KITSAP				0.40		mount	Rank
			ulation – 2 incorporat			70,100 77,930	7 5
Market Market		L Inc	orporated		9	92,170	10
	ro Ann		d Area in S isity <i>Pop./S</i>			394.94 683.90	36 3
	~		essed Valu			000.00	5
		/ I	tal \$ In Th			00,666	6
	$\Lambda \Lambda$		er Capita \$∕ sonal Incoi			43,009	11
			tal \$ In Th			74,970	6
U.S.		Pe	r Capita \$	Person/	\$	56,244	3
County Seat – Port Orchard Taxable Retail Sales – See Table LT01							
POPULATION AS OF API Components of Pop. Ch	,	9 <u>City/Town</u>	Por	ulation ^{&}			
2010 to 2019	ange		<u>r v</u>	Julation			
Estimated Births	27,029	Bainbridge Isla	and	24,520			
Estimated Deaths	19,069	Bremerton Port Orchard		42,080 14,390			
Natural Increase	7,960	Poulsbo		14,390			
Net Migration	11,007			,			
Tatal Danislation Ohanna	40.007						
Total Population Change	18,967						
Marriages in 2017	1,881						
Per 1,000 Pop.	7.1						
Divorces in 2017 Per 1,000 Pop.	976 3.7						
POPULATION BY NON-H	-	RACE AND HI	SPANIC C	RIGIN BY	RACE		
							2 or
2010 Conque Non High	<u>Total</u> 235,447		<u>Black</u> 6,382	<u>AIAN</u> 3,534	<u>Asian</u> 12,169	<u>NHOPI</u> 2.206	<u>More</u> 11,940
2010 Census Non-Hisp. 2010 Census Hispanic	15,686		0,362 514	835	482	2,200	1,542
2019 Est. Non-Hisp.	249,655	,	7,865	3,685	15,194	2,675	15,778
2019 Est. Hispanic	20,445		624	. 941	585	281	2,216
AIAN: American Indian ar STATE COLLECTED REV						cific Island	er
State Fiscal Year	ENOLS	2016		2017	201	8	2019
Criminal Justice		\$8,406,469	\$8,93	37,573	\$9,691,23		,552,833
Federal Revenues	ad		20		600.40		
Forest Excise & Reclassifi Hotel/Motel Tax	ea	418,187 479,972		37,590)8,132	620,12 551,05		505,799 612,959
Liquor Excise Tax		278,730		15,730	363,82		397,625
Liquor Profits		678,793		32,719	675,39		670,706
Local Sales & Use Tax/Int Miscellaneous	erest	26,270,091 8,696,338		28,495 12,374	30,702,74 9,977,05		1,334,879 1,566,001
Motor Vehicle Fund		5,965,816)1,746	6,270,26		5,075,779
Natural Resources Transf	ers	1,409,305	47	77,804	1,249,16	2	494,175
PUD Privilege Tax Total Revenues Distribute	Ч	2,751 \$52,606,454	\$54,38	2,931	\$60,100,85	 8 \$6/	3,329 1,214,083
REAL ESTATE EXCISE T					ψ00, 100,00	υ ψυ-	r,214,000
State Fiscal Year 2016:		\$27,157,055		scal Year 2	2018:	\$37	7,417,287
State Fiscal Year 2017:		\$32,530,988		scal Year 2		\$30	6,144,008
COUNTY REVENUES AN Revenues	D EXPEN	DITURES-CAL		EAR 2018 ditures	å		
Property Taxes		\$63,264,771		al Govt Sei	rvices	\$49	9,247,790
Retail Sales & Use		52,480,599	Securi	ty of Perso	ns & Propert	y 57	,444,857
All Other Taxes		7,901,570		al Environi	nent		7,741,489
Licenses & Permits Intergovernmental Revenu	les	8,688,099 51,125,351		ortation mic Enviro	nment		5,426,122 5,546,712
Charges for Services		136,371,634			l Environmer		5,531,465
Fines & Forfeits		2,854,701	Culture	e & Recrea		6	6,669,403
Miscellaneous Revenue Other Financing Resource		12,675,584	Debt S	ervice I Outlays			1,738,144 1,351,371
Total Revenues		28,195,866 \$363,558,175		Expenditure	es		5,697,353
		, , , -		4			

KITSAP

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AVERAGE MONTHLY EMPLOYM	ENT AND TO				IENT-0	
		Av. # of	Percent			Percent
Industry		Employees	of Total	Wages		of Total
Agric., Forestry, Fishing & Hunting	57	251	0.3	\$10,689	,562	0.2
Mining						
Utilities				244.005		 5.1
Construction Manufacturing	881	4,511	5.0	241,095		
5	182 804	2,741	3.0 13.8	146,664		3.1
Wholesale/Retail Trade	82	12,444	13.0	446,676		9.5
Transp. & Warehousing Information	92	1,025 761	0.8	39,407 48,148		0.8 1.0
Fin., Ins., & Real Estate	92 384	2,807	0.8 3.1	40,140	,	3.2
Professional & Tech. Services	767	4,420	4.9	326,373		6.9
Mamt of Companies & Enterprises		334	4.9	30,170		0.9
Administrative & Waste Services	417	3.080	3.4	120,171	,	2.6
