



October 23, 2019

Program Update

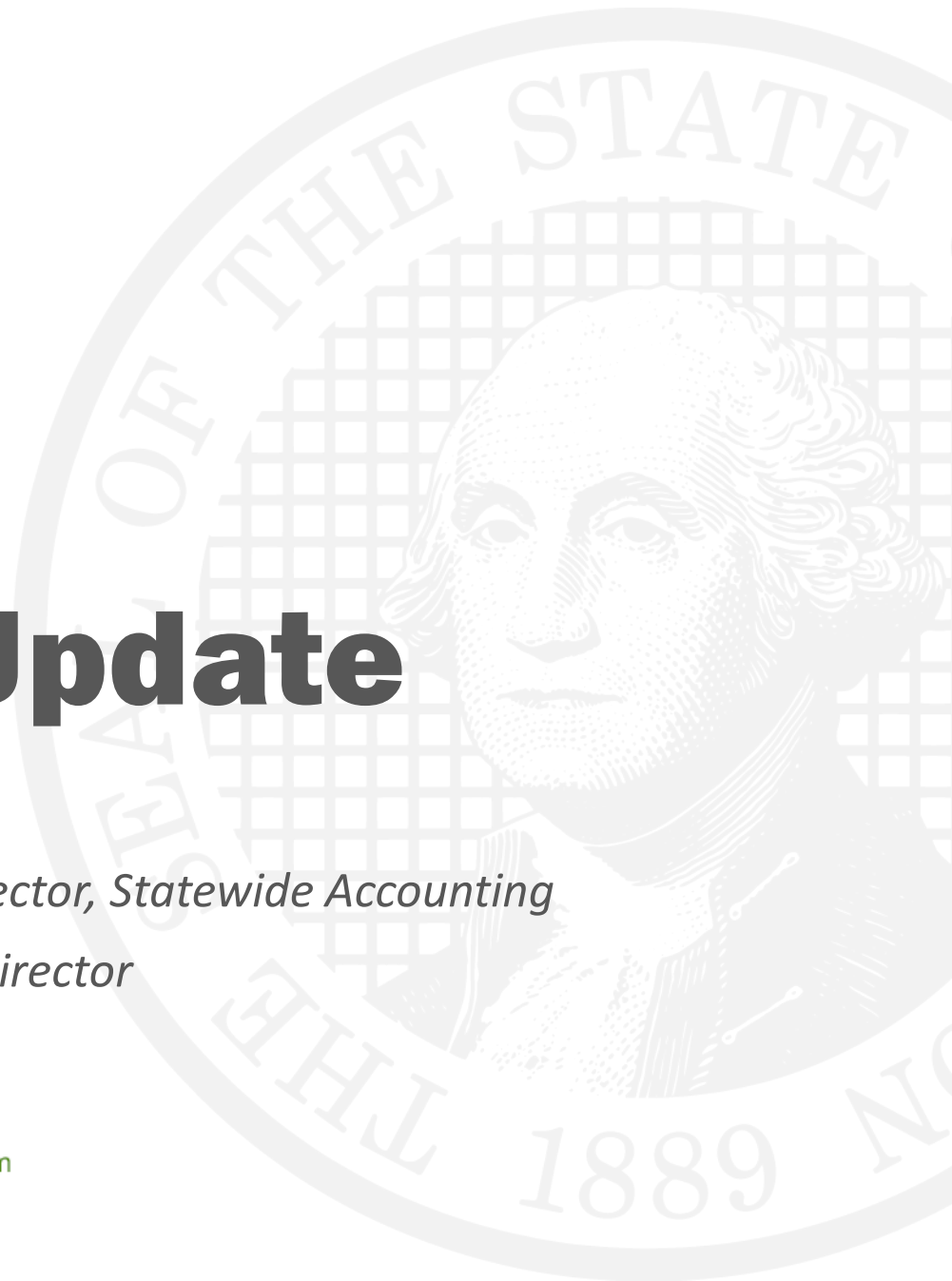
State Budget Officers

