

Governor's Proposed 2018 Supplemental Budget
Policy Level Central Services Changes for Nonrevisable Agencies
OFM Doc-01 Dollars in Thousands

Agy	Fund	FY1	FY2	ItemDescriptiveText
92E Attorney General				
055 Administrative Office of the Courts	Gen Fund-State	\$ 1	\$ -	Reflects each agency's estimated share of legal service charges.
92J CTS Central Services				
011 House of Representatives	Gen Fund-State	\$ 14	\$ 12	
012 Senate	Gen Fund-State	\$ 10	\$ 8	
014 Joint Legislative Audit and Review Committee	Performance Audit-State	\$ 1	\$ 1	
020 Legislative Evaluation & Accountability Program	Performance Audit-State	\$ 1	-	
035 State Actuary	DRS Expense-State	-	\$ 1	Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways, and geospatial imaging services.
037 Office of Legislative Support Services	Gen Fund-State	\$ 1	\$ 2	
038 Joint Legislative Systems Committee	Gen Fund-State	\$ 1	\$ 2	
040 Statute Law Committee	Gen Fund-State	\$ 1	\$ 2	
040 Statute Law Committee	Statute Law-Nonappropriated	\$ 1	-	
045 Supreme Court	Gen Fund-State	\$ 2	\$ 2	
046 Law Library	Gen Fund-State	\$ 1	-	
048 Court of Appeals	Gen Fund-State	\$ 5	\$ 5	
050 Commission on Judicial Conduct	Gen Fund-State	\$ 1	-	
055 Administrative Office of the Courts	Gen Fund-State	\$ 15	\$ 13	
056 Office of Public Defense	Judicial Stabilization-State	\$ -	\$ 1	
92K DES Central Services				
011 House of Representatives	Gen Fund-State	\$ 15	\$ 62	
011 House of Representatives	Gen Fund-State	\$ 1	\$ 4	Reflects each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications.
012 Senate	Gen Fund-State	\$ 16	\$ 67	
012 Senate	Gen Fund-State	\$ 1	\$ 4	
014 Joint Legislative Audit and Review Committee	Performance Audit-State	\$ 1	-	
037 Office of Legislative Support Services	Gen Fund-State	\$ 1	\$ 5	
038 Joint Legislative Systems Committee	Gen Fund-State	\$ 1	\$ 5	
040 Statute Law Committee	Gen Fund-State	\$ 1	\$ 5	
040 Statute Law Committee	Statute Law-Nonappropriated	\$ 1	\$ 1	
045 Supreme Court	Gen Fund-State	\$ 4	\$ 17	
045 Supreme Court	Gen Fund-State	\$ -	\$ 1	
046 Law Library	Gen Fund-State	\$ 2	\$ 7	
050 Commission on Judicial Conduct	Gen Fund-State	\$ -	\$ 1	
055 Administrative Office of the Courts	Gen Fund-State	\$ 2	\$ 7	
92R OFM Central Services				
011 House of Representatives	Gen Fund-State	\$ -	\$ 22	
011 House of Representatives	Gen Fund-State	\$ -	\$ 1	
012 Senate	Gen Fund-State	\$ -	\$ 16	
012 Senate	Gen Fund-State	\$ -	\$ 1	
014 Joint Legislative Audit and Review Committee	Performance Audit-State	\$ -	\$ 1	
020 Legislative Evaluation & Accountability Program	Performance Audit-State	\$ -	\$ 1	
035 State Actuary	DRS Expense-State	\$ -	\$ 1	Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project.
037 Office of Legislative Support Services	Gen Fund-State	\$ -	\$ 2	
038 Joint Legislative Systems Committee	Gen Fund-State	\$ -	\$ 3	
040 Statute Law Committee	Gen Fund-State	\$ -	\$ 2	
040 Statute Law Committee	Statute Law-Nonappropriated	\$ -	\$ 1	
045 Supreme Court	Gen Fund-State	\$ -	\$ 3	
046 Law Library	Gen Fund-State	\$ -	\$ 1	
048 Court of Appeals	Gen Fund-State	\$ -	\$ 9	
050 Commission on Judicial Conduct	Gen Fund-State	\$ -	\$ 1	
055 Administrative Office of the Courts	Gen Fund-State	\$ -	\$ 26	
055 Administrative Office of the Courts	Gen Fund-State	\$ -	\$ 1	
056 Office of Public Defense	Judicial Stabilization-State	\$ -	\$ 1	
GZC CTS Fee for Service Adjustment				
011 House of Representatives	Gen Fund-State	\$ 1	\$ 2	Rates for wireless, virtual private network, and server infrastructure services are increased to align revenues with WaTech's cost of providing services. Monthly rates per device or service will increase for wireless to \$50, Centrex services to \$45 and virtual private network to \$285 per tunnel per month with a \$500 setup fee.
011 House of Representatives	Gen Fund-State	\$ 1	\$ 4	
012 Senate	Gen Fund-State	\$ 1	\$ 2	
012 Senate	Gen Fund-State	\$ 1	\$ 2	
038 Joint Legislative Systems Committee	Gen Fund-State	\$ 2	\$ 3	
045 Supreme Court	Gen Fund-State	\$ 1	-	
050 Commission on Judicial Conduct	Gen Fund-State	\$ 1	\$ 1	
055 Administrative Office of the Courts	Gen Fund-State	\$ 1	\$ 3	