Educational Services	104	698	0.8	21,744		0.5
Health Care & Social Assistance	1,381	12.096	13.4	538,423		11.5
Arts, Entertainment,& Recreation	92	1,254	1.4	25,161	·	0.5
Accommodation & Food Services	455	8,216	9.1	161,693		3.4
Other Svcs, except Public Admin.	530	2,418	2.7	73,772		1.6
Government	106	32,798	36.4	2,302,021		49.0
Not Elsewhere Classified	9	179	0.2	15,713		0.3
Total	6,359	90,031	100.0	\$4,699,475		100.0
PUBLIC ASSISTANCE PROGRAM				Persons Serve		
IN STATE FISCAL YEAR 2019	Tot	tal Mo		% of County		Rank by
Program	Gran		erage	Population		% of Pop
				9.066		
Basic Food CEAP	\$36,629,9 13,2		4,488 9	9.000		33 21
Disability Lifeline	915,4		360	0.133		35
Diversion Cash	39,8		11	0.004		34
MA Cash Assistance	17,3		37	0.014		15
Refugee Assistance	17,0					14
State Supplemental SSI	408,7	60	851	0.315		33
				0.010		
LANE	4.021.8	83	1.580	0.585		31
	4,021,8 \$28,4		1,580 787	0.585 0.291		31 28
Working Family Support	4,021,8 \$28,4					
Working Family Support PUBLIC K-12 SCHOOLS ^{&}	, ,	40	787	0.291		
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts	\$28,4	40 School Ap	787	0.291	\$354	28
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18:	\$28,4 6 35,529	40 School Ap State Fis	787 portionme	0.291 ent 118:		28 4,383,644
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18:	\$28,4	40 School Ap State Fis	787 portionme	0.291 ent 118:		28
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18:	\$28,44 6 35,529 34,521	40 School Ap State Fis State Fis	787 portionme cal Year 20 cal Year 20	0.291 ent 118:	\$43 ⁻	28 4,383,644 1,191,905
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev.	\$28,44 6 35,529 34,521	40 School Ap State Fis State Fis Sel. Expend	787 portionme cal Year 20 cal Year 20 d. For Insti	0.291 ent 118: 119:	\$43´ JFY 2	28 4,383,644 1,191,905
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev.	\$28,4 6 35,529 34,521 FY 2017-18	40 School Ap State Fis State Fis Sel. Expend Basic Edu	787 portionme cal Year 20 cal Year 20 d. For Instruction	0.291 ent 118: 119:	\$431 JFY 2 \$246	28 4,383,644 1,191,905 017-18
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State	\$28,4 6 35,529 34,521 FY 2017-18 \$335,905,085	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed	787 portionme cal Year 20 cal Year 20 d. For Instruction	0.291 ent 118: 119: ructional Prog	\$431 JFY 2 \$246 69	28 4,383,644 1,191,905 017-18 6,584,239
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal	\$28,4 6 35,529 34,521 FY 2017-18 \$335,905,085 30,809,198	40 School Ap State Fis State Fis Sel. Expen Basic Edu Special Ec Vocationa	787 portionme cal Year 20 cal Year 20 d. For Insti ication ducation I Education	0.291 ent 118: 119: ructional Prog	\$431 JFY 2 \$246 69 19	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Edu Vocationa	787 portionme cal Year 20 cal Year 20 d. For Insti ication ducation I Education	0.291 ent 118: 119: ructional Prog	\$431 JFY 2 \$246 69 19	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Edu Special Edu Vocationa Transport	787 portionme cal Year 20 cal Year 20 d. For Insti ication ducation I Education	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ec Vocationa Transport Total Sele	787 portionme cal Year 20 cal Year 20 d. For Instr cation ducation l Education ation ected Exper	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total TRANSPORTATION ¹ : REGISTRA	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ec Vocationa Transport Total Sele	787 portionme cal Year 20 cal Year 20 d. For Instr cation ducation l Education ation ected Exper	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total TRANSPORTATION ¹ : REGISTRA Total Licensed Drivers: 1	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 779,737 769,637 777 