due to overcrowding at the Washington Corrections Center for Women. During a recent span of nine months, female offenders spent 3,200 nights on floor mats.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,341,000 | 1,500,000 | 5,841,000 |
| Funds: State Building Construction Account - State | | | | | | 5,841,000 |

Department of Corrections (Continued)

40000002

Correctional Industries Laundry Feasibility Study

Funding is provided for a feasibility study to assess whether Correctional Industries can effectively provide laundry services to other state agencies.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | | 250,000 |
| Funds: State Building Construction Account - State | | | | | | 250,000 |

40000014

MCC: TRU Support Services Building Roof

Funding is provided for a 37-year-old roof that has failed at the Monroe Correctional Complex (MCC). The maintenance staff has patched, sealed and repaired the roof many times over the years. The roof is now beyond repair and water runs down interior walls into hallways, offices, program space and mechanical areas when it rains.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,591,000 | | 3,591,000 |
| Funds: State Building Construction Account - State | | | | | | 3,591,000 |

Employment Security Department

30000004

Building Systems Preservation

Predesign funding is provided for the renovation of the Employment Security Building, built in 1961, to include a fire suppression system, HVAC system, building envelope and restroom. A completed investment grade audit will inform this redesign to address failing building systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 241,000 | 34,000,000 | 34,241,000 |
| Funds: | State Building Construction Account - State | | | | | 34,241,000 |

Department of Ecology

30000458

Remedial Action Grants

The purpose of this program is to expedite cleanup and redevelopment of contaminated sites and to ease the financial impact of cleanup on local ratepayers and taxpayers. The funding is intended to supplement and leverage up to 50 percent local government funding and funding from other sources, including insurance and contribution claims. Cleaning up contaminated sites protects the groundwater that serves over half of the state's population, and it promotes a healthy environment for Washingtonians.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 23,615,000 | 20,000,000 | | 43,615,000 |
| Funds: | State Building Construction Account - State | | | | | 20,000,000 |
| | Local Toxics Control Account - State | | | | | 23,615,000 |

30000535

Stormwater Financial Assistance Program

This funding provides grants for stormwater projects through a competitive rating and ranking process. These high priority stormwater improvement projects support state water quality goals by preventing pollution generated by existing infrastructure from reaching surface waters. Projects and activities funded include planning and installing capital projects and activities that reduce stormwater pollutants.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 11,200,000 | 20,000,000 | | 31,200,000 |
| Funds: | State Building Construction Account - State | | | | | 20,000,000 |
| | Local Toxics Control Account - State | | | | | 11,200,000 |

30000669

Leaking Tank Model Remedies

Model remedies are cleanup actions that Ecology has pre-approved for specific categories of contaminated sites. Funding is provided to streamline the cleanup process with protective cleanup actions that are faster and less expensive.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,043,000 | 7,800,000 | 8,843,000 |
| Funds: | State Building Construction Account - State | | | | | 8,843,000 |

Department of Ecology (Continued)

30000670

ASARCO Cleanup

Funding is provided for continued cleanup of sites with contaminated soil, following the department's ten-year cleanup plan for mitigating damage from the Tacoma and Everett Smelter plumes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 28,760,000 | 22,599,000 | 51,359,000 |
| Funds: Cleanup Settlement Account - State | | | | | | 51,359,000 |

30000671

Reducing Toxic Diesel Emissions

Funding is provided for grants to local entities to reduce diesel emissions in high-risk, densely populated urban areas, especially at and near ports. This item funds diesel emissions reduction projects that are not eligible for the Volkswagen settlement funds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 4,000,000 | 4,500,000 |
| Funds: State Building Construction Account - State | | | | | | 4,500,000 |

30000672

Waste Tire Pile Cleanup and Prevention

Funding is provided for prevention and removal of waste tire piles and for enforcement and education on tire storage and hauling regulations.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | 4,000,000 | 5,000,000 |
| Funds: Waste Tire Removal Account - State | | | | | | 5,000,000 |

30000673

Sunnyside Valley Irrigation District Water Conservation

Funding is provided for the state's 17.5 percent share of the Sunnyside Division water rights settlement agreement in the Yakima River Basin water rights adjudication. Funding is used to implement water conservation measures that reduce diversions to the Sunnyside Division from the Yakima River.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,684,000 | 20,000,000 | 24,684,000 |
| Funds: State Building Construction Account - State | | | | | | 24,684,000 |

Department of Ecology (Continued)

30000674

Reducing Toxic Woodstove Emissions

Funding is provided for grants to local entities to reduce diesel emissions in high risk, densely populated urban areas, especially at and near ports. This funds diesel emissions reduction projects that are not eligible for the Volkswagen settlement funds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | 4,000,000 | 6,000,000 |
| Funds: | State Building Construction Account - State | | | | | 2,000,000 |
| | State Toxics Control Account - State | | | | | 4,000,000 |

30000704

2015-17 Restored Eastern Washington Clean Sites Initiative

Funding is provided to restore the Model Toxics Control Act (MTCA) reduction in the 2016 supplemental budget that was due to revenue declines.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,436,000 | | 2,436,000 |
| Funds: | State Building Construction Account - State | | | | | 2,436,000 |

30000705

2017-19 Centennial Clean Water program

Funding is provided in the 2017-19 biennium for grants to public entities to plan, design, acquire, construct and improve water pollution control facilities, and to carry out nonpoint pollution control activities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 35,000,000 | 120,000,000 | 155,000,000 |
| Funds: | State Building Construction Account - State | | | | | 155,000,000 |

30000706

Floodplains by Design

Preconstruction and construction funding is provided for competitively-awarded grants to local governments, tribes and non-governmental organizations for a ranked list of 12 projects that will reduce flood risks and promote floodplain ecosystem recovery. Funding is also provided for staffing at the department.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 35,389,000 | | 35,389,000 |
| Funds: | State Building Construction Account - State | | | | | 35,389,000 |

Department of Ecology (Continued)

30000707

2017-19 Remedial Action Grants

Funding is provided for grants to local governments to protect public and environmental health, create jobs and promote economic development by cleaning up and redeveloping contaminated sites, of which \$1 million is for the Integrated Planning Grants: Targeted Housing Assessment.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,877,000 | 300,000,000 | 305,877,000 |
| Funds: | State Building Construction Account - State | | | | | 76,000,000 |
| | Local Toxics Control Account - State | | | | | 229,877,000 |

30000708

Swift Creek Natural Asbestos Flood Control and Cleanup

Funds are provided to construct sediment traps and debris flow deflection levees and to complete design and permitting for large sedimentation basins. The department's commitment is outlined in the joint agency agreement between Whatcom County and the Environmental Protection Agency to share costs for building the sediment management facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | 11,800,000 | 15,800,000 |
| Funds: | State Building Construction Account - State | | | | | 15,800,000 |

30000709

Coordinated Prevention Grants

Funding is provided for grants to local governments for projects that support local solid and hazardous waste plans, including ongoing waste reduction and recycling programs, household hazardous waste collection and regulatory oversight.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,000,000 | 40,000,000 | 50,000,000 |
| Funds: | State Building Construction Account - State | | | | | 50,000,000 |

30000710

Water Pollution Control Revolving Program

Funding is provided for low-interest loans to public entities for the design, acquisition and construction of water pollution control facilities and related activities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 210,000,000 | 840,000,000 | 1,050,000,000 |
| Funds: | Water Pollution Control Revolv Acct - State | | | | | 800,000,000 |
| | Water Pollution Control Revolv Acct - Federal | | | | | 250,000,000 |

Department of Ecology (Continued)

30000711

Yakima River Basin Water Supply

This item continues the implementation of the Yakima River Basin Integrated Water Resource Management Plan. Funding is provided to design and construct water supply projects identified in the plan, developed by the Department of Ecology, the U.S. Bureau of Reclamation, the Yakama Nation, irrigation districts, environmental organizations, and federal, state, county and city governments.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 31,100,000 | 76,000,000 | 107,100,000 |
| Funds: State Building Construction Account - State | | | | | | 107,100,000 |

30000712

Columbia River Water Supply Development Program

This item continues the implementation of the Columbia River Basin Water Supply Development program. Funding is provided for the Odessa mitigation and groundwater replacement program; Coordinated Conservation Columbia Basin Irrigation Districts; a water service contract with the U.S. Bureau of Reclamation to provide water from Lake Roosevelt to end users; a water lease from the Port of Walla Walla; Office of Columbia River staffing costs; and Department of Fish and Wildlife support.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 33,800,000 | 72,000,000 | 105,800,000 |
| Funds: State Building Construction Account - State | | | | | | 83,550,000 |
| Columbia River Basin Water Supply Development Account - Funds Subject to the Debt Limit | | | | | | 12,250,000 |
| Columbia River Basin Water Supply Revenue Recovery Acct - State | | | | | | 10,000,000 |

30000713

Lacey Headquarters Facility Preservation Projects

Funding is provided to improve the condition of asphalt surfaces on access roads, parking areas, garage and adjacent stormwater infrastructure, and replace failing HVAC fan motor components at the Lacey headquarters.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 635,000 | | 635,000 |
| Funds: State Building Construction Account - State | | | | | | 635,000 |

30000714

Watershed Plan Implementation and Flow Achievement

Funding is provided for competitively-awarded grants to local entities to implement capital projects associated with plans developed in the state's 29 water resource inventory areas.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 30,000,000 | 35,000,000 |
| Funds: State Building Construction Account - State | | | | | | 35,000,000 |

Department of Ecology (Continued)

30000740

Water Irrigation Efficiencies Program

This item continues the implementation of the Water Irrigation Efficiencies program. Funding is provided for Sequim Prairie Tri-Irrigation Association; Wenatchee-Chiwawa Irrigation District-Wenatchee River; State Conservation Commission to provide technical assistance and grants to conservation districts; Ecology staff support; and Department of Fish and Wildlife support. Up to \$300,000 of the appropriation may be allocated for the purchase and installation of flow meters implemented in cooperation with the Department of Fish and Wildlife's fish screening program.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 4,000,000 | | 4,000,000 |
| Funds: | State Building Construction Account - State | | | | 4,000,000 |

30000741

Eastern Regional Office Improvements and Stormwater Treatment

Funding is provided to improve Ecology's eastern regional office facility in Spokane through securing space for current property needs and future improvements, resurfacing the parking lot, installing landscaping and addressing stormwater treatment requirements.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,920,000 | 1,682,000 | 3,602,000 |
| Funds: | State Building Construction Account - State | | | | 3,602,000 |

30000742

Eastern Washington Clean Sites Initiative

Funding is provided to investigate and clean up contaminated sites in eastern Washington where the responsible party is either unwilling or unable to pay costs associated with the cleanup activities.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,740,000 | 40,000,000 | 41,740,000 |
| Funds: | State Building Construction Account - State | | | | 40,000,000 |
| | State Toxics Control Account - State | | | | 1,740,000 |

Department of Ecology (Continued)

30000749

Clean Up Toxic Sites – Puget Sound

This funding is provided to clean up contaminated sites for habitat restoration near the Puget Sound shoreline to meet the goal of cleaning up Puget Sound by 2020. This funding includes operation and maintenance of the Wyckoff groundwater extraction and treatment system pursuant to the Environmental Protection Agency superfund contract obligation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 9,666,000 | 120,000,000 | 129,666,000 |
| Funds: | State Building Construction Account - State | | | | | 127,830,000 |
| | State Toxics Control Account - State | | | | | 1,836,000 |

