CLALLAM		Amount	Rank
	Population – 2019	76,010	18
	Unincorporated	45,060	15
	Incorporated	30,950	20
	Land Area in Sq. Mi.	1,738.33	20
	Density Pop./Sq. Mi.	43.73	18
	Assessed Value – 2018		
	Total \$ In Thousands	\$9,024,766	16
	Per Capita \$/Person	\$120,122	21
************	Personal Income – 2018		
	Total \$ In Thousands	\$3,539,082	16
	Per Capita \$/Person	\$46,120	20
County Seat – Port Angeles	Taxable Retail Sales – See T	able LT01	

County Seat -	Port Angeles

County	Seat –	POR.	Ang	eies	
POPUL A	NOITA	AS C)F Δ	PRII	1

POPULATION AS OF APRIL 1, 2019				
Components of Pop. Ch	ange	City/Town	Population ^{&}	
2010 to 2019				
Estimated Births	5,991	Forks	3,635	
Estimated Deaths	8,655	Port Angeles	19,620	
		Sequim	7,695	
Natural Increase	-2,664			
Net Migration	7,270			
Total Population Change	4,606			
Marriages in 2017	427			
Per 1,000 Pop.	5.8			
Divorces in 2017	218			
Per 1,000 Pop.	2.9			

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

							2 or
	<u>Total</u>	White	Black	<u>AIAN</u>	<u>Asian</u>	NHOPI	<u>More</u>
2010 Census Non-Hisp.	67,777	60,531	559	3,335	1,001	91	2,260
2010 Census Hispanic	3,627	2,708	93	527	22	15	262
2019 Est. Non-Hisp.	71,207	62,436	653	3,534	1,389	122	3,073
2019 Est. Hispanic	4,803	3,503	138	708	31	21	402
AIAN: American Indian ar	nd Alaska Na	ative; NHOP	I: Native H	lawaiian an	d Other Pa	cific Islande	er

STATE COLLECTED REVENUES	TATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS [®]								
State Fiscal Year	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>					
Criminal Justice	\$1,522,366	\$1,610,452	\$1,761,914	\$3,119,865					
Federal Revenues	824,897	110,678	830,008	766,543					
Forest Excise & Reclassified	1,947,029	1,758,707	1,660,526	2,104,554					
Hotel/Motel Tax	565,393	693,595	773,599	947,821					
Liquor Excise Tax	70,138	86,648	91,756	100,788					
Liquor Profits	171,239	171,681	170,945	171,370					
Local Sales & Use Tax/Interest	6,613,991	7,895,863	8,557,172	9,170,774					
Miscellaneous	2,250,008	2,349,005	2,477,647	2,579,531					
Motor Vehicle Fund	2,249,708	2,313,416	2,480,878	2,444,017					
Natural Resources Transfers	4,911,200	6,528,367	6,157,990	4,329,624					
PUD Privilege Tax	571,201	588,684		660,313					
Total Revenues Distributed	\$21,697,171	\$24,107,096	\$24,962,434	\$26,395,198					

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES \$6,001,992 \$7,164,867 \$8,546,407 \$8,125,004 State Fiscal Year 2016: State Fiscal Year 2018: State Fiscal Year 2017: State Fiscal Year 2019:

COUNTY REVENUES AND EXP	ENDITURES-CALI	ENDAR YEAR 2018 ^{&}	
Revenues		Expenditures	
Property Taxes	\$18,056,558	General Govt Services	\$15,455,871
Retail Sales & Use	13,665,498	Security of Persons & Property	17,526,794
All Other Taxes	2,873,301	Physical Environment	624,666
Licenses & Permits	1,104,826	Transportation	11,871,149
Intergovernmental Revenues	12,560,417	Economic Environment	4,165,037
Charges for Services	10,767,261	Mental & Physical Environment	5,848,789
Fines & Forfeits	1,057,082	Culture & Recreation	2,928,155
Miscellaneous Revenue	2,998,211	Debt Service	52,804
Other Financing Resources	2,326,204	Capital Outlays	7,360,166
Total Revenues	\$65,409,358	Total Expenditures	\$65,833,431