769,637 777 769,637 777 769,637 777 769,637 769,637 777 769,637 777 769,637 777 769,637 797 769,637 797 760,637 777 769,637 777 769,637 777 769,637 777 769,637 797 760,637 777 760,637 797 760,637 797 777 760,637 777 760,637 777 760,637 777 777 760,637 760,637 777 777 777 777 777 777 777 777 777	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ec Vocationa Transport Total Sele	787 portionme cal Year 20 cal Year 20 d. For Instr cation ducation l Education ation ected Exper	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total TRANSPORTATION ¹ : REGISTRA Total Licensed Drivers: 1	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 779,737 769,637 777 769,637 777 769,637 777 769,637 777 769,637 769,637 777 769,637 777 769,637 777 769,637 797 769,637 797 760,637 777 769,637 777 769,637 777 769,637 777 769,637 797 760,637 777 760,637 797 760,637 797 777 760,637 777 760,637 777 760,637 777 777 760,637 760,637 777 777 777 777 777 777 777 777 777	40 School Ap State Fis State Fis Sel. Expen Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y	787 portionme cal Year 20 cal Year 20 d. For Instru- ication ducation I Education ation cted Exper- TEAR 2018	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278 4,173,217
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Total Licensed Drivers: 1 Licensed Vehicles: Passenge	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er	40 School Ap State Fis State Fis Sel. Expen Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y 205,824	787 portionme cal Year 20 cal Year 20 d. For Instr ication ducation I Education ation cted Exper YEAR 2018 Other	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total CRANSPORTATION ¹ : REGISTRA Total Licensed Drivers: Licensed Vehicles: Passenge Trucks	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y 205,824 66,808	787 portionme cal Year 20 cal Year 20 d. For Instr cation l Education ation ccted Exper FAR 2018 Other Exempt	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Stat	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 \TIONS FOR 98,408 er	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Edu Special Edu Special Edu Vocationa Transport Total Sele CALENDAR Y 205,824 66,808 28,756 23,787	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,543,839 8,886,278 4,173,217 122 225 326,269
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total TRANSPORTATION ¹ : REGISTRA Total Licensed Drivers: 1 Licensed Vehicles: Passenge Trucks Recreatio Trailers COUNTY POPULATION BY AGE	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 769,637 TONS FOR 98,408 er onal AND SEXAF	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Edu Special Edu Special Edu Vocationa Transport Total Sele CALENDAR Y 205,824 66,808 28,756 23,787	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog nditures	\$43 JFY 2 \$246 69 19 18	28 4,383,644 1,191,905 017-18 6,584,239 9,543,839 8,886,278 4,173,217 122 225 326,269
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Total Licensed Drivers: Trucks Recreatio Trailers COUNTY POPULATION BY AGE/ Age Total 0-4 16,170	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er mal AND SEX-AF <u>e Female</u> 9 7,831	40 School Ap State Fis State Fis Sel. Expent Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 1 1 1 1 1 6,468 7	\$43 ⁻ \$246 69 19 835 ² \$35 ² <u>Male</u> 5807	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Eemale 8,662