30000763

2015-17 Restored Clean Up Toxics Sites - Puget Sound

Funding is provided to restore the Model Toxics Control Act (MTCA) reduction in the 2016 supplemental budget which was caused by revenue declines.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,240,000 | | 5,240,000 |
| Funds: | State Building Construction Account - State | | | | | 5,240,000 |

30000796

2017-19 Stormwater Financial Assistance Program

Funding is provided for the department to distribute competitively-awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 37,000,000 | 120,000,000 | 157,000,000 |
| Funds: | State Building Construction Account - State | | | | | 157,000,000 |

30000797

2015-17 Restored Stormwater Financial Assistance

Funding is provided for stormwater projects to restore the reduction in the 2016 supplemental budget due to a decline in revenues.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 30,100,000 | | 30,100,000 |
| Funds: | State Building Construction Account - State | | | | | 30,100,000 |

Department of Ecology (Continued)

40000006

Catastrophic Flood Relief

Funding is provided for flood mitigation projects developed by the Governor's Chehalis Basin workgroup that include long-term strategies to reduce flood damage and restore aquatic species (up to \$30.4 million) and construction of local priority flood protection and habitat restoration projects (up to \$29.6 million).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 60,000,000 | 200,000,000 | 260,000,000 |
| Funds: | General Fund - Federal | | | | | 10,000,000 |
| | State Building Construction Account - State | | | | | 250,000,000 |

40000013

Water Pollution Control State Match

Funding is provided for the 20 percent state match for the federal clean water state revolving funds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,000,000 | 40,000,000 | 50,000,000 |
| Funds: | State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | 50,000,000 |

40000018

VW Settlement Funded Projects

This item implements the requirements of the Volkswagen "Clean Diesel" Marketing, Sales Practice and Products Liability Litigation settlement. The Department of Ecology is designated the responsible agency for the administration and expenditure of funds provided by the trustee under the terms of the consent decrees, including the development of a mitigation plan to guide the use of the funds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|------------------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 112,700,000 | | 112,700,000 |
| Funds: | General Fund - Private/Local | | | | | 112,700,000 |

40000096

Mount Baker Properties Cleanup and Affordable Housing Development

The Mount Baker Housing Association (MBHA) is a not-for-profit organization with a mission to create quality affordable housing in southeast Seattle. Ecology and the MBHA entered into a prospective purchaser consent decree to facilitate cleanup of five contaminated properties by MBHA to construct approximately 150 transit-oriented affordable housing units serving 80 percent and 30 percent area median income. This funding will develop and complete plans and specifications to finalize the cleanup action plan, conduct pilot testing of the groundwater treatment, and complete the engineering design report.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,100,000 | 1,915,000 | 7,015,000 |
| Funds: | State Building Construction Account - State | | | | | 7,015,000 |

Department of Ecology (Continued)

40000108

Healthy Housing Remediation Grant Program

Funding is provided for grants to local governments to carry out cleanup activities at brownfields sites for affordable housing development.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 45,000,000 | 50,000,000 |
| Funds: | State Building Construction Account - State | | | | | 50,000,000 |

40000109

VW Air Quality Penalty Investment

In late 2015, Ecology penalized Volkswagen AG (VW) for selling vehicles that violated state clean air laws. VW has agreed to pay \$28.4 million to Ecology to settle those violations. This funding is provided for a grant program to replace older, high-polluting vehicles across the state with clean, low-emission technology, with a focus on school and transit buses. This will reduce air pollution, help prevent violations of federal air quality standards, improve public health, reduce operating costs and improve transportation reliability for fleet owners.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---------------------------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 28,400,000 | | 28,400,000 |
| Funds: | Air Pollution Control Account - State | | | | | 28,400,000 |

91000338

Integrated Planning Grant: Port Townsend

Funding is provided for an integrated planning grant for the Port of Port Townsend.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 200,000 | | 200,000 |
| Funds: | State Building Construction Account - State | | | | | 200,000 |

91000343

Water Availability

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 20,000,000 | | 20,000,000 |
| Funds: | Water Resources Project Account - State | | | | | 20,000,000 |

Department of Ecology (Continued)

92000076

Storm Water Improvements

Funding is reappropriated for stormwater projects. These stormwater improvement projects support state water quality goals by preventing pollution generated by existing infrastructure from reaching surface waters. Projects and activities funded include planning and installing capital projects and activities that reduce stormwater pollutants.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 40,811,000 | 20,000,000 | | 60,811,000 |
| Funds: | State Building Construction Account - State | | | | | 38,525,000 |
| | Environmental Legacy Stewardship Account - State | | | | | 22,286,000 |

Pollution Liability Insurance Program

92000001

Underground Storage Tank Capital Financial Assistance Pgm 2017-19

Funding is provided to assist owners and operators of petroleum underground storage tank systems to remediate past releases and to upgrade, replace or remove petroleum underground storage tank systems to prevent future releases. Efforts include installation of new infrastructure or retrofitting of existing infrastructure for the dispersing of renewable or alternative energy.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 12,700,000 | 80,000,000 | 92,700,000 |
| Funds: | PLIA Underground Storage Tank Revolving Account - State | | | | | 92,700,000 |

State Parks and Recreation Commission

30000086

Twin Harbors State Park: Relocate Campground

Funding is provided to relocate Twin Harbors State Park camping sites that are vulnerable to flooding to the west side of the highway at Grayland Beach and to restore the current Twin Harbors State Park sites to wetlands. The reorganized campground at Grayland Beach includes two new restrooms, a yurt camping area, and recreational vehicle hookups. Design and permitting will occur during the 2017-19 biennium, with relocation and construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 496,000 | 25,986,000 | 26,482,000 |
| Funds: | State Building Construction Account - State | | | | | 26,482,000 |

30000100

Fort Flagler - WW1 Historic Facilities Preservation

Funding is provided to stabilize and restore the World War I era buildings and structures at Fort Flagler, including roof, gutters, siding, windows/doors and masonry. Design and permitting were completed in the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,386,000 | 3,823,000 | 7,209,000 |
| Funds: | State Building Construction Account - State | | | | | 7,209,000 |

30000109

Fort Casey - Lighthouse Historic Preservation

Funding is provided to complete the exterior stabilization of the house and tower, including the masonry chimney and stabilization of the oil house. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 217,000 | 1,399,000 | 1,616,000 |
| Funds: | State Building Construction Account - State | | | | | 1,616,000 |

30000155

Fort Simcoe - Historic Officers Quarters Renovation

Funding is provided to conduct extensive restoration work on the building's wood gutters, windows, roofs and building interiors, including fireplaces and rotten beams. Delay could result in putting the structural integrity of these historic buildings in jeopardy. Design, permitting and archaeological assessment will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 292,000 | 1,478,000 | 1,770,000 |
| Funds: | State Building Construction Account - State | | | | | 1,770,000 |

State Parks and Recreation Commission (Continued)

30000416

Lake Chelan State Park Moorage Dock Pile Replacement

Funding is provided to replace failing dock pilings on five docks to ensure safety of state park visitors. Design and permitting were completed in the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,596,000 | | 1,596,000 |
| Funds: State Building Construction Account - State | | | | | | 1,596,000 |

30000496

Marine facilities - Various Locations Moorage Float Replacement

Funding is provided to replace numerous marine facilities that are more than 30 years old, including floats and piling at various state parks locations. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 569,000 | 10,639,000 | 11,208,000 |
| Funds: State Building Construction Account - State | | | | | | 11,208,000 |

30000519

Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6

A pedestrian overpass will be constructed within the Willapa Hills Trail right-of-way at the intersection of State Route 6 to provide a safe crossing for pedestrians, cyclists and equestrians. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 422,000 | 3,817,000 | 4,239,000 |
| Funds: State Building Construction Account - State | | | | | | 4,239,000 |

30000532

Schafer Relocate Campground

Funding is provided to reconfigure the existing campground due to annual flooding, health and safety concerns, maintenance costs and expected increased visitation. Design and permitting will occur in the first biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 742,000 | 2,829,000 | 3,571,000 |
| Funds: State Building Construction Account - State | | | | | | 3,571,000 |

State Parks and Recreation Commission (Continued)

30000647

Beacon Rock Entrance Road Realignment

Funding is provided to address a safety problem at the current access to Beacon Rock State Park by realigning the vehicle entrance to the camping and day use facilities. Parking safety issues in the historic central portions of the park will also be addressed. Predesign will occur during the 2017-19 biennium, design and permitting will occur in the 2019-21 biennium, with construction the following biennium.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 366,000 | 17,346,000 | 17,712,000 |
| Funds: | State Building Construction Account - State | | | | 17,712,000 |

30000709

Goldendale Observatory - Expansion

Funding is provided for major telescope and observatory improvements; a new interpretive exhibition hall; new classroom/presentation spaces; parking upgrades; landscape/site improvements; facility upgrades; main building improvements; expansion of outdoor viewing areas; and improved restroom facilities, gallery and administrative spaces.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,700,000 | 2,250,000 | 4,950,000 |
| Funds: | State Building Construction Account - State | | | | 4,950,000 |

30000729

Steamboat Rock Build Dunes Campground

This project will add approximately 31 campsites and a restroom to the Dunes campground that will increase the use of the park and provide additional revenue.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | 2,707,000 | 172,000 | | 2,879,000 |
| Funds: | State Building Construction Account - State | | | | 2,879,000 |

30000820

Kopachuck Day Use Development

Funding is provided to renovate and expand the day use area of the park. Elements include new kitchen and picnic shelters; ADA-compliant trails and picnic areas; improved access to the water; playground equipment; interpretive signs; replacement of antiquated restroom; and parking lot improvements, including new pavement, stormwater improvements, striping, bumper blocks and bike racks. This project has been designed and partially permitted.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 5,619,000 | 2,812,000 | 8,431,000 |
| Funds: | State Building Construction Account - State | | | | 8,431,000 |

State Parks and Recreation Commission (Continued)

30000856

Clean Vessel Boating Pump-Out Grants

Funding is provided for the installation and operation of boat sewage pump-outs and related waste disposal facilities. Funds also will be used to educate boaters about the location of pump-out facilities and the importance of using them to protect the marine environment.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,600,000 | 10,400,000 | 13,000,000 |
| Funds: General Fund - Federal | | | | | | 13,000,000 |

30000857

Local Grant Authority

Expenditure authority is provided for the Commission to use grants received from private partners and citizens over the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | 8,000,000 | 10,000,000 |
| Funds: Parks Renewal and Stewardship Account - Private/Local | | | | | | 10,000,000 |

30000858

Federal Grant Authority

Expenditure authority is provided to the Commission to use grants received from various federal agencies over the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 750,000 | 3,000,000 | 3,750,000 |
| Funds: General Fund - Federal | | | | | | 3,750,000 |

30000860

Fort Worden - Replace Failing Sewer Lines

Funding is provided to replace the sewer lines on the main campus, which will reduce maintenance costs. This project has been designed and permitted during the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,320,000 | | 2,320,000 |
| Funds: State Building Construction Account - State | | | | | | 2,320,000 |

State Parks and Recreation Commission (Continued)

30000876

Birch Bay - Replace Failing Bridge

Funding is provided to replace a bridge that is failing due to structural failure. Its replacement will provide safe access to a large portion of the park. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 337,000 | 1,032,000 | 1,369,000 |
| Funds: State Building Construction Account - State | | | | | | 1,369,000 |