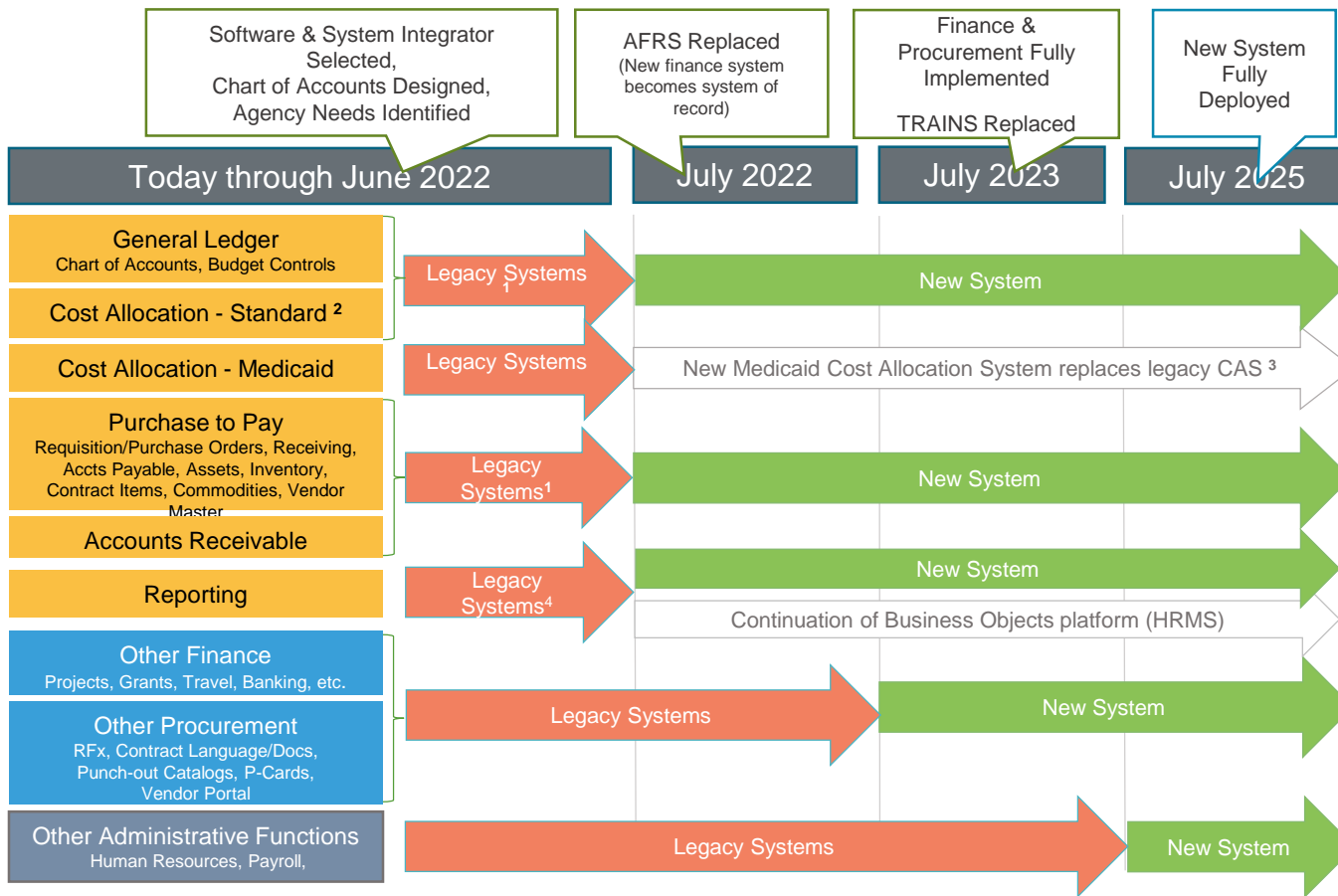
Brian Tinney, OFM Assistant Director, Statewide Accounting