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Recreation Trailers COUNTY POPULATION BY AGEA Age Total 0-4 0-4 16,170 5-9	\$28,4 6 35,529 34,521 FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er onal AND SEXAF <u>e Female</u> 9 7,831 6 7,847	40 School Ap State Fis State Fis Sel. Expen- Basic Edu Special Ed Vocationa Transporta Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16:468 7 19:521 9	\$43 ⁻ \$246 65 15 18 \$354 \$354 \$354	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total RANSPORTATION ¹ : REGISTRA Total Licensed Drivers: Ticensed Vehicles: Passenge Trucks Recreation Trailers COUNTY POPULATION BY AGE 1 0-4 16,170 5-9 15,943	\$28,4 6 35,529 34,521 FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er onal AND SEXAF le Female 9 7,831 16 7,847	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 <u>Age</u> 50-54	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16:468 7 19:521 9	\$43 ⁻ \$246 69 19 835 ² \$35 ² <u>Male</u> 5807	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Eemale 8,662
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Total Total Counces d Vehicles: Passenge Trucks Recreation Trailers COUNTY POPULATION BY AGE J Age Total 0-4 16,170 8,33 5-9 15,943 8,09 10-14 15,564 7,92 15-19 14,165 7,48	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TTIONS FOR 98,408 er base Participant Sex-AF (a) Female 9 7,831 16 7,847 7 7,638 5 6,679	40 School Ap State Fis State Fis Sel. Expen- Basic Edu Special Ed Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 <u>Age</u> 50-54 65-59 60-64 65-69	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9	\$43 ⁻ jFY 2 \$246 65 18 \$35 ² Male ,807 ,422 ,761 ,130	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,158,861 9,158,861 9,158,861 4,173,217 122 225 326,669 3,634 Female 8,662 10,098 10,582 10,023
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Total Licensed Drivers: 1 Licensed Vehicles: Passenge Trucks Recreatio Trailers COUNTY POPULATION BY AGE J Age Total 0-4 16,170 8,33 5-9 15,943 8,09 10-14 15,564 7,92 15-19 14,165 7,48 20-24 18,869 12,19	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 5465,937,797 TIONS FOR 98,408 er AND SEX-AF 98,408 er AND SEX-AF 16 7,847 7 7,638 5 6,679 19 6,670	40 School Ap State Fis State Fis Sel. Expen Basic Edu Special Ed Vocationa Transporta Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age 50-54 55-59 60-64 65-69 70-74	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 15,376 7	\$43 jFY 2 \$2 \$2 \$35 ² Male \$807 \$422 \$761 \$130 \$130 \$313	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098 10,582 10,023 8,063
Working Family Support PUBLIC K-12 SCHOOLS* Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal Local Tax Other Local Other Sources Total Total Licensed Drivers: Ticlensed Vehicles: Passenge Trucks Recreatio Trucks Recreatio Trucks Recreatio Trucks Recreatio Trucks Recreatio Trucks Recreatio Trucks Resonation 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,170 0-4 16,165 0-59 15,943 <td>\$28,4 6 35,529 34,521 -FY 2017-18 \$30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er mal AND SEX-AF <u>e</u> Female 9 7,831 16 7,847 7 7,638 5 6,679 99 6,670 5 6,632</td> <td>40 School Ap State Fis State Fis Sel. Expend Basic Edu Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 <u>Age</u> 50-54 55-59 60-64 65-69 70-74 75-79</td> <td>787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total</td> <td>0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 19,352 9 15,376 7 10,303 4</td> <td>\$431 JFY 2 \$24(6(15 15 5354 Male ,807 ,422 ,761 ,130 ,313 ,855</td> <td>28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,6341 1 1 225 1 3,634 1 1 3,634 1 1 1 1 225 1 3,634 1 1 1 1 3,64 1 1 1 1 1 1 1 1 1 1</td>	\$28,4 6 35,529 34,521 -FY 2017-18 \$30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er mal AND SEX-AF <u>e</u> Female 9 7,831 16 7,847 7 7,638 5 6,679 99 6,670 5 6,632	40 School Ap State Fis State Fis Sel. Expend Basic Edu Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 <u>Age</u> 50-54 55-59 60-64 65-69 70-74 75-79	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 19,352 9 15,376 7 10,303 4	\$431 JFY 2 \$24(6(15 15 5354 Male ,807 ,422 ,761 ,130 ,313 ,855	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 3,634 1 1 225 326,269 3,634 1 1 225 326,269 3,634 1 1 1 225 1 3,634 1 1 3,634 1 1 1 1 225 1 3,634 1 1 1 1 3,64 1 1 1 1 1 1 1 1 1 1