30000950

Fort Worden - Pier & Marine Learning Center Improve or Replace

Based on the outcome of the facility condition study which occurred during the 2015-17 biennium, funding is provided to replace or repair the pier at Fort Worden State Park, which is severely deteriorated. The pier will allow the Marine Science Center located at the park to remain open. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 734,000 | 9,072,000 | 9,806,000 |
| Funds: State Building Construction Account - State | | | | | | 9,806,000 |

30000951

Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station

Funding is provided to replace a failing sewage disposal system and a non-ADA-compliant comfort station which has exceeded its useful life with a new ADA-compliant and energy efficient facility. Design and permitting occurred during the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,167,000 | | 1,167,000 |
| Funds: State Building Construction Account - State | | | | | | 1,167,000 |

30000959

Mount Spokane - Maintenance Facility Relocation from Harms Way

Funding is provided to relocate a State Parks maintenance facility from its current environmentally sensitive location to meet the Department of Fish and Wildlife's requirement that the facility be relocated because of its effect on the fisheries. Design and permitting has been provided in 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,124,000 | | 2,124,000 |
| Funds: State Building Construction Account - State | | | | | | 2,124,000 |

State Parks and Recreation Commission (Continued)

30000966

Statewide - Depression Era Structures Restoration Assessment

Funding is provided to preserve the most important heritage structures in the state parks, including Twanoh and Millersylvania. Portions of this project have been designed and permitted during the 2015-17 biennium.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,151,000 | 3,859,000 | 5,010,000 |
| Funds: | State Building Construction Account - State | | | | 5,010,000 |

30000970

Ocean City - Replace Non-Compliant Comfort Stations

Funding is provided to procure a pilot project for the Ocean City Park restrooms.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,526,000 | | 1,526,000 |
| Funds: | State Building Construction Account - State | | | | 1,526,000 |

30000972

Dash Point - Replace Bridge (Pedestrian)

Funding is provided to replace a pedestrian bridge that has been condemned due to structural failure. Its replacement will reopen a large portion of the park's trail system. This project also includes trail improvements. Design and permitting occurred during the 2015-17 biennium.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 582,000 | | 582,000 |
| Funds: | State Building Construction Account - State | | | | 582,000 |

30000976

Parkland Acquisition

Funding is provided for the use of proceeds from the sale of state park lands that are deposited into the Parkland Acquisition Account. These proceeds will be used for purchase of the Seashore Conservation, Beacon Rock and Riverside areas.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|--------------------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,000,000 | 8,000,000 | 10,000,000 |
| Funds: | Parkland Acquisition Account - State | | | | 10,000,000 |

State Parks and Recreation Commission (Continued)

30000977

Minor Works - Health and Safety

Funding is provided for various minor works projects to address current health and safety standard deficiencies in facilities and infrastructure throughout the state parks system.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,049,000 | | 1,049,000 |
| Funds: State Building Construction Account - State | | | | | | 1,049,000 |

30000978

Minor Works - Facilities and Infrastructure

Funding is provided for minor works projects that address deficiencies in facilities and infrastructure located throughout the state parks system.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,591,000 | | 4,591,000 |
| Funds: State Building Construction Account - State | | | | | | 4,591,000 |

30000979

Minor Works - Program

Funding is provided to a minor group of projects to repair or replace critical components of park facilities to allow safe and uninterrupted operation of the park.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,490,000 | | 2,490,000 |
| Funds: State Building Construction Account - State | | | | | | 2,490,000 |

30000980

Moran Summit Learning Center - Interpretive Facility

Funding is provided to make improvements to the communications building site on top of Mount Constitution to better accommodate its use as a learning and interpretive center.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,015,000 | | 1,015,000 |
| Funds: State Building Construction Account - State | | | | | | 1,015,000 |

State Parks and Recreation Commission (Continued)

30000981

Penrose Point Sewer Improvements

Funding is provided to replace the sewer lines on the main campus which have surpassed their expected lifespan.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 450,000 | | 450,000 |
| Funds: State Building Construction Account - State | | | | | 450,000 |

30000983

Palouse Falls Day Use Area Renovation

Funding is provided to complete permitted life safety improvements, a site master plan, construction documents and permitting. Activities will address pedestrian and vehicular circulation systems, vehicle parking, ice age flood and cultural heritage interpretive stations and other site/landscape improvements. Construction will occur in the following biennium.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 220,000 | 4,359,000 | 4,579,000 |
| Funds: State Building Construction Account - State | | | | | 4,579,000 |

30000984

Lake Sammamish Sunset Beach Picnic Area

Funding is provided for the 50 percent match to Washington Wildlife and Recreation Program grant funding to construct three picnic shelters.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,760,000 | | 2,760,000 |
| Funds: State Building Construction Account - State | | | | | 2,760,000 |

30000985

Statewide - ADA Compliance

Funding is provided to address ADA compliance changes at state parks facilities statewide.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,000,000 | | 1,000,000 |
| Funds: State Building Construction Account - State | | | | | 1,000,000 |

State Parks and Recreation Commission (Continued)

30001016

Statewide Water System Renovation

Funding is provided to address domestic drinking water systems in state parks throughout the state that are aging or have exceeded their life expectancy. Assessment, design and permitting will occur during the 2017-19 biennium, with improvements the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 4,996,000 | 5,496,000 |
| Funds: State Building Construction Account - State | | | | | | 5,496,000 |

30001017

Statewide Septic System Renovation

Funding is provided to address septic systems at state parks throughout the state that are aging or have exceeded their life expectancy. Assessment, design and permitting will occur during the 2017-19 biennium, with improvements the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 250,000 | 5,016,000 | 5,266,000 |
| Funds: State Building Construction Account - State | | | | | | 5,266,000 |

30001018

Statewide Electrical System Renovation

Funding is provided to address state parks' electrical systems throughout the state that are aging or have exceeded their life expectancy. Assessment, design and permitting will occur during the 2017-19 biennium with improvements the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 750,000 | 5,058,000 | 5,808,000 |
| Funds: State Building Construction Account - State | | | | | | 5,808,000 |

30001019

Statewide New Park

Funding is provided to develop a new park from existing property held by the Washington State Parks and Recreation Commission for new park development. The park to be developed will be determined through a Commission-approved statewide strategy. Candidates include Miller Peninsula, Fisk Property, Washougal, Hoko River, Sol duc and the Lake Isabella property. Predesign will occur during the 2017-19 biennium, with design, permitting and construction the following biennia.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 313,000 | 11,114,000 | 11,427,000 |
| Funds: State Building Construction Account - State | | | | | | 11,427,000 |

State Parks and Recreation Commission (Continued)

30001021

Statewide Trail Renovations (Footbridges)

Funding is provided to address a series of trail and footbridge replacement or renovation projects located at various state parks throughout the state that are aging or have exceeded their life expectancy.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 280,000 | 798,000 | 1,078,000 |
| Funds: State Building Construction Account - State | | | | | | 1,078,000 |

30001022

Fort Worden Replace Failing Water Lines

Funding is provided to replace the failing water system at Fort Worden State Park to meet Department of Health standards and health codes. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 377,000 | 3,817,000 | 4,194,000 |
| Funds: State Building Construction Account - State | | | | | | 4,194,000 |

30001031

Statewide Facility & Infrastructure Backlog Reduction

Funding is provided for the backlog of repairs and maintenance needed for facilities and equipment in the state parks system.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,250,000 | | 4,250,000 |
| Funds: State Building Construction Account - State | | | | | | 4,250,000 |

30001076

Step toe Butte Road Improvements

Funding is provided to replace the Steptoe Butte Road in Steptoe Butte State Park and to make parking lot improvements. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 466,000 | 3,789,000 | 4,255,000 |
| Funds: State Building Construction Account - State | | | | | | 4,255,000 |

State Parks and Recreation Commission (Continued)

40000005

Cape Disappointment North Head Buildings and Ground Improvements

Funding is provided to complete the repairs and restoration of the lighthouse, as well as site improvements to the associated structure and grounds.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,695,000 | | 2,695,000 |
| Funds: State Building Construction Account - State | | | | | | 2,695,000 |

40000010

Statewide Fish Barrier Removal (Lawsuit Related)

Funding is provided for design and permitting to correct three newly identified fish passage barriers at the Millersylvania and Ocean City state parks that are subject to the U.S. v. Washington culverts case. Construction is expected in the 2019-21 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 300,000 | 400,000 | 700,000 |
| Funds: State Building Construction Account - State | | | | | | 700,000 |

92000013

St Edward State Park Environmental Learning Center

Funding is provided to develop a strategic plan for an environmental learning center at St. Edward State Park.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 75,000 | | 75,000 |
| Funds: State Building Construction Account - State | | | | | | 75,000 |

Recreation and Conservation Funding Board

30000408

Salmon Recovery Funding Board Programs

Funding is provided to protect or restore salmon habitat and support other salmon recovery programs and activities, including fish barrier replacement, replanting of stream banks, dike and levee removal, and pristine habitat acquisition. State funding provides matching requirements for federal fund eligibility. This item provides \$170,000 for a LEAN study to bring efficiencies to the project development and prioritization process, and \$3 million for predesign planning grants for regional fisheries enhancement groups and lead entities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 69,711,000 | 320,000,000 | 389,711,000 |
| Funds: | General Fund - Federal | | | | | 250,000,000 |
| | State Building Construction Account - State | | | | | 139,711,000 |

30000409

2017-19 Washington Wildlife Recreation Grants

Funding is provided for grants to preserve farmland and to acquire, restore and/or develop state and local parks, water access sites, trails, wildlife habitat and riparian areas. This item includes funding for the forest preservation projects listed in OFM Capital document 2017-1.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 80,000,000 | 340,000,000 | 420,000,000 |
| Funds: | Outdoor Recreation Account - Funds Subject to the Debt Limit | | | | | 189,000,000 |
| | Farm and Forest Account - Funds Subject to the Debt Limit | | | | | 42,000,000 |
| | Habitat Conservation Account - Funds Subject to the Debt Limit | | | | | 189,000,000 |

30000410

Boating Facilities Program

Funding is provided for grants to acquire, develop and renovate facilities for motorized recreational boating. Projects eligible for funding in this program include boat launches and ramps, transient moorage and upland boating support facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--------------------------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 17,175,000 | 68,800,000 | 85,975,000 |
| Funds: | Boating Activities Account - State | | | | | 10,000 |
| | Recreation Resources Account - State | | | | | 85,965,000 |

Recreation and Conservation Funding Board (Continued)

30000411

Nonhighway Off-Road Vehicle Activities

Funding is provided for grants to develop and manage recreational opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters and other users of nonhighway roads. Nonhighway roads are not supported by state fuel taxes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-------------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 11,300,000 | 52,800,000 | 64,100,000 |
| Funds: NOVA Program Account - State | | | | | | 64,100,000 |

30000412

Youth Athletic Facilities

Funding is provided to improve or renovate existing outdoor athletic facilities to increase youth availability for competitive play. Eighteen projects will receive grants.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,077,000 | 16,000,000 | 20,077,000 |
| Funds: State Building Construction Account - State | | | | | | 20,077,000 |

30000413

Aquatic Lands Enhancement Account

This item provides grants to acquire, improve or protect aquatic lands for public purposes. Projects include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk and developing a waterfront park.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | | 1,000,000 |
| Funds: Aquatic Lands Enhancement Account - State | | | | | | 1,000,000 |