				CL	ALLAM
AVERAGE MONTHLY EMPLOYM	ENT AND TOTA	L WAGES	IN COVERE	D EMPLOYMENT	-CY 2018
		Av. # of	Percent		Percent
Industry	Employers E	mployees	of Total	Wages Paid	of Total
Agric., Forestry, Fishing & Hunting	82	685	2.9	\$30,811,868	3.3
Mining					
Utilities	8	17	0.1	421,752	0.0
Construction	327	1,210	5.2	48,524,595	5.2
Manufacturing	76	1,079	4.6	53,391,911	5.7
Wholesale/Retail Trade	294	3,676	15.7	115,969,122	12.4
Transp. & Warehousing	46	422	1.8	18,952,426	2.0
Information	26	155	0.7	6,107,834	0.7
Fin., Ins., & Real Estate	133	562	2.4	24,106,071	2.6
Professional & Tech. Services	172	530	2.3	23,910,175	2.5
Mgmt of Companies & Enterprises					
Administrative & Waste Services	133	595	2.5	20,725,818	2.2
Educational Services	22	52	0.2	2,254,407	0.2
Health Care & Social Assistance	490	2,806	12.0	90,762,079	9.7
Arts, Entertainment,& Recreation	32	220	0.9	4,086,693	0.4
Accommodation & Food Services	226	2.615	11.2	50,913,706	5.4
Other Svcs, except Public Admin.	170	853	3.7	23,329,564	2.5
Government	99	7.729	33.1	415,710,191	44.3
Not Elsewhere Classified	8	137	0.6	8,554,464	0.9
Total	2,342	23,341	100.0	\$938,532,676	100.0
PUBLIC ASSISTANCE PROGRAM	IS		P	ersons Served	
		Mo		ersons Served of County	Rank by
IN STATE FISCAL YEAR 2019	IS Total Grants		nthly %	of County	Rank by % of Pop
IN STATE FISCAL YEAR 2019 Program	Total <u>Grants</u>	Ave	onthly % erage	of County Population	% of Pop
IN STATE FISCAL YEAR 2019 Program Basic Food	Total	Ave	nthly %	of County Population 13.977	% of Pop 20
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP	Total <u>Grants</u> \$15,755,376	Ave	onthly % erage 0,624	of County Population 13.977	% of Pop 20 29
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline	Total <u>Grants</u> \$15,755,376 414,032		onthly % erage 0,624 163	of County Population 13.977 0.214	% of Pop 20 29 13
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash	Total <u>Grants</u> \$15,755,376 414,032 8,405	_ Ave	onthly % erage 0,624 163 4	of County Population 13.977 0.214 0.005	% of Pop 20 29 13 30
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance	Total <u>Grants</u> \$15,755,376 414,032	_ Ave	onthly % erage 0,624 163	of County Population 13.977 0.214	% of Pop 20 29 13 30 29
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance	Total Grants \$15,755,376 414,032 8,405 1,518	<u>Ave</u> 1	onthly % erage 0,624 163 4 4	of County Population 13.977 0.214 0.005 0.005	% of Pop 20 29 13 30 29 14
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI	Total Grants \$15,755,376 414,032 8,405 1,518 171,840	<u>Ave</u> 1	onthly % erage 0,624 163 4 4 358	of County Population 13.977 0.214 0.005 0.005 0.471	% of Pop 20 29 13 30 29 14 20
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766	<u>Ave</u> 1	onthly % erage 0,624 163 4 4 358 501	0 of County Population 13.977 	% of Pop 20 29 13 30 29 14 20 26
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support	Total Grants \$15,755,376 414,032 8,405 1,518 171,840	<u>Ave</u> 1	onthly % erage 0,624 163 4 4 358	of County Population 13.977 0.214 0.005 0.005 0.471	% of Pop 20 29 13 30 29 14 20
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&}	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	<u>Ave</u>	onthly % erage 0,624 163 4 4 358 501 282	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371	% of Pop 20 29 13 30 29 14 20 26
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	Ave 1	onthly % erage 0,624 163 4 4 358 501 282	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371	% of Pop 20 29 13 30 29 14 20 26 25
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18:	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	Ave 1	onthly % erage 0,624 163 4 358 501 282 portionmer cal Year 201	of County Population 13.977 	% of Pop 20 29 13 30 29 14 20 26 25
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	Ave 1	onthly % erage 0,624 163 4 4 358 501 282	of County Population 13.977 	% of Pop 20 29 13 30 29 14 20 26 25
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18:	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	Ave 1:	onthly % erage 0,624 163 4 4 358 501 282 portionmer cal Year 201	of County Population 13.977 	% of Pop 20 29 13 30 29 14 20 26 25 04,399,431 24,613,079
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev.	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200	School Ap State Fisc State Fisc Sel. Expend Basic Edu	onthly % erage 0,624 163 4 4 358 501 282 portionmer cal Year 201 cal Year 201 d. For Instruction	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371 at 8: \$10 9: \$12 uctional ProgFY	% of Pop 20 29 13 30 29 14 20 26 25 04,399,431 24,613,079
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev.	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200 6 10,515 10,546 FY 2017-18 5101,862,973 11,831,800	School App State Fisc State Fisc State Expend	onthly % erage 0,624 163 4 4 358 501 282 portionmer cal Year 201 cal Year 201 d. For Instruction	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371 at 8: \$10 9: \$12 uctional ProgFY \$7	% of Pop 20 29 13 30 29 14 20 26 25 04,399,431 24,613,079 2017-18
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^{&} Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State	Total Grants \$15,755,376	School Ap State Fisc State Fisc Sel. Expend Basic Edur Special Ed	onthly % erage 0,624 163 4 4 358 501 282 portionmer cal Year 201 cal Year 201 d. For Instruction	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371 at 8: \$10 9: \$12 uctional ProgFY \$7	% of Pop 20 29 13 30 29 14 20 26 25 04,399,431 24,613,079 2017-18 72,805,195
IN STATE FISCAL YEAR 2019 Program Basic Food CEAP Disability Lifeline Diversion Cash MA Cash Assistance Refugee Assistance State Supplemental SSI TANF Working Family Support PUBLIC K-12 SCHOOLS ^a Number of Districts Avg. Ann. FTE Enroll 2017-18: Avg. Ann. FTE Enroll 2018-19: Major Sources of Operating Rev. State Federal	Total Grants \$15,755,376 414,032 8,405 1,518 171,840 1,292,766 \$10,200 6 10,515 10,546 FY 2017-18 