

2022 Capital Project Evaluation Results

Four-year Higher Education Institutions

Growth: Major		Scoring year	Raw score (76 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2023-25 Funding Request
WSU	Spokane Team Health Education Building	2022	48.5	52.7	6	58.7	Design	\$7,000,000
WWU	Student Development and Success Center	2022	30.5	38.3	10	48.3	Design-Construction	\$49,500,000
UW	Intellectual Houses - Phase 2	2022	21.6	27.3	6	33.3	Design-Construction	\$9,000,000

Growth: Standalone		Scoring year	Raw score (59 points possible)	Unweighted Score (60 points possible)	Institutional Priority Points (10 points possible)	Total score (70 points possible)	Phase requested	2023-25 Funding Request
CWU	Aviation Degree Expansion	2022	31.0	32.9	6	38.9	Design-Construction	\$9,996,000

Renovation: Major		Scoring year	Raw score (83 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (110 points possible)	Phase requested	2023-25 Funding Request
WSU	CBPS: Eastlick-Abelson Renovation	2022	60.9	77.0	8	85.0	Design-Construction	\$22,000,000
EWU	Science Building Phase II Construction	2022	56.1	72.0	10	82.0	Construction	\$58,000,000
TESC	Seminar I Renovation	2022	58.7	71.8	10	81.8	Design-Construction	\$25,227,000
UW	Magnuson Health Sciences Phase II- Renovation/Replacement	2020	53.0	65.3	0	65.3	Construction	\$58,000,000
UW	Anderson Hall Renovation	2020	48.4	60.6	0	60.6	Design-Construction	\$28,650,000
UW	UWMC NW - Campus Behavioral Health Renovation	2022	30.0	39.6	2	41.6	Design-Construction	\$13,000,000

Renovation: Standalone		Scoring year	Raw score (66 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2023-25 Funding Request
WWU	2023-25 Classroom, Lab, and Collaborative Space Upgrades	2022	57.9	71.3	8	79.3	Design-Construction	\$10,000,000
WSU	CBPS: Bustad Renovation (SIM for Vet Teaching Anatomy)	2022	55.7	69.7	2	71.7	Design-Construction	\$8,000,000
EWU	CBPS: Sport and Recreation Center Energy Improvements	2022	35.8	42.8	6	48.8	Design-Construction	\$10,000,000
WSU	CBPS: Space Optimization (Remote Collection Storage)	2022	32.0	38	0	38	Design-Construction	\$10,000,000

Replacement: Major		Scoring year	Raw score (83 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (110 points possible)	Phase requested	2023-25 Funding Request
WSU	New Engineering Student Success Building & Infrastructure	2022	73.6	89.9	10	99.9	Design-Construction	\$40,000,000
CWU	CBPS: Behavioral and Mental Health Building	2022	52.7	66.7	10	76.7	Design	\$8,235,000
CWU	CBPS: Multicultural Center	2022	50.7	64.7	8	72.7	Design-Construction	\$6,000,000
UW	Chemical Sciences Modernization	2022	41.9	55.9	8	63.9	Design	\$5,000,000
CWU	Humanities & Social Science Complex	2020	58.5	72.9	0	72.9	Design	\$103,758,000

Infrastructure		Scoring year	Raw score (53 points possible)	Unweighted Score (70 points possible)	Institutional Priority Points (10 points possible)	Total score (80 points possible)	Phase requested	2023-25 Funding Request
WWU	Heating Conversion Project - Phase 1	2022	43.0	60.2	6	66.2	Design	\$10,000,000
EWU	CBPS: Infrastructure Renewal IV	2022	38.0	55.4	8	63.4	Design-Construction	\$15,800,000
WSU	Knott Dairy Center	2022	42.6	57.8	4	61.8	Design-Construction	\$10,000,000
UW	CBPS: Infrastructure Renewal	2022	39.0	51.0	10	61.0	Design-Construction	\$35,000,000
WSU	CBPS: Clean Buildings Performance Standard Energy Efficiency Improver	2022	42.4	59.6	0	59.6	Design-Construction	\$5,000,000
WWU	Access Control Security Upgrades	2020	36.2	50.5	0	50.5	Design-Construction	\$15,000,000

Acquisition		Scoring year	Raw score (52 points possible)	Unweighted Score (50 points possible)	Institutional Priority Points (10 points possible)	Total score (60 points possible)	Phase requested	2023-25 Funding Request
CWU	Sammamish Higher Education Center	2020	28.0	28.6	4	32.6	Acquisition	\$9,009,000
UW	UW Tacoma - Land Acquisition	2022	25.0	21.2	4	25.2	Acquisition	\$7,700,000

Notes:

- This list represents the results of the project prioritization process required by RCW 43.88D.010. It includes 27 projects submitted, or resubmitted, to OFM in August 2022.
- Raw score is the cumulative score awarded by the scoring panels during the scoring process.
- Unweighted score is the adjusted raw score to equally weight each scoring criteria to a base of 10 maximum points (Substitute House Bill 1080, Section 7034(8)).
- Institutional priority points are awarded to each institution's top five budget priority projects. Institutional priority points in the scoring process may not align with capital budget priorities since not all projects are scored (e.g. pre-designs, minor works).
- Total score is the unweighted score and institutional priority points awarded combined.
- Funding request amounts include general obligation bonds and all other appropriated funds.