30000414

Puget Sound Acquisition and Restoration

Funding is provided for grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 40,000,000 | 180,000,000 | 220,000,000 |
| Funds: State Building Construction Account - State | | | | | | 220,000,000 |

Recreation and Conservation Funding Board (Continued)

30000415

Puget Sound Estuary and Salmon Restoration Program

Funding is provided for grants for projects that protect and restore the Puget Sound near-shore through science-based salmon restoration and protection projects, learning and monitoring projects, and technical assistance.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 8,000,000 | 40,000,000 | 48,000,000 |
| Funds: State Building Construction Account - State | | | | | | 48,000,000 |

30000416

Firearms and Archery Range Recreation

Funding is provided for grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreational facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---------------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 813,000 | 3,100,000 | 3,913,000 |
| Funds: Firearms Range Account - State | | | | | | 3,913,000 |

30000417

Recreational Trails Program

Funding is provided for grants to rehabilitate and maintain recreational trails and facilities for backcountry experiences.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 20,000,000 | 25,000,000 |
| Funds: General Fund - Federal | | | | | | 25,000,000 |

30000418

Boating Infrastructure Grants

Funding is provided for grants for transient recreational boating facilities, targeting the needs of recreational boats 26 feet and longer.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,200,000 | 8,800,000 | 11,000,000 |
| Funds: General Fund - Federal | | | | | | 11,000,000 |

Recreation and Conservation Funding Board (Continued)

30000419

Land and Water Conservation

Funding is provided for grants to assist in preserving and developing access to outdoor recreation resources, including but not limited to, parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 4,000,000 | 16,000,000 | 20,000,000 |
| Funds: | General Fund - Federal | | | | 20,000,000 |

30000420

Washington Coastal Restoration Initiative

Funding is provided for grants to restore aquatic and terrestrial habitat on the Washington coast. This habitat serves to protect the existing stronghold of salmon populations and provide jobs for local communities.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 12,500,000 | 45,000,000 | 57,500,000 |
| Funds: | State Building Construction Account - State | | | | 57,500,000 |

30000422

Public Lands Inventory Update

Funding is provided to update the Public Lands Inventory on state agency habitat and recreation land acquisitions and easements, and further develop the inventory to respond to the Joint Legislative Audit and Review Committee's request for a single source of information on land acquisitions.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 230,000 | | 230,000 |
| Funds: | State Building Construction Account - State | | | | 230,000 |

40000001

Family Forest Fish Passage Program

Funding is provided for grants to correct small forest landowners' fish passage barriers on a worst-first basis.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 5,000,000 | | 5,000,000 |
| Funds: | State Building Construction Account - State | | | | 5,000,000 |

Recreation and Conservation Funding Board (Continued)

91000566

Brian Abbott Fish Passage Barrier Removal Board

In 2014, the Legislature created the Fish Barrier Removal Board to develop a coordinated barrier removal strategy and provide the framework for a fish barrier grant program (Chapter 77.95 RCW). Funding is provided for design, engineering and construction to remove 13 fish passage barriers in local jurisdictions, and tribal and privately-owned lands throughout the state.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 19,747,000 | 40,000,000 | 59,747,000 |
| Funds: State Building Construction Account - State | | | | | | 59,747,000 |

State Conservation Commission

91000009

CREP Riparian Cost Share - State Match 2017-19

Funding is provided for the state's share of the Conservation Reserve Enhancement Program (CREP) through which the State Conservation Commission and conservation districts help farmers and other private landowners restore riparian areas along salmon-bearing streams to improve salmon habitat and water quality. In addition to the standard state match for CREP, funding is provided to support three new enhanced payments to landowners.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,600,000 | 14,000,000 | 16,600,000 |
| Funds: State Building Construction Account - State | | | | | | 16,600,000 |

91000010

CREP Riparian Contract Funding 2017-19

Funding is provided for contracts with conservation districts to conduct activities such as outreach, planning, design, and other technical assistance to private landowners under the Conservation Reserve Enhancement Program (CREP).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,300,000 | 16,028,000 | 18,328,000 |
| Funds: State Building Construction Account - State | | | | | | 18,328,000 |

92000010

Dairy Distillation Grants

Funding is provided for competitive grants available for dairy nutrient projects assisting dairy owners to address impacts to soil, water or air. The funds will be used to test technologies that can solve potential environmental problems associated with the disposal of manure that is in excess of what can be effectively used in growing crops.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | | 4,000,000 |
| Funds: State Building Construction Account - State | | | | | | 4,000,000 |

State Conservation Commission (Continued)

92000011

Natural Resource Investment for the Economy & Environment 2017-19

Funding is provided for grants to conservation districts to complete natural resource enhancement projects to improve water quality in non-shellfish growing areas. Conservation districts statewide must work with landowners on the installation of best management practices to improve natural resources and maintain economically viable agriculture. Funding will support pre-project design and management, including engineering and cultural resource review and support technical assistance during project implementation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 18,000,000 | 23,000,000 |
| Funds: | General Fund - Federal | | | | | 1,000,000 |
| | State Building Construction Account - State | | | | | 22,000,000 |

92000012

Improve Shellfish Growing Areas 2017-19

Funding is provided for grants to conservation districts to complete natural resource enhancement projects to improve water quality in shellfish-growing areas. Funding will support project predesign and management, including engineering and cultural resource review, and support technical assistance during project implementation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | 20,000,000 | 24,000,000 |
| Funds: | State Building Construction Account - State | | | | | 24,000,000 |

92000013

Match for Federal RCPP Program 2017-19

Funding is provided for state match to the U.S. Department of Agriculture Regional Conservation Partnership Program (RCPP) authorized under the federal Agricultural Act of 2014 (farm bill).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | 1,752,000 | 5,752,000 |
| Funds: | State Building Construction Account - State | | | | | 5,752,000 |

92000014

CREP PIP Loan Program 2017-19

Funding is provided for bridge loans to private landowners who have installed riparian buffers under the Conservation Reserve Enhancement Program (CREP) Practice Incentive Payment (PIP) program and are awaiting final reimbursement by the U.S. Department of Agriculture.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 50,000 | 200,000 | 250,000 |
| Funds: | Conservation Assistance Revolving Account - State | | | | | 250,000 |

Department of Fish and Wildlife

20082045

Migratory Waterfowl Habitat

Funding is provided to deliver habitat enhancement projects using dedicated funds from the sale of Washington migratory bird stamps and prints to hunters and collectors.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---------------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 600,000 | 2,400,000 | 3,000,000 |
| Funds: State Wildlife Account - State | | | | | | 3,000,000 |

30000214

Eells Spring Hatchery Renovation

Funding is provided for the design and construction phases to renovate Eells Springs Hatchery based on the comprehensive predesign completed in June 2016. The Eells Springs Hatchery renovation will ensure lowland recreational trout fishery opportunities in Mason, Thurston and Pierce counties.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,400,000 | 7,410,000 | 8,810,000 |
| Funds: State Building Construction Account - State | | | | | | 8,810,000 |

30000276

Samish Hatchery Intakes

Funding is provided to design and construction phases to rebuild the Samish River intake at Samish Hatchery to comply with current fish passage and fish screening requirements. This project supports the southern resident killer whales recovery. Predesign was provided during the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,897,000 | | 4,897,000 |
| Funds: State Building Construction Account - State | | | | | | 4,897,000 |

30000277

Minter Hatchery Intakes

Funding is provided to design and construct the gravity and pumped intakes for the Minter Creek Hatchery to make them compliant with current federal and state fish screening and fish passage criteria. Funding was provided during the 2015-17 biennium for a comprehensive predesign plan for the intakes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,500,000 | 2,167,000 | 8,667,000 |
| Funds: State Building Construction Account - State | | | | | | 8,667,000 |

Department of Fish and Wildlife (Continued)

30000481

Wooten Wildlife Area Improve Flood Plain

Funding is provided to improve conditions within the Tucannon floodplain.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,500,000 | 14,584,000 | 16,084,000 |
| Funds: | General Fund - Federal | | | | | 2,000,000 |
| | State Building Construction Account - State | | | | | 14,084,000 |

30000660

Wallace River Hatchery - Replace Intakes and Ponds

Funding is provided to rebuild the Wallace River intake and pollution abatement facilities at Wallace River Hatchery to comply with current fish passage and fish screening requirements and clean water quality standards. This project includes the hatchery building and public restrooms. Design and permitting will occur during the 2017-19 biennium, with construction the following biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,001,000 | 13,000,000 | 15,001,000 |
| Funds: | State Building Construction Account - State | | | | | 15,001,000 |

30000662

Cooperative Elk Damage Fencing

Funding is provided for a cooperative deer and elk damage prevention fencing through a cost share program with private landowners statewide. The project includes the replacement of more than five miles of elk control fence on Department of Fish and Wildlife property to prevent private crop damage and sustain the elk herds at population objectives identified in herd management plans.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,200,000 | | 1,200,000 |
| Funds: | State Building Construction Account - State | | | | | 1,200,000 |

30000665

Hazard Fuel Reductions, Forest Health and Ecosystem Improvement

Funding is provided for forest health thinning or forest improvement treatments, including fuel break creation and prescribed burning on the Department's lands.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 20,000,000 | 25,000,000 |
| Funds: | State Building Construction Account - State | | | | | 25,000,000 |

Department of Fish and Wildlife (Continued)

30000671

Naselle Hatchery Renovation

Funding is provided to design and construct the water intakes from the Naselle River to make them compliant with current federal and state fish screening and fish passage criteria, including the renovation of the Naselle Hatchery to maintain hatchery production into the Naselle River and the Willapa Bay Basin.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 8,000,000 | 15,673,000 | 23,673,000 |
| Funds: State Building Construction Account - State | | | | | | 23,673,000 |

30000686

Hoodsport Hatchery Adult Pond Renovation

Funding is provided to replace the existing adult holding facilities at Hoodsport Hatchery. Design and permitting were provided during the 2015-17 biennium.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,756,000 | | 4,756,000 |
| Funds: State Building Construction Account - State | | | | | | 4,756,000 |

30000756

Minor Works Preservation

Funding is provided to repair or replace structures and infrastructure statewide that are critical to protecting state assets, preventing lawsuits and fines, and reducing the deferred maintenance backlog.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 9,500,000 | | 9,500,000 |
| Funds: State Building Construction Account - State | | | | | | 9,500,000 |

30000782

Minor Works - Programmatic

Funding is provided to construct minor works programmatic projects statewide.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: State Building Construction Account - State | | | | | | 2,000,000 |

Department of Fish and Wildlife (Continued)

30000826

Snow Creek Reconstruct Facility

Funding is provided to evaluate different boat launching and dock system options and upgrades to the water system monitoring.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 100,000 | 3,660,000 | 3,760,000 |
| Funds: State Building Construction Account - State | | | | | | 3,760,000 |

30000827

Forks Creek Hatchery - Renovate Intake and Diversion

Funding is provided to remove and improve fish passage barriers, improve stream habitat by removing in-stream structures and adding large woody debris and to upgrade a WDFW facility (Forks Creek Hatchery) to current state and federal standards for fish passage and screening criteria. This project will open 28 miles of spawning and rearing habitat for chum, chinook and coho salmon; steelhead; and cutthroat trout.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,425,000 | | 2,425,000 |
| Funds: State Building Construction Account - State | | | | | | 2,425,000 |

