

Governor's Proposed 2018 Supplemental Budget
Policy Level Compensation Changes for Nonrevisable Agencies
OFM Doc-02 Dollars in Thousands

Agy	Fund	FY1	FY2	Description
GLU PERS & TRS Plan 1 Benefit Increase				
011 House of Representatives	Gen Fund-State	\$ -	\$ 26	
012 Senate	Gen Fund-State	\$ -	\$ 18	
012 Senate	Motor Vehicle-State	\$ -	\$ 1	
014 Joint Legislative Audit and Review Committee	Performance Audit-State	\$ -	\$ 2	
020 Legislative Evaluation & Accountability Program	Performance Audit-State	\$ -	\$ 1	
035 State Actuary	DRS Expense-State	\$ -	\$ 2	
037 Office of Legislative Support Services	Gen Fund-State	\$ -	\$ 3	For eligible Public Employees' and Teachers' Retirement
038 Joint Legislative Systems Committee	Gen Fund-State	\$ -	\$ 5	System Plan 1 members, provides a one-time ongoing
040 Statute Law Committee	Gen Fund-State	\$ -	\$ 3	increase of 3%, up to a maximum of \$62.50 per month.
045 Supreme Court	Gen Fund-State	\$ -	\$ 6	
046 Law Library	Gen Fund-State	\$ -	\$ 1	
048 Court of Appeals	Gen Fund-State	\$ -	\$ 13	
050 Commission on Judicial Conduct	Gen Fund-State	\$ -	\$ 1	
055 Administrative Office of the Courts	Gen Fund-State	\$ -	\$ 29	
055 Administrative Office of the Courts	Judicial Information-State	\$ -	\$ 14	
056 Office of Public Defense	Gen Fund-State	\$ -	\$ 2	

GZG Pd Family Leave-Low Wage Employees				
011 House of Representatives	Gen Fund-State	\$ -	\$ 2	A paid family and medical leave program was created by Chapter 5, 2017 Laws 3rd Special Session. The law permits employers to pay the employee, as well as the employer, portion of the premiums. This item provides funding to do so for employees earning less than the equivalent of \$34,060 annually, who are not covered by a collective bargaining agreement. The paid leave law does not applied for those in bargaining units until after this biennium.
012 Senate	Gen Fund-State	\$ -	\$ 2	