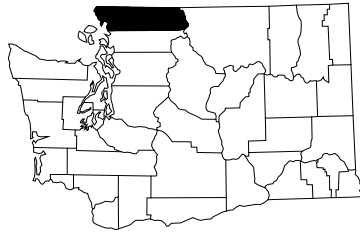


WHATCOM



	<u>Amount</u>	<u>Rank</u>
Population – 2019	225,300	9
Unincorporated	94,986	8
Incorporated	130,314	9
Land Area in Sq. Mi.	2,106.86	12
Density Pop./Sq. Mi.	106.94	10
Assessed Value – 2018		
Total \$ In Thousands	\$31,552,637	8
Per Capita \$/Person	\$143,193	10
Personal Income – 2018		
Total \$ In Thousands	\$11,011,627	8
Per Capita \$/Person	\$48,792	13
County Seat - Bellingham		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	20,387 Bellingham	90,110
Estimated Deaths	14,237 Blaine	5,425
	Everson	2,800
Natural Increase	6,150 Ferndale	14,300
Net Migration	18,010 Lynden	14,470
	Nooksack	1,605
	Sumas	1,604 *
Total Population Change	24,160	
Marriages in 2017	1,342	
Per 1,000 Pop.	6.2	
Divorces in 2017	606	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	185,384	165,038	1,818	5,081	7,085	468	5,894
2010 Census Hispanic	15,756	13,022	344	1,173	226	92	899
2019 Est. Non-Hisp.	203,928	177,296	2,329	5,669	9,783	634	8,217
2019 Est. Hispanic	21,372	17,509	438	1,613	309	117	1,386

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENT⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$9,288,211	\$9,799,496	\$10,620,439	\$11,326,295
Federal Revenues	856,459	157,699	793,394	757,229
Forest Excise & Reclassified	787,689	710,223	933,805	780,521
Hotel/Motel Tax	605,700	644,391	764,395	916,929
Liquor Excise Tax	159,785	194,391	205,519	209,571
Liquor Profits	405,130	405,271	404,218	404,161
Local Sales & Use Tax/Interest	19,265,482	20,683,481	22,522,128	24,294,753
Miscellaneous	2,960,460	2,937,171	3,162,377	3,521,474
Motor Vehicle Fund	4,983,431	4,988,725	5,409,514	4,999,087
Natural Resources Transfers	4,115,899	1,997,921	4,138,713	1,229,863
PUD Privilege Tax	124,828	131,389	--	123,425
Total Revenues Distributed	\$43,553,074	\$42,650,157	\$48,954,501	\$48,563,307

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$21,791,734	State Fiscal Year 2018:	\$28,759,355
State Fiscal Year 2017:	\$26,433,293	State Fiscal Year 2019:	\$29,302,136

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$59,215,226	\$33,159,023
Retail Sales & Use	Security of Persons & Property
34,448,624	53,285,518
All Other Taxes	Physical Environment
7,080,881	--
Licenses & Permits	Transportation
3,731,635	22,751,199
Intergovernmental Revenues	Economic Environment
28,263,495	5,301,937
Charges for Services	Mental & Physical Environment
20,639,300	22,455,400
Fines & Forfeits	Culture & Recreation
2,395,552	4,250,467
Miscellaneous Revenue	Debt Service
7,718,589	482,254
Other Financing Resources	Capital Outlays
27,880,577	8,799,197
Total Revenues	Total Expenditures
\$191,373,879	\$150,484,995

WHATCOM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	362	3,587	3.9	\$111,008,531	2.5
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	837	7,490	8.2	510,049,965	11.7
Manufacturing	344	10,273	11.2	649,411,359	14.9
Wholesale/Retail Trade	1,035	13,679	15.0	503,754,230	11.5
Transp. & Warehousing	186	2,323	2.5	113,177,361	2.6
Information	122	1,218	1.3	76,717,234	1.8
Fin., Ins., & Real Estate	422	3,493	3.8	201,609,429	4.6
Professional & Tech. Services	688	3,320	3.6	215,227,242	4.9
Mgmt of Companies & Enterprises	29	406	0.4	24,067,305	0.6
Administrative & Waste Services	385	4,145	4.5	158,176,667	3.6
Educational Services	103	969	1.1	22,209,370	0.5
Health Care & Social Assistance	1,267	11,742	12.9	568,535,135	13.0
Arts, Entertainment, & Recreation	101	1,454	1.6	25,958,505	0.6
Accommodation & Food Services	482	8,977	9.8	179,003,235	4.1
Other Svcs, except Public Admin.	543	3,133	3.4	109,754,579	2.5
Government	114	14,876	16.3	868,682,254	19.9
Not Elsewhere Classified	18	265	0.3	26,475,176	0.6
Total	7,036	91,348	100.0	\$4,363,817,577	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$35,243,293	23,565	10.459	31
CEAP	7,283	6	0.003	25
Disability Lifeline	1,136,738	467	0.207	14
Diversion Cash	29,121	8	0.004	35
MA Cash Assistance	26,424	58	0.026	3
Refugee Assistance	14,026	4	0.002	10
State Supplemental SSI	492,840	1,026	0.455	21
TANF	3,434,092	1,405	0.624	29
Working Family Support	\$19,770	573	0.254	33

PUBLIC K-12 SCHOOLS⁸

Number of Districts	8	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	26,754	State Fiscal Year 2018:	\$263,306,227
Avg. Ann. FTE Enroll 2018-19:	26,479	State Fiscal Year 2019:	\$317,929,969

Major Sources of Operating Rev.-FY 2017-18

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$253,081,196	21,407,912	75,308,700	5,478,882	3,082,745	\$358,359,434

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	\$199,995,335
Special Education	50,817,429
Vocational Education	12,021,668
Transportation	12,687,856
Total Selected Expenditures	\$275,522,289

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	167,391			
Licensed Vehicles:	Passenger	161,993	Other	98
	Trucks	55,820	Exempt	192
	Recreational	20,552	Total	259,964
	Trailers	19,402	Vanity	2,137

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	11,546	5,910	5,635	50-54	13,390	6,718	6,672
5-9	12,445	6,428	6,017	55-59	14,709	7,241	7,467
10-14	12,909	6,661	6,248	60-64	15,247	7,411	7,836
15-19	17,008	8,166	8,842	65-69	14,329	6,864	7,465
20-24	21,348	10,516	10,832	70-74	11,577	5,579	5,998
25-29	14,521	7,647	6,874	75-79	7,534	3,621	3,913
30-34	11,107	5,855	5,252	80-84	4,641	2,142	2,500
35-39	12,499	6,429	6,069	85+	4,743	1,877	2,866
40-44	12,394	6,267	6,127	Total	225,300	112,107	113,193
45-49	13,353	6,773	6,580	Median Age	39.71	38.79	40.67