30000830

Hurd Creek - Relocate Facilities out of Floodplain

Funding is provided for the design and permitting phases to relocate the Hurd Creek facility to higher ground out of the Dungeness River floodplain to avoid the Dungeness River chinook and Elwha River chinook production loss. The Hurd Creek facility's primary purpose is to support restoration efforts for Endangered Species Act (ESA) -listed Elwha chinook and Dungeness Spring chinook.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 800,000 | 5,849,000 | 6,649,000 |
| Funds: State Building Construction Account - State | | | | | | 6,649,000 |

30000844

Dungeness Hatchery - Replace Main Intake

Funding is provided to upgrade the Dungeness Hatchery main intake to comply with new federal standards for fish passage and screening.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 615,000 | 2,921,000 | 3,536,000 |
| Funds: State Building Construction Account - State | | | | | | 3,536,000 |

Department of Fish and Wildlife (Continued)

30000846

PSNERP Match

Funding is provided for the federal and state share of the costs for three ecosystem-based estuary restoration projects at the Duckabush Estuary as identified by the Puget Sound Nearshore Ecosystem Restoration Project (PSNERP). This project will be implemented in partnership with the U.S. Army Corps of Engineers over the next 10-20 years.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 8,540,000 | 428,676,000 | 437,216,000 |
| Funds: | General Fund - Federal | | | | | 262,419,000 |
| | State Building Construction Account - State | | | | | 174,797,000 |

30000848

Kalama Falls Hatchery Replace Raceways and PA System

Funding is provided to renovate the Kalama Falls Hatchery's raceways and replace the pollution abatement pond to meet current fish rearing guidelines and water quality standards.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 816,000 | 6,463,000 | 7,279,000 |
| Funds: | State Building Construction Account - State | | | | | 7,279,000 |

40000005

Scatter Creek Wildlife Area Fire Damage

Funding is provided to replace the structures and fencing in the Scatter Creek wildlife area that were destroyed by wildfire in August 2017. This funding will construct new office space, small meeting space, and safe storage for equipment, materials and chemicals that are critical in managing the wildlife area complex.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,331,000 | | 1,331,000 |
| Funds: | State Building Construction Account - State | | | | | 1,331,000 |

40000006

Southern Resident Killer Whales Recovery Project

Funding is provided to replace fish screens, well development at Samish Hatchery and pipeline discharge extension at Ringold Hatchery, which support the southern resident killer whales recovery.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 825,000 | | 825,000 |
| Funds: | State Building Construction Account - State | | | | | 825,000 |

Department of Fish and Wildlife (Continued)

91000151

Lake Rufus Woods Fishing Access

Funding is provided to complete the improvements in access to the Lake Rufus fishing area as agreed to by the State of Washington and the Colville Confederated Tribes.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | | 1,000,000 |
| Funds: | State Building Construction Account - State | | | | | 1,000,000 |

92000038

Clarks Creek Hatchery Rebuild

Funding is provided to replace failing hatchery infrastructure for increased chinook, coho and steelhead production to allow for a reduced level of trout production to continue at this hatchery.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 4,200,000 | 11,420,000 | | 15,620,000 |
| Funds: | State Building Construction Account - State | | | | | 15,620,000 |

92000048

Mitigation Projects and Dedicated Funding 2017-19

Expenditure authority is provided for the Department of Fish and Wildlife to use federal, private, local and special wildlife account monies received over the course of the biennium for dedicated conservation efforts and construction projects that increase recreational opportunities, repair or replace facilities or infrastructure, and provide restoration and long-term protection of critical fish and wildlife habitats.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 13,500,000 | 54,000,000 | 67,500,000 |
| Funds: | General Fund - Federal | | | | | 50,000,000 |
| | General Fund - Private/Local | | | | | 5,000,000 |
| | State Wildlife Account - State | | | | | 2,500,000 |
| | Special Wildlife Account - Federal | | | | | 5,000,000 |
| | Special Wildlife Account - Private/Local | | | | | 5,000,000 |

Department of Natural Resources

30000261

Road Maintenance and Abandonment Plan (RMAP)

Funding is provided to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands, state forest lands, natural area preserves and natural resource conservation areas. This item funds newly discovered fish barriers in the injunction area.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,302,000 | 13,000,000 | 15,302,000 |
| Funds: State Building Construction Account - State | | | | | | 15,302,000 |

30000262

Fire Communications Base Stations & Mountain Top Repeaters

Funding is provided for base stations, mountain top repeaters and site equipment for fire communications.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,320,000 | 2,640,000 | 3,960,000 |
| Funds: State Building Construction Account - State | | | | | | 3,960,000 |

30000263

Sustainable Recreation

Funding is provided for a series of facility renovations, preservation, and new development of recreational trails facilities throughout the state, including Reiter, Walker Valley, Green Mountain Tin Mile and other recreation areas.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,500,000 | 25,200,000 | 27,700,000 |
| Funds: State Building Construction Account - State | | | | | | 27,700,000 |

30000264

Trust Land Replacement

Funding and expenditure authority are provided for land acquisitions that improve the performance of trust holdings and to sell trust lands deemed no longer suitable for management by the Department of Natural Resources.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 61,000,000 | | 61,000,000 |
| Funds: Resources Management Cost Account - State | | | | | | 30,000,000 |
| Nat Res Real Property Replacement - State | | | | | | 30,000,000 |
| Comm/Tech College Forest Reserve Account - State | | | | | | 1,000,000 |

Department of Natural Resources (Continued)

30000266

Natural Areas Facilities Preservation and Access

Funding is provided to preserve and construct public access facilities and infrastructure at natural area preserves and natural resources conservation areas.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | 8,000,000 | 10,000,000 |
| Funds: State Building Construction Account - State | | | | | | 10,000,000 |

30000267

Puget SoundCorps

Funding is provided to use Puget SoundCorps crews of youth and military veterans through the Department of Ecology to complete water quality, habitat protection and restoration projects that benefit Puget Sound recovery.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | 20,000,000 | 25,000,000 |
| Funds: State Building Construction Account - State | | | | | | 25,000,000 |

30000269

Trust Land Transfer Program

Funding is provided for the Trust Land Transfer Program parcel listed in LEAP capital document number 2017-2H. The program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. It also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred property is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,000,000 | | 10,000,000 |
| Funds: State Building Construction Account - State | | | | | | 10,000,000 |

30000277

State Forest Land Replacement

Funding is provided to transfer from state forest land status to natural resources conservation area status certain state forest lands in Skamania, Wahkiakum and Pacific counties. The timber value must be transferred to the counties as revenue.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,000,000 | | 3,000,000 |
| Funds: State Building Construction Account - State | | | | | | 3,000,000 |

Department of Natural Resources (Continued)

30000278

2017-2019 Minor Works Preservation

Funding is provided for preservation maintenance work on facilities statewide.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 3,800,000 | | 3,800,000 |
| Funds: | State Building Construction Account - State | | | | 3,800,000 |

30000279

Forestry Riparian Easement Program (FREP)

Funding is provided for the Forest Riparian Easement program that allows for the purchase of easements from family forest landowners along riparian and other areas of value.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 3,500,000 | 27,000,000 | 30,500,000 |
| Funds: | State Building Construction Account - State | | | | 30,500,000 |

30000284

Rivers and Habitat Open Space Program (RHOSP)

Funding is provided to implement the Rivers and Habitat Open Space program that provides financial compensation to forest landowners for permanent conservation easements on riparian forest land buffers to protect channel migration zones. It also provides for forested critical habitat for state-threatened or endangered species that are protected by the Forest Practices rules.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,000,000 | 14,400,000 | 15,400,000 |
| Funds: | State Building Construction Account - State | | | | 15,400,000 |

30000287

2017-19 Minor Works Programmatic

Funding is provided for facilities improvements including replacement of tree seedling coolers, seed orchard pole barns, metal shed replacement, work building expansion, parking, stormwater treatment and door renovations.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,000,000 | 2,990,000 | 3,990,000 |
| Funds: | State Building Construction Account - State | | | | 3,990,000 |

Department of Natural Resources (Continued)

30000289

Teanaway Working Forest

Funds are provided to meet the established five goals for the stewardship of Teanaway Community Forest's landscape, including improving watershed protection, restoring forest health, retaining working lands, maintaining recreation access and fostering community partnerships. This is part of the Yakima Basin Integrated Plan effort.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,481,000 | | 1,481,000 |
| Funds: State Building Construction Account - State | | | | | | 1,481,000 |

30000290

Forest Hazard Reduction

Funding is provided for forest health pre-commercial thinning or forest improvement treatments on state lands, and on some private land when those treatments protect state trust lands and mitigate the risks of large-scale damage.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 13,000,000 | 78,000,000 | 91,000,000 |
| Funds: State Building Construction Account - State | | | | | | 91,000,000 |

40000002

NE Region Storm Damage Road Repair

Funding is provided to repair roads heavily damaged by landslides that occurred during the 2016-17 winter storms and subsequent heavy spring runoff that affected northeast Washington. This funding will relocate two road systems and repair a third, restoring the roads to regulatory standards and reestablishing management and recreational access.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 429,000 | | 429,000 |
| Funds: State Building Construction Account - State | | | | | | 429,000 |

40000003

Statewide Contaminated Sites Remediation

Funding is provided to clean up toxics sites due to lead contamination and the removal of underground storage tanks (UST). The Department of Natural Resources is required to ensure that department-managed lands throughout the state comply with the requirements of the Model Toxics Control Act.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,219,000 | 452,000 | 1,671,000 |
| Funds: State Building Construction Account - State | | | | | | 1,671,000 |

Department of Natural Resources (Continued)

91000087

Federal ESA Mitigation Grants

Funding is provided from federal Cooperative Endangered Species Conservation Program grants to acquire habitat for federally-listed threatened and endangered species.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 5,000,000 | | 5,000,000 |
| Funds: | General Fund - Federal | | | | 5,000,000 |

91000088

Statewide Stormwater & Paving Study

Funding is provided to study a statewide strategy of addressing stormwater and impervious surface needs at regional facilities using sustainable practices and permeable surfaces.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 250,000 | | 250,000 |
| Funds: | State Building Construction Account - State | | | | 250,000 |

91000091

Public School Seismic Safety Assessment

Funding is provided for a statewide assessment of seismic safety at public schools in high-risk zones.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,200,000 | | 1,200,000 |
| Funds: | State Building Construction Account - State | | | | 1,200,000 |

92000032

Forest Legacy 2017-19

Funding is provided from a U.S. Forest Service grant program to acquire development rights (conservation easements) from landowners to keep forest lands working without the economic pressure to sell for residential or commercial use.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 15,000,000 | 60,000,000 | 75,000,000 |
| Funds: | General Fund - Federal | | | | 75,000,000 |

Department of Agriculture

91000006

Craft Brewing and Distilling Center

Funding is provided for a craft brewing and distilling center project. The center will produce products using apples, hops, wheat and barley.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | | 500,000 |
| Funds: State Building Construction Account - State | | | | | | 500,000 |

92000003

Grants To Improve Safety And Access At Fairs

Funding is provided for the department to competitively award grants to agricultural fairs for access and safety improvement projects.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: State Building Construction Account - State | | | | | | 2,000,000 |