State State <th< td=""><td>\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er 5405,937,797 TIONS FOR 98,408 er 56,679 99 6,670 56,632 66 6,578</td><td>40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age 50-54 55-59 60-64 65-69 70-74 75-79 80-84</td><td>787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total</td><td>0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 10,303 4 6,466 2</td><td>\$43" JFY 2 \$244 6§ 18 \$352 \$352 Male ,807 ,422 ,761 ,130 ,313 ,855 ,923</td><td>28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098 10,582 10,023 8,063 5,447 3,543</td></th<>	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 TIONS FOR 98,408 er 5405,937,797 TIONS FOR 98,408 er 56,679 99 6,670 56,632 66 6,578	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age 50-54 55-59 60-64 65-69 70-74 75-79 80-84	787 portionme cal Year 20 cal Year 20 d. For Instru- cation I Education ation cted Exper ZEAR 2018 Other Exemplo Total	0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 10,303 4 6,466 2	\$43" JFY 2 \$244 6§ 18 \$352 \$352 Male ,807 ,422 ,761 ,130 ,313 ,855 ,923	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098 10,582 10,023 8,063 5,447 3,543
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State State Federal State Local Tax Other Local Other Sources Total Total Passenge Trailers Passenge COUNTY POPULATION BY AGE A Age Total 0-14 15,564 7,92 15-19 14,165 7,48 20-24 18,869 12,19 15-19 14,165 7,48 20-29 16,897 10,26 30-34 14,144 7,564 35-39 14,516 7,14	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 \$465,937,797 \$465,937,797 \$465,937,797 98,408 er MND SEXAF le Female 9 7,831 6 7,847 7 7,638 5 6,679 9 6,670 9 6,670 9 6,670 0 5 6,632 6 6,578 0 7,376	40 School Ap State Fis State Fis Sel. Expent Basic Edu Special Ed Vocationa Transport Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age 50-54 50-59 60-64 65-69 70-74 75-79 80-84 85+	787 portionme cal Year 20 cal Year 20 d. For Instr ication l Education ation cted Exper YEAR 2018 Other Exempl Total Vanity	0.291 ent 118: 119: ructional Prog ditures 16,468 7 19,521 9 19,521 9 19,152 9 15,376 7 10,303 4 6,466 2 7,024 2	\$43" JFY 2 \$24(6(1(18) \$352	28 4,383,644 1,191,905 017-18 6,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098 10,0582 10,023 8,063 5,447 3,543 4,363
Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2017-18: Major Sources of Operating Rev. State State Major Sources of Operating Rev. State	\$28,4 6 35,529 34,521 -FY 2017-18 \$335,905,085 30,809,198 86,244,631 12,209,247 769,637 5465,937,797 TTIONS FOR 98,408 er 098,408 er 098,408 er 0 AND SEX-AF 16 7,831 16 7,837 15 6,679 19 9,6,670 15 6,632 16 0 7,376 13 7,352	40 School Ap State Fis State Fis Sel. Expend Basic Edu Special Ed Vocationa Transport: Total Sele CALENDAR Y 205,824 66,808 28,756 23,787 PRIL 1, 2019 Age 50-54 55-59 60-64 65-69 70-74 75-79 80-84	787 portionme cal Year 20 d. For Instr ication ducation I Education ation toted Exper YEAR 2018 Other Exempl Total Vanity	0.291 nt 18: 19: ructional Prog ditures 16,468 7 19,521 9 20,343 9 19,152 9 15,376 7 10,303 4 6,466 2 7,024 2 7,024 2 27,0100 136	\$43" JFY 2 \$244 6§ 18 \$352 \$352 Male ,807 ,422 ,761 ,130 ,313 ,855 ,923	28 4,383,644 1,191,905 017-18 5,584,239 9,158,861 9,543,839 8,886,278 4,173,217 122 225 326,269 3,634 Female 8,662 10,098 10,582 10,023 8,063 5,447 3,543