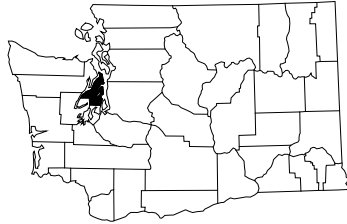


KITSAP



| | <u>Amount</u> | <u>Rank</u> |
|---------------------------------------|---------------|-------------|
| Population – 2019 | 270,100 | 7 |
| Unincorporated | 177,930 | 5 |
| Incorporated | 92,170 | 10 |
| Land Area in Sq. Mi. | 394.94 | 36 |
| Density Pop./Sq. Mi. | 683.90 | 3 |
| Assessed Value – 2018 | | |
| Total \$ In Thousands | \$38,200,666 | 6 |
| Per Capita \$/Person | \$ 143,009 | 11 |
| Personal Income – 2018 | | |
| Total \$ In Thousands | \$15,174,970 | 6 |
| Per Capita \$/Person | \$56,244 | 3 |
| County Seat – Port Orchard | | |
| Taxable Retail Sales – See Table LT01 | | |

POPULATION AS OF APRIL 1, 2019

| <u>Components of Pop. Change</u> | | <u>City/Town</u> | <u>Population</u> ⁸ |
|----------------------------------|---------------|-------------------|--------------------------------|
| 2010 to 2019 | | | |
| Estimated Births | 27,029 | Bainbridge Island | 24,520 |
| Estimated Deaths | 19,069 | Bremerton | 42,080 |
| | | Port Orchard | 14,390 |
| Natural Increase | 7,960 | Poulsbo | 11,180 |
| Net Migration | 11,007 | | |
| Total Population Change | 18,967 | | |
| Marriages in 2017 | 1,881 | | |
| Per 1,000 Pop. | 7.1 | | |
| Divorces in 2017 | 976 | | |
| Per 1,000 Pop. | 3.7 | | |

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

| | <u>Total</u> | <u>White</u> | <u>Black</u> | <u>AIAN</u> | <u>Asian</u> | <u>NHOPI</u> | 2 or More |
|-----------------------|--------------|--------------|--------------|-------------|--------------|--------------|------------------|
| 2010 Census Non-Hisp. | 235,447 | 199,216 | 6,382 | 3,534 | 12,169 | 2,206 | 11,940 |
| 2010 Census Hispanic | 15,686 | 12,086 | 514 | 835 | 482 | 227 | 1,542 |
| 2019 Est. Non-Hisp. | 249,655 | 204,458 | 7,865 | 3,685 | 15,194 | 2,675 | 15,778 |
| 2019 Est. Hispanic | 20,445 | 15,798 | 624 | 941 | 585 | 281 | 2,216 |

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

| <u>State Fiscal Year</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| Criminal Justice | \$8,406,469 | \$8,937,573 | \$9,691,234 | \$10,552,833 |
| Federal Revenues | -- | -- | -- | -- |
| Forest Excise & Reclassified | 418,187 | 287,590 | 620,124 | 505,799 |
| Hotel/Motel Tax | 479,972 | 508,132 | 551,052 | 612,959 |
| Liquor Excise Tax | 278,730 | 345,730 | 363,824 | 397,625 |
| Liquor Profits | 678,793 | 682,719 | 675,398 | 670,706 |
| Local Sales & Use Tax/Interest | 26,270,091 | 28,028,495 | 30,702,743 | 34,334,879 |
| Miscellaneous | 8,696,338 | 9,112,374 | 9,977,059 | 10,566,001 |
| Motor Vehicle Fund | 5,965,816 | 6,001,746 | 6,270,263 | 6,075,779 |
| Natural Resources Transfers | 1,409,305 | 477,804 | 1,249,162 | 494,175 |
| PUD Privilege Tax | 2,751 | 2,931 | -- | 3,329 |
| Total Revenues Distributed | \$52,606,454 | \$54,385,093 | \$60,100,858 | \$64,214,083 |

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

| | | | |
|-------------------------|--------------|-------------------------|--------------|
| State Fiscal Year 2016: | \$27,157,055 | State Fiscal Year 2018: | \$37,417,287 |
| State Fiscal Year 2017: | \$32,530,988 | State Fiscal Year 2019: | \$36,144,008 |

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

| <u>Revenues</u> | <u>Expenditures</u> |
|----------------------------|--------------------------------|
| Property Taxes | General Govt Services |
| Retail Sales & Use | Security of Persons & Property |
| All Other Taxes | Physical Environment |
| Licenses & Permits | Transportation |
| Intergovernmental Revenues | Economic Environment |
| Charges for Services | Mental & Physical Environment |
| Fines & Forfeits | Culture & Recreation |
| Miscellaneous Revenue | Debt Service |
| Other Financing Resources | Capital Outlays |
| Total Revenues | Total Expenditures |