Washington State Patrol

30000030

Fire Training Academy Stormwater Remediation

Funding is provided to improve the water treatment and stormwater system at the Fire Training Academy (FTA). Because of deficiencies with the current system, the FTA is unable to train with the aviation prop or use firefighting foam.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---------------------------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,132,000 | | 3,132,000 |
| Funds: | Fire Service Training Account - State | | | | | 3,132,000 |

Department of Transportation

92000003

Aviation Revitalization Loans

A community aviation revitalization board will make loans to smaller airports for projects that support general aviation activities. The Department of Transportation will provide support to the board.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,000,000 | | 5,000,000 |
| Funds: | State Taxable Building Construction Account - Funds Subject to the Debt Limit | | | | | 5,000,000 |

Superintendent of Public Instruction

30000182

Emergency Repairs and Equal Access Grants for K-12 Public Schools

Funding is provided for grants to address school health and safety concerns statewide, prioritizing districts that lack sufficient local funding to address long-standing and urgent facility concerns. The \$6 million appropriation funds \$2 million for K-12 emergency grants, \$3 million for non-recurring urgent small repairs, and \$1.0 million for improvements and facility repairs related to the Americans with Disabilities Act (ADA). The small repair and ADA grants will be distributed in a single release early in the biennium. The K-12 emergency grants will be awarded on a case-by-case basis as they arise.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,000,000 | 30,000,000 | 36,000,000 |
| Funds: | State Building Construction Account - State | | | | | 26,000,000 |
| | Common School Construction Account - State | | | | | 10,000,000 |

30000184

Healthy Kids / Healthy Schools

Funding is provided to improve equipment in school kitchens and garden spaces, purchase equipment or build covered play structures to promote physical activity, and replace drinking water fixtures contaminated by lead.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,250,000 | 24,000,000 | 27,250,000 |
| Funds: | Common School Construction Account - State | | | | | 27,250,000 |

30000187

Skill Centers - Minor Works

Funding is provided for minor works projects for urgent facility repair and adjustment projects at six skills centers. Projects were prioritized to make improvements in the following areas: health, safety and environment; facility use; system use; repair or replacement cost; operating cost; and quality of use.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,000,000 | | 3,000,000 |
| Funds: | School Construction and Skill Centers Building Account - State | | | | | 3,000,000 |

30000197

Tri-Tech Skill Center - Core Growth

Pre-construction and construction funding is provided for the Core Growth Project at the Tri-Tech Skills Center in Kennewick, which will add approximately 16,000 new square feet for culinary arts, computer science and healthcare programs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,807,000 | | 10,807,000 |
| Funds: | State Building Construction Account - State | | | | | 10,807,000 |

Superintendent of Public Instruction (Continued)

30000203

STEM Classrooms and Labs

Funding is provided for grants for science, technology, engineering and math (STEM) classrooms and laboratories.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 13,000,000 | 80,000,000 | 93,000,000 |
| Funds: | State Building Construction Account - State | | | | | 93,000,000 |

40000003

2017-19 School Construction Assistance Program

Funding is provided for state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities. Funding is also provided for studies and surveys.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,005,563,000 | 5,136,856,000 | 6,142,419,000 |
| Funds: | State Building Construction Account - State | | | | | 5,135,766,000 |
| | Common School Construction Account - State | | | | | 990,094,000 |
| | Common School Construction Account - Federal | | | | | 15,000,000 |
| | School Construction and Skill Centers Building Account - State | | | | | 1,559,000 |

40000007

Capital Program Administration

Funding is provided for administering the School Construction Assistance program and other K-12 capital programs managed by the Office of the Superintendent of Public Instruction (OSPI).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,390,000 | 13,097,000 | 16,487,000 |
| Funds: | Common School Construction Account - State | | | | | 16,487,000 |

91000408

Career and Technical Education Equipment Grants

Funding is provided for grants of no more than \$100,000 per school district for career and technical education equipment.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | | 1,000,000 |
| Funds: | Common School Construction Account - State | | | | | 1,000,000 |

Superintendent of Public Instruction (Continued)

92000040

Small Rural District Modernization Grants

This funding is provided solely for grants to assist small, rural school districts with total enrollments of 1,000 students or less, that have school facilities with significant building system deficiencies, and which have such low property values that replacing or modernizing the school facility through the school assistance program would present an extraordinary tax burden on property owners or would exceed allowable debt for the district.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 35,000,000 | | 35,000,000 |
| Funds: State Building Construction Account - State | | | | | | 35,000,000 |

92000041

Distressed Schools

This funding is provided solely for Seattle public schools to address challenges related to extraordinary growth and to maintain and repair existing buildings. Funding is also provided for the Black Diamond Elementary School.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 21,186,000 | | 21,186,000 |
| Funds: State Building Construction Account - State | | | | | | 21,186,000 |

92000122

Agricultural Science in Schools Grant to FFA Foundation

Funding is provided for a grant to the Future Farmers of America (FFA) Foundation to furnish equipment for agricultural science instruction.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,750,000 | | 1,750,000 |
| Funds: State Building Construction Account - State | | | | | | 1,750,000 |

92000123

Everett Pathways to Medical Education

Funding is provided for the Everett School District, as added by the Legislature in Senate Bill 5981.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: State Building Construction Account - State | | | | | | 2,000,000 |

State School For The Blind

30000100

2017-19 Campus Preservation

Funding is provided for minor works preservation projects including roof replacement/repair, building upgrades, painting/finish work and flooring replacement, fire protection/safety upgrades, and campus security upgrades.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 570,000 | 2,755,000 | 3,325,000 |
| Funds: | State Building Construction Account - State | | | | 3,325,000 |

30000107

Independent Living Center

Funding is provided for a predesign evaluation to explore options to house the Living Independently for Today and Tomorrow specialized training program. Predesign options will include remodeling a 1972 cottage classroom building or designing a new building at a different location on campus.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
| | | | 50,000 | | 50,000 |
| Funds: | State Building Construction Account - State | | | | 50,000 |

Washington State Center for Childhood Deafness and Hearing Loss

30000029

CDHL Minor Public Works FY17-19

Funding is provided to maintain the facilities and ensure student/staff safety and continuity of overall agency operations.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,570,000 | | 1,570,000 |
| Funds: | State Building Construction Account - State | | | | | 1,570,000 |

30000036

Academic and Physical Education Building at CDHL at WSD

Funding is provided for project predesign and demolition of five aging and decayed buildings to construct a new academic and physical education department building at the Washington State Center for Childhood Deafness and Hearing Loss (CDHL). In future biennia, the new building will house the elementary and secondary departments and replace two buildings (middle school/high school and physical education buildings).

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | 45,445,000 | 46,445,000 |
| Funds: | State Building Construction Account - State | | | | | 46,445,000 |

University of Washington

20082850

Burke Museum

Funding is provided to complete construction underway of a new facility for the Burke Museum on the University of Washington (UW) campus to store, display, research and care for state collections of natural and cultural heritage. This project will ensure that the facilities are adequate and the resources of the museum are protected, publicly accessible and equipped for public presentations.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 24,200,000 | | 24,200,000 |
| Funds: State Building Construction Account - State | | | | | | 24,200,000 |

20102002

UW Tacoma

Funding is provided for a pre-design for approximately 50,000 square feet of new teaching space and student study spaces.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 29,500,000 | 30,000,000 |
| Funds: State Building Construction Account - State | | | | | | 30,000,000 |

30000378

UW Bothell

Funding is provided for design of a new 115,000 square foot Academic STEM building at the UW Bothell campus to further degree development in the campus' growing science, technology, engineering and math programs. The design may consider design-build construction methods and must use sustainable building standards.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 130,000 | 3,000,000 | 51,000,000 | 54,130,000 |
| Funds: State Building Construction Account - State | | | | | | 54,130,000 |

30000486

Health Sciences Education - T-Wing Renovation/Addition

Funding is provided to renovate and expand the T-wing of the University of Washington Health Sciences Center. This project will provide a shared instructional facility for the six schools of Health Sciences (dentistry, medicine, nursing, pharmacy, public health, and social work). The project is for 120,000 square feet of new space and renovation of 400,000 square feet of existing space in the T-Wing to meet the immediate need for new and expanded classroom facilities shared by all of the health sciences schools. It is intended to facilitate a longer-range, four-phase renovation plan for the T-wing.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 205,000 | 10,000,000 | 50,000,000 | 60,205,000 |
| Funds: State Building Construction Account - State | | | | | | 60,205,000 |

University of Washington (Continued)

30000736

2017-19 Minor Works - Preservation

Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and their supporting infrastructure systems estimated to cost between \$25,000 and \$2 million. Sub-projects fall within the following broad categories: building repair and renewal, mechanical and electrical systems, utilities and site work, roads and pathways, fire and life safety improvements, data and communications infrastructure, and UW Bothell and UW Tacoma preservation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 30,475,000 | 304,108,000 | 334,583,000 |
| Funds: University of Washington Building Account - State | | | | | | 334,583,000 |

30000808

UW Major Infrastructure

Funding is provided for seismic improvements in sixteen buildings to address life safety and building structural issues to reduce potential adverse impacts on students, faculty, staff and university operations. Campus-wide seismic upgrades are planned over multiple biennia, beginning in 2017-19.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 17,500,000 | 30,000,000 | 47,500,000 |
| Funds: State Building Construction Account - State | | | | | | 30,000,000 |
| University of Washington Building Account - State | | | | | | 17,500,000 |

30000810

Evans School - Parrington Hall Renovation

Constructed in 1902, Parrington Hall is a four-story brick masonry and wood frame building with the last major renovation in 1988. The floor layouts, classrooms and building systems have exceeded their useful life. A \$20 million renovation project will provide larger classrooms and informal learning environments needed by the Evans School. The mechanical and plumbing systems will be replaced, as well as electrical and telecommunications systems in instructional areas. A comprehensive renovation of Parrington Hall will help achieve programmatic needs for student enrollment and faculty growth, and also meet contemporary building/energy/life safety codes, ADA requirements and sustainability standards.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,000,000 | | 10,000,000 |
| Funds: State Building Construction Account - State | | | | | | 10,000,000 |

University of Washington (Continued)

30000811

Population Health Sciences Building

Funding is provided for design and construction of the academic component of a new Population Health Research (PHR) building. The 300,000 square foot PHR building will house the Institute of Health Metrics, the Department of Global Health, and selected portions of the School of Public Health, and will place them in close proximity to UW Medical Center, the UW Health Sciences Complex, and the core of the UW campus.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 15,000,000 | | 15,000,000 |
| Funds: State Building Construction Account - State | | | | | | 15,000,000 |

91000016

Ctr for Advanced Materials and Clean Energy Research Test Beds

Funding is provided to complete design and accelerate construction of the Center for Advanced Materials and Clean Energy Technologies (CAMCET) research building. The CAMCET Building will be an interdisciplinary center with faculty from chemical engineering, chemistry, computer science and engineering, material science, physics and bioengineering. The new facilities and equipment support the research and development of clean energy materials, technologies and integration concepts.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 700,000 | 20,000,000 | | 20,700,000 |
| Funds: State Building Construction Account - State | | | | | | 20,700,000 |

91000019

Preventive Facility Maintenance and Building System Repairs

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of building systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 25,825,000 | 103,300,000 | 129,125,000 |
| Funds: University of Washington Building Account - State | | | | | | 129,125,000 |