John Wright, Communications Director



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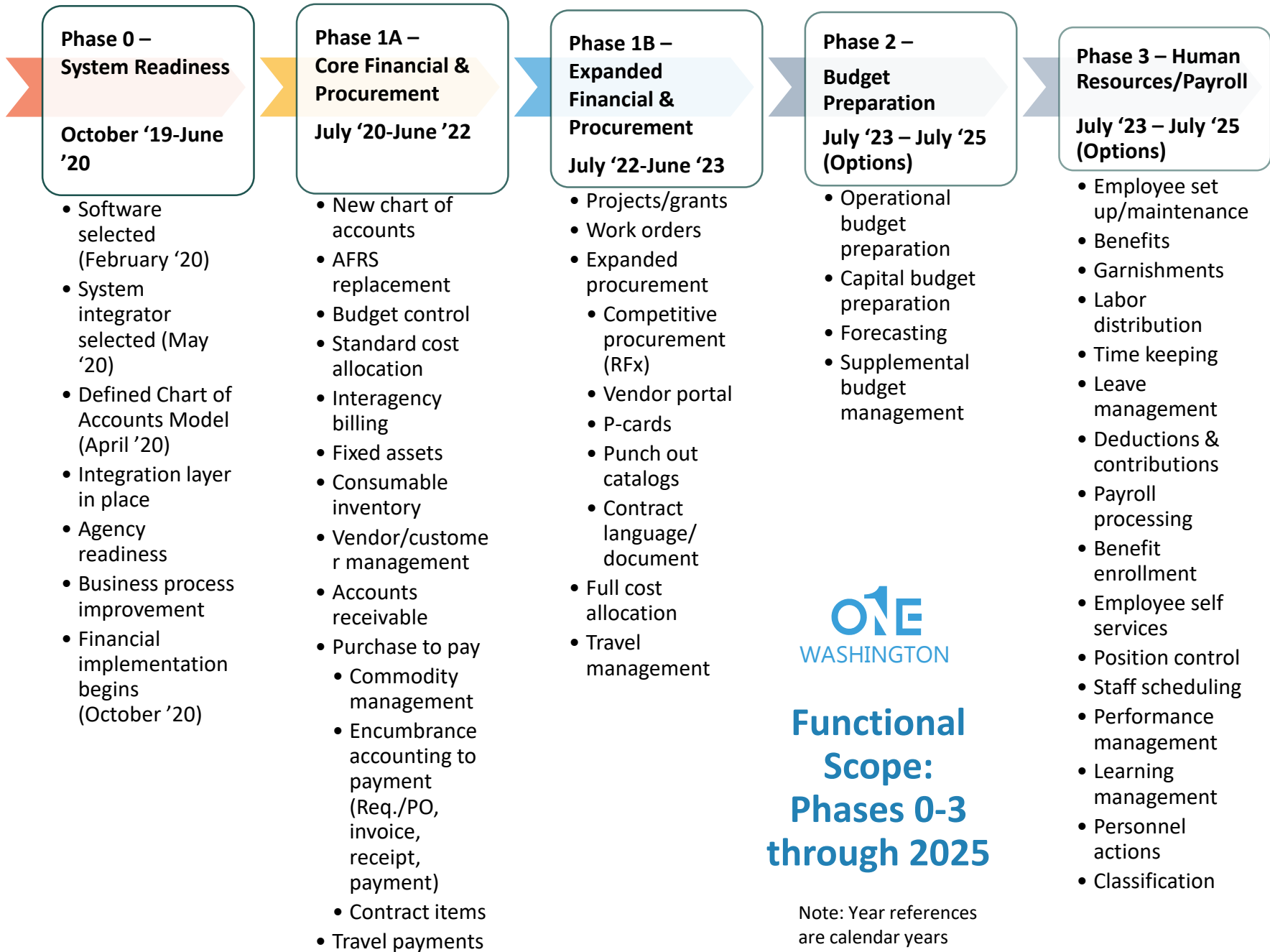


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Functional Rollout Timeline

Notes:

- ¹ WSDOT TRAINS in use until July 2023
- ² Use of new system for complex situations (e.g. timesheets) may not occur until July 2023
- ³ Assumes the new system is unable to meet Medicaid cost allocation needs
- ⁴ Scope to be determined; dependent upon software platform selection

Planning in partnership with enterprise function owners: OFM Statewide Accounting, Department of Enterprise Services, OFM State HR and OFM Budget Division. The plan is subject to 1) funding approval and 2) anticipated adjustments after the system integrator is onboarded early fiscal year 2021. Version: October 18, 2019.





FOR MORE INFORMATION:

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TO PROVIDE FEEDBACK:

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