KITSAP

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

| <u>Industry</u> | <u>Employers</u> | <u>Av. # of Employees</u> | <u>Percent of Total</u> | <u>Wages Paid</u> | <u>Percent of Total</u> |
|-------------------------------------|------------------|---------------------------|-------------------------|------------------------|-------------------------|
| Agric., Forestry, Fishing & Hunting | 57 | 251 | 0.3 | \$10,689,562 | 0.2 |
| Mining | -- | -- | -- | -- | -- |
| Utilities | -- | -- | -- | -- | -- |
| Construction | 881 | 4,511 | 5.0 | 241,095,301 | 5.1 |
| Manufacturing | 182 | 2,741 | 3.0 | 146,664,843 | 3.1 |
| Wholesale/Retail Trade | 804 | 12,444 | 13.8 | 446,676,371 | 9.5 |
| Transp. & Warehousing | 82 | 1,025 | 1.1 | 39,407,990 | 0.8 |
| Information | 92 | 761 | 0.8 | 48,148,162 | 1.0 |
| Fin., Ins., & Real Estate | 384 | 2,807 | 3.1 | 151,545,962 | 3.2 |
| Professional & Tech. Services | 767 | 4,420 | 4.9 | 326,373,976 | 6.9 |
| Mgmt of Companies & Enterprises | 19 | 334 | 0.4 | 30,170,547 | 0.6 |
| Administrative & Waste Services | 417 | 3,080 | 3.4 | 120,171,877 | 2.6 |
| Educational Services | 104 | 698 | 0.8 | 21,744,194 | 0.5 |
| Health Care & Social Assistance | 1,381 | 12,096 | 13.4 | 538,423,489 | 11.5 |
| Arts, Entertainment, & Recreation | 92 | 1,254 | 1.4 | 25,161,788 | 0.5 |
| Accommodation & Food Services | 455 | 8,216 | 9.1 | 161,693,886 | 3.4 |
| Other Svcs, except Public Admin. | 530 | 2,418 | 2.7 | 73,772,894 | 1.6 |
| Government | 106 | 32,798 | 36.4 | 2,302,021,615 | 49.0 |
| Not Elsewhere Classified | 9 | 179 | 0.2 | 15,713,410 | 0.3 |
| Total | 6,359 | 90,031 | 100.0 | \$4,699,475,867 | 100.0 |

PUBLIC ASSISTANCE PROGRAMS

| <u>Program</u> | <u>Total Grants</u> | <u>Monthly Average</u> | <u>% of County Population</u> | <u>Rank by % of Pop</u> |
|------------------------|---------------------|------------------------|-------------------------------|-------------------------|
| Basic Food | \$36,629,928 | 24,488 | 9.066 | 33 |
| CEAP | 13,246 | 9 | 0.003 | 21 |
| Disability Lifeline | 915,430 | 360 | 0.133 | 35 |
| Diversion Cash | 39,878 | 11 | 0.004 | 34 |
| MA Cash Assistance | 17,306 | 37 | 0.014 | 15 |
| Refugee Assistance | -- | -- | -- | 14 |
| State Supplemental SSI | 408,760 | 851 | 0.315 | 33 |
| TANF | 4,021,883 | 1,580 | 0.585 | 31 |
| Working Family Support | \$28,440 | 787 | 0.291 | 28 |

PUBLIC K-12 SCHOOLS⁸

| | | | |
|-------------------------------|--------|-------------------------|---------------|
| Number of Districts | 6 | School Apportionment | |
| Avg. Ann. FTE Enroll 2017-18: | 35,529 | State Fiscal Year 2018: | \$354,383,644 |
| Avg. Ann. FTE Enroll 2018-19: | 34,521 | State Fiscal Year 2019: | \$431,191,905 |

Major Sources of Operating Rev.-FY 2017-18

| | | | |
|---------------|----------------------|------------------------------------|----------------------|
| State | \$335,905,085 | Basic Education | \$246,584,239 |
| Federal | 30,809,198 | Special Education | 69,158,861 |
| Local Tax | 86,244,631 | Vocational Education | 19,543,839 |
| Other Local | 12,209,247 | Transportation | 18,886,278 |
| Other Sources | 769,637 | | |
| Total | \$465,937,797 | Total Selected Expenditures | \$354,173,217 |

TRANSPORTATION¹: REGISTRATIONS FOR CALENDAR YEAR 2018

| | | | | |
|-------------------------|--------------|---------|--------|---------|
| Total Licensed Drivers: | 198,408 | | | |
| Licensed Vehicles: | Passenger | 205,824 | Other | 122 |
| | Trucks | 66,808 | Exempt | 225 |
| | Recreational | 28,756 | Total | 326,269 |
| | Trailers | 23,787 | Vanity | 3,634 |

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

| <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> | <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> |
|------------|--------------|-------------|---------------|------------|--------------|-------------|---------------|
| 0-4 | 16,170 | 8,339 | 7,831 | 50-54 | 16,468 | 7,807 | 8,662 |
| 5-9 | 15,943 | 8,096 | 7,847 | 55-59 | 19,521 | 9,422 | 10,098 |
| 10-14 | 15,564 | 7,927 | 7,638 | 60-64 | 20,343 | 9,761 | 10,582 |
| 15-19 | 14,165 | 7,485 | 6,679 | 65-69 | 19,152 | 9,130 | 10,023 |
| 20-24 | 18,869 | 12,199 | 6,670 | 70-74 | 15,376 | 7,313 | 8,063 |
| 25-29 | 16,897 | 10,265 | 6,632 | 75-79 | 10,303 | 4,855 | 5,447 |
| 30-34 | 14,144 | 7,566 | 6,578 | 80-84 | 6,466 | 2,923 | 3,543 |
| 35-39 | 14,516 | 7,140 | 7,376 | 85+ | 7,024 | 2,662 | 4,363 |
| 40-44 | 13,936 | 6,583 | 7,352 | Total | 270,100 | 136,586 | 133,514 |
| 45-49 | 15,242 | 7,113 | 8,129 | Median Age | 43.15 | 39.49 | 46.32 |