92000002

UW Tacoma Campus Soil Remediation

Funding is provided for remediation of soil and groundwater contamination within Tacoma's historic rail corridor and the manufacturing district in the lower Pacific Avenue area that is home to UW Tacoma.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 150,000 | 1,000,000 | 8,500,000 | 9,650,000 |
| Funds: State Building Construction Account - State | | | | | | 8,500,000 |
| State Toxics Control Account - State | | | | | | 1,150,000 |

Washington State University

30000519

Washington State University Pullman - Plant Sciences Building

Funding is provided for construction of the Plant Sciences Building on the Pullman campus. This project will complete construction of the complex of interconnected facilities that support interdisciplinary collaboration among the institution's plant scientists. The building will house faculty and associated graduate and undergraduate students with research programs in plant biochemistry, plant pathology, horticulture and crop sciences.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 3,600,000 | 52,000,000 | | 55,600,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 52,000,000 |
| | Washington State University Building Account - State | | | | | 3,600,000 |

30000840

Washington State University Vancouver - Life Sciences Building

Funding is provided for a predesign study for the Life Sciences Building on the Vancouver campus. It will provide teaching and research laboratories for multiple health-related disciplines, including nursing, neuroscience, psychology, molecular biology, and medical education. The new building will also house a human anatomy and physiology instructional laboratory and a specialized, dedicated vivarium space to house animals for research laboratories and federally-funded research programs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 58,500,000 | 59,000,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 58,500,000 |
| | Washington State University Building Account - State | | | | | 500,000 |

30001190

Washington State University Tri-Cities - Academic Building

Funding is provided for design of a new Academic Building on the Tri-Cities campus in Richland to replace space currently leased for scientific laboratory instruction and faculty office space in the Tri-Cities Research District and in downtown Richland.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 50,000 | 3,000,000 | 27,000,000 | 30,050,000 |
| Funds: | | | | | | |
| | State Building Construction Account - State | | | | | 30,000,000 |
| | Washington State University Building Account - State | | | | | 50,000 |

Washington State University (Continued)

30001322

Global Animal Health Building

Funding is provided to construct Phase II of the Global Animal Health Building known as the Allen Center. The Phase II construction will house the Washington Animal Disease Diagnostic Laboratory and the Paul G. Allen School for Global Animal Health disease detection and surveillance program.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 23,000,000 | 36,400,000 | 59,400,000 |
| Funds: State Building Construction Account - State | | | | | | 59,400,000 |

30001326

Washington State University Pullman - STEM Teaching Labs

Funding is provided to update laboratory space for high-demand STEM degrees and increase programmatic options. The project will enable improvements for departmental learning spaces, extend the useful life of one of the core science facilities on the Pullman campus, and enable Washington State University to meet student demand for STEM courses.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 1,000,000 | 19,600,000 | 20,600,000 |
| Funds: Washington State University Building Account - State | | | | | | 20,600,000 |

30001342

2017-19 Minor Works - Preservation (MCR)

Funding is provided to support minor capital infrastructure, meet code requirements and make risk management facility improvements. Projects will address an array of health, safety, security and environmental concerns, and will include roof repairs, exterior masonry restoration, and window and door replacements.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 22,295,000 | | 22,295,000 |
| Funds: Washington State University Building Account - State | | | | | | 22,295,000 |

91000037

Preventive Facility Maintenance and Building System Repairs

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of building systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,115,000 | | 10,115,000 |
| Funds: Washington State University Building Account - State | | | | | | 10,115,000 |

Washington State University (Continued)

91000039

Joint Ctr for Deployment and Research in Earth Abundant Materials

Funding is provided for capital improvements, infrastructure and equipment at four-year institutions to support the research, development, and deployment efforts of earth abundant materials for the Joint Center for Deployment and Research in Earth Abundant Materials. The funding will be administered by Washington State University in collaboration with the University of Washington.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,000,000 | | 2,000,000 |
| Funds: State Building Construction Account - State | | | | | | 2,000,000 |

Eastern Washington University

30000556

Engineering Building

Funding is provided to develop a predesign study to ultimately design and build a new engineering building on Eastern’s campus in Cheney.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 359,000 | 56,695,000 | 57,054,000 |
| Funds: Eastern Washington University Capital Projects Account - State | | | | | | 57,054,000 |

30000558

Interdisciplinary Science Center

Funding is provided for the construction of a new Interdisciplinary Science Center which will allow Eastern Washington University to enhance student success by accommodating continued growth in high demand majors and improving the current learning environment.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 67,009,000 | | 67,009,000 |
| Funds: State Building Construction Account - State | | | | | | 67,009,000 |

30000565

Minor Works Preservation - Facility Preservation

Funding is provided for the preservation of facilities and property on the Eastern campus in Cheney. Projects include heating and cooling equipment replacements, chiller controls, walkway and paver replacements, exterior building preservation, roofs on Martin Hall and the Music Building, pavilion, indoor air quality, landscape improvements, building controls and energy management, and stormwater use for irrigation.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 7,000,000 | | 7,000,000 |
| Funds: Eastern Washington University Capital Projects Account - State | | | | | | 7,000,000 |

30000569

Minor Works Preservation - Life Safety Code Compliance

Funding is provided to complete projects that directly address life safety issues, regulatory compliance and property protection for the campus community. Projects include: fire system replacements, building access controls, elevator improvements, barrier-free access, exterior lighting improvements, emergency generator and uninterrupted power source (UPS) replacements, interior lighting improvements, chemical storage building, arc flash regulatory upgrades and indoor air quality items.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,950,000 | | 5,950,000 |
| Funds: Eastern Washington University Capital Projects Account - State | | | | | | 5,950,000 |

Eastern Washington University (Continued)

30000615

Preventative Maintenance/Backlog Reduction

Funding is provided to address high-priority maintenance issues that are of significant cost and critical need on the campus. Projects include all facilities preservation and infrastructure preservation projects.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|--|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,217,000 | | 2,217,000 |
| Funds: | Eastern Washington University Capital Projects Account - State | | | | 2,217,000 |

Central Washington University

30000456

Nutrition Science

Funding is provided to construct the first phase of the Health Sciences Building to house classrooms, class laboratories, research laboratories, student study areas and offices. It will improve laboratory quality, technology and student spaces, and will house all health sciences programs in the building including nutrition/dietetics, clinical physiology, exercise science and emergency medical services.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,522,000 | 23,000,000 | 26,400,000 | 50,922,000 |
| Funds: State Building Construction Account - State | | | | | | 50,922,000 |

30000783

Minor Works Preservation

Minor works preservation projects cover a wide range of activities including ADA compliance, roofing, landscape upgrades, electrical code safety, elevator upgrades, fire protection and building security.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 11,000,000 | 36,455,000 | 47,455,000 |
| Funds: Central Washington University Capital Projects Account - State | | | | | | 47,455,000 |

91000017

Preventive Facility Maintenance and Building System Repairs

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of building systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,422,000 | | 2,422,000 |
| Funds: Central Washington University Capital Projects Account - State | | | | | | 2,422,000 |

The Evergreen State College

30000612

Preventive Facility Maintenance and Building System Repairs

Funding is provided to maintain and repair state-owned college and university facilities to optimize conditions for occupants and extend the useful life of the facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 830,000 | 3,803,000 | 4,633,000 |
| Funds: The Evergreen State College Capital Projects Account - State | | | | | | 4,633,000 |

30000613

Critical Power, Safety, and Security Systems

Funding is provided to make urgent upgrades and replacements to critical power, security and safety systems. Priority areas include the electrical distribution systems, standby generators for backup power and alarm systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 10,500,000 | | 10,500,000 |
| Funds: State Building Construction Account - State | | | | | | 10,500,000 |

30000614

Health and Counseling Center

Funding is provided to relocate the Health and Counseling Center by constructing 8,400 square feet on the existing foundation and floor structures provided by the pedestrian bridge between the College Activities Building and the Costantino Recreation Center. Relocating the Health and Counseling Center restores space for academic purposes in Seminar I.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 500,000 | 5,100,000 | 5,600,000 |
| Funds: State Building Construction Account - State | | | | | | 5,600,000 |

91000010

Facilities Preservation

Funding is provided to extend the useful life of college facilities and includes campus roof renovation, campus controls upgrade, HVAC heating and cooling coil replacement, and upgrades to the college's water system.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 11,000,000 | 52,825,000 | 63,825,000 |
| Funds: State Building Construction Account - State | | | | | | 28,025,000 |
| The Evergreen State College Capital Projects Account - State | | | | | | 35,800,000 |

Western Washington University

30000604

Access Control Security Upgrades

Funding is provided to 1) enable full functionality and software currency of the fire alarm system; 2) convert all access-controlled doors to a new access control system and expand electronic control to all exterior doors of major academic buildings and designated high security doors; 3) provide centralized lockdown functionality to facilitate appropriate response capabilities in a campus emergency; 4) improve campus building access and security by consolidating keying systems into a single, more simplified system; and 5) reduce operating costs by reducing or eliminating the need for manual locking and opening of academic buildings on a daily basis.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,500,000 | | 1,500,000 |

| | | |
|--------|--|-----------|
| Funds: | Western Washington University Capital Projects Account - State | 1,500,000 |
|--------|--|-----------|

30000768

Sciences Building Addition & Renovation

Funding is provided for a two-phased approach over two biennia to construct an addition to an aging existing science building (Phase 1 for 2017-19) prior to renovating the much larger original structure (Phase 2 for 2019-21). The project is estimated to ultimately accommodate an increase of 80-100 bachelor's degrees and graduate degrees in high-demand fields within four years of the completion of the first phase of the project. The phased-in approach is intended to initially provide much of the science instructional space required to facilitate the renovation of the existing facility without impeding student learning and time-to-degree.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 6,000,000 | 85,568,000 | 91,568,000 |

| | | |
|--------|---|------------|
| Funds: | State Building Construction Account - State | 91,568,000 |
|--------|---|------------|

30000769

2017-19 Classroom & Lab Upgrades

Funding is provided to repurpose and upgrade existing instructional space within various departments to provide adequate access to learning space.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 6,650,000 | | 6,650,000 |

| | | |
|--------|--|-----------|
| Funds: | State Building Construction Account - State | 6,180,000 |
| | Western Washington University Capital Projects Account - State | 470,000 |

Western Washington University (Continued)

30000772

Elevator Preservation Safety and ADA Upgrades

Funding is provided to address major deficiencies in several of the oldest and least reliable elevators on the main campus in Bellingham. Elevator systems will be brought into code compliance through repair or replacement.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,188,000 | | 3,188,000 |
| Funds: | State Building Construction Account - State | | | | | 2,188,000 |
| | Western Washington University Capital Projects Account - State | | | | | 1,000,000 |

30000781

Minor Works - Preservation

Funding is provided for minor works projects (facility preservation; health, safety and code-related improvements; and infrastructure preservation projects) to correct deficiencies or conditions identified in the college's backlog reduction plan.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 6,179,000 | 30,000,000 | 36,179,000 |
| Funds: | State Building Construction Account - State | | | | | 1,500,000 |
| | Western Washington University Capital Projects Account - State | | | | | 34,679,000 |

91000010

Preventive Facility Maintenance and Building System Repairs

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of building systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,614,000 | 14,456,000 | 18,070,000 |
| Funds: | Western Washington University Capital Projects Account - State | | | | | 18,070,000 |

Washington State Historical Society

30000288

Minor Works - Preservation

Funding is provided for various building preservation projects throughout the three facilities that the Washington State Historical Society owns and maintains: State History Museum in Tacoma, Stadium Way Research Center in Tacoma, and State Capital Museum and Outreach Center in Olympia.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,000,000 | | 4,000,000 |
| Funds: State Building Construction Account - State | | | | | | 4,000,000 |

30000297

Heritage Capital Grants Projects

Funding is provided for projects that support capital needs and facilities of heritage organizations, tribal governments, public development authorities and local government agencies that interpret and preserve Washington's history and heritage.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 8,986,000 | | 8,986,000 |
| Funds: State Building Construction Account - State | | | | | | 8,986,000 |

40000004

Strategic Facility Master Plan

Funding is provided to develop a strategic master plan in accordance with recommendations of the recently completed 10-year architectural needs assessment. The master plan will engage a museum and exhibit planning team to document and define the current and future operational needs of the State History Museum.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 75,000 | | 75,000 |
| Funds: State Building Construction Account - State | | | | | | 75,000 |

Eastern Washington State Historical Society

40000001

Minor Works - Preservation

Funding is provided for minor repair and facility preservation projects to address immediate issues at the Eastern Washington State Historical Society's Campbell House museum.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 770,000 | | 770,000 |
| Funds: | State Building Construction Account - State | | | | | 770,000 |

Community and Technical College System

30000127

Grays Harbor College: Student Services and Instructional Building

Funding is provided to replace the 100 Building with a contemporary facility which includes much needed new instructional spaces while merging student services from four separate campus locations.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,151,000 | 41,162,000 | 45,313,000 |
| Funds: State Building Construction Account - State | | | | | | 45,313,000 |

30000135

Clark College: North County Satellite

Funding is provided to design a 69,000 square foot instructional building on property located in north central Clark County to serve general education, technical training programs and training programs in business and industry training.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,212,000 | 48,603,000 | 53,815,000 |
| Funds: State Building Construction Account - State | | | | | | 53,815,000 |

30000136

Everett Community College: Learning Resource Center

Funding is provided for construction of a new Learning Resource Center that will provide new instruction space for basic skills, distance education and upper division partnerships with four-year institutions. Integrated with the library, media services and the Teaching and Learning Center, it will meet rapidly changing instructional needs and achieve essential program integration.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,015,000 | 45,080,000 | 49,095,000 |
| Funds: State Building Construction Account - State | | | | | | 49,095,000 |

30000137

Edmonds Community College: Science, Engineering, Technology Bldg

Funding is provided to construct a Science, Engineering and Technology building to support programs such as allied health, engineering, materials science, mathematics and natural sciences, construction management, occupational safety and health technician, and construction trades programs. The building will also provide space for the Information Technology department, multi-use classroom space, and faculty office space.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 3,613,000 | 37,757,000 | | 41,370,000 |
| Funds: State Building Construction Account - State | | | | | | 41,370,000 |

Community and Technical College System (Continued)

30000138

Whatcom Community College: Learning Commons

Funding is provided to construct a new Learning Commons for academic support services such as tutoring, math and writing centers, library resources, faculty office, and general classroom space.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 63,000 | 33,960,000 | | 34,023,000 |
| Funds: | State Building Construction Account - State | | | | | 34,023,000 |

30000981

Big Bend: Professional-Technical Education Center

Funding is provided to construct a centralized Professional Technical Education Center to replace five of the existing 1950s-era military facilities with industry lab space that can adapt to meet changing program and community needs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 993,000 | 35,063,000 | | 36,056,000 |
| Funds: | State Building Construction Account - State | | | | | 36,056,000 |

30000982

Spokane: Main Building South Wing Renovation

Funding is provided to renovate the Main Building south wing to address general building and instructional space issues and to add classrooms and faculty offices to meet the programmatic needs of the college.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 2,823,000 | 24,919,000 | | 27,742,000 |
| Funds: | State Building Construction Account - State | | | | | 27,742,000 |

30000983

Highline: Health and Life Sciences

Funding is provided to renovate the Health and Life Sciences Building to include renovating program spaces, demolishing two faculty buildings in poor condition, adding program space and faculty offices, and making site improvements.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,564,000 | 23,372,000 | | 24,936,000 |
| Funds: | State Building Construction Account - State | | | | | 24,936,000 |

Community and Technical College System (Continued)

30000985

Wenatchee Valley: Wells Hall Replacement

Funding is provided to demolish and replace approximately two-thirds of Wells Hall on the Wenatchee campus with a modern classroom and student support services building. The ceramics/theater wing will become a freestanding structure.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,772,000 | 34,048,000 | 36,820,000 |
| Funds: | State Building Construction Account - State | | | | | 31,820,000 |
| | Institutions of Higher Education - Plant Accounts - Non-Appropriated | | | | | 5,000,000 |

30000986

Olympic: Shop Building Renovation

Funding is provided to renovate the Shop Building on the Bremerton campus. Funding is also provided to add new space in the building for a new elevator that will provide accessibility to the second floor in accordance with the Americans with Disabilities Act (ADA) and program space for the computer numeric control and precision machinery program. The Shop Building currently houses four programs: welding, composite materials, electronics, and technical design.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 929,000 | 7,368,000 | 8,297,000 |
| Funds: | State Building Construction Account - State | | | | | 8,297,000 |

30000987

Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3

Funding is provided for a partial renovation of the Cascade Building built in 1973. The renovation supports programs such as dental hygiene and veterinary technology. The project will also improve or add space for classrooms, the lecture hall, circulation areas, and infrastructure and life safety systems.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,438,000 | 29,982,000 | 33,420,000 |
| Funds: | State Building Construction Account - State | | | | | 33,420,000 |

Community and Technical College System (Continued)

30000988

South Seattle: Automotive Technology Renovation and Expansion

Funding is provided to renovate the Automotive Technology Building to correct inefficiencies and infrastructure deficiencies and to infill an existing service courtyard with a new two-story addition to address the shortfall of functional space.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,241,000 | 22,373,000 | 24,614,000 |
| Funds: | State Building Construction Account - State | | | | | 24,114,000 |
| | Institutions of Higher Education - Plant Accounts - Non-Appropriated | | | | | 500,000 |

30000989

Bates: Medical Mile Health Science Center

Funding is provided to replace the West Annex building at the downtown Tacoma campus with a new Medical Mile Health Science Center. The center will support both the allied health program and the science, technology, engineering and math (STEM) program and include classroom and laboratory space.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,150,000 | 39,208,000 | 42,358,000 |
| Funds: | State Building Construction Account - State | | | | | 42,358,000 |

30000990

Shoreline: Allied Health, Science & Manufacturing Replacement

Funding is provided to design a single 69,597 square foot building (which replaces 64,615 square feet in five existing buildings) to support the science, medical laboratory technology, dental hygiene, and manufacturing programs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,546,000 | 35,972,000 | 39,518,000 |
| Funds: | State Building Construction Account - State | | | | | 39,518,000 |

30001291

Preventive Facility Maintenance and Building System Repairs

Funding is provided to maintain and repair state-owned college and university facilities to optimize conditions for occupants and extend the useful life of the facilities.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 22,800,000 | 91,200,000 | 114,000,000 |
| Funds: | Community/Technical College Capital Projects Account - State | | | | | 114,000,000 |

Community and Technical College System (Continued)

30001293

Roof Repairs

Funding is provided to repair or replace roofs, insulation, flashing and other structures at 20 colleges.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 5,307,000 | | 5,307,000 |
| Funds: | Community/Technical College Capital Projects Account - State | | | | | 5,307,000 |

30001294

Facility Repairs

Funding is provided for facility repairs identified in the latest SBCTC Facility Condition Survey.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 16,587,000 | | 16,587,000 |
| Funds: | Community/Technical College Capital Projects Account - State | | | | | 16,587,000 |

30001295

Site Repairs

Funding is provided for high priority site repair needs at 17 colleges identified in the latest SBCTC Facility Condition Survey.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 4,166,000 | | 4,166,000 |
| Funds: | Community/Technical College Capital Projects Account - State | | | | | 4,166,000 |

30001368

Minor Works - Program

Every community and technical college has an ongoing need to renovate or upgrade program areas. These minor works projects will ensure that college facilities remain suitable for student needs by meeting changing program requirements and providing an adequate educational environment.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--------|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 19,585,000 | | 19,585,000 |
| Funds: | State Building Construction Account - State | | | | | 14,558,000 |
| | Community/Technical College Capital Projects Account - State | | | | | 1,831,000 |
| | Institutions of Higher Education - Plant Accounts - Non-Appropriated | | | | | 3,196,000 |

Community and Technical College System (Continued)

30001369

Minor Works - Preservation

Funding is provided to establish an emergency reserve fund for use by colleges with catastrophic failures that exceed their financial capability and a hazardous material fund for unanticipated abatement costs. Funds will also be used for the 2017 Facility Condition Survey to prioritize repair needs and assess facility conditions.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 21,309,000 | | 21,309,000 |
| Funds: Community/Technical College Capital Projects Account - State | | | | | 21,309,000 |

30001451

North Seattle Library Buidling Renovation

Funding is provided to renovate the Library Building which will extend the life of the building for more than 50 years. The 58,177 square foot project will support the college’s strategic goals of advancing student success and achievement, adapting to a rapidly changing world, building community, and creating a culture of innovation and collaboration. The library will be transformed into an Information Commons that provides contemporary library services, consolidates digital resources and supports collaborative learning. Study areas will provide a variety of space for individual and group work.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 3,448,000 | 28,359,000 | 31,807,000 |
| Funds: State Building Construction Account - State | | | | | 31,807,000 |

30001452

Walla Walla Science and Technology Building Replacement

Funding is provided to renovate the Science and Technology Building which will provide science labs, classrooms and informal student study spaces to serve the college’s programs in physics, earth science, inorganic chemistry, organic chemistry and math. These programs, in turn, support academic and professional-technical programs across campus. The replacement project is the top priority in both the college’s master plan and its academic STEM plan.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | 1,156,000 | 8,727,000 | 9,883,000 |
| Funds: State Building Construction Account - State | | | | | 9,883,000 |

Community and Technical College System (Continued)

30001453

Cascadia Center for Science and Technology

Funding is provided for design toward eventual construction of the Center for Science and Technology (CST) which will allow the college to meet growing local demand for access to a college education, expand STEM offerings, and implement the college's integrated education model, especially in STEM programs. Totalling 66,100 square feet, the CST is critical to Cascadia's goal of providing access to inclusive STEM education.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 3,421,000 | 37,726,000 | 41,147,000 |
| Funds: State Building Construction Account - State | | | | | | 41,147,000 |

30001458

Spokane Falls: Fine and Applied Arts Replacement

Funding is provided to design a single Fine and Applied Arts building that will replace two buildings currently housing the fine arts, photography and other applied arts programs.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|--|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 2,766,000 | 34,728,000 | 37,494,000 |
| Funds: State Building Construction Account - State | | | | | | 37,494,000 |

40000004

Bellevue COP for Student Success Center

Funding is provided for construction of the Student Success Center, a 70,000 square foot building that will accommodate the student services programs currently located in the B building. It will co-locate a variety of services such as international programs, residence life, the academic success center, and a student multi-purpose space. The facility will be constructed using local cash and COP financing and will be operated with local funding.

| | <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|---|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
| | | | | 15,000,000 | | 15,000,000 |
| Funds: Institutions of Higher Education - Plant Accounts - Non-Appropriated | | | | | | 15,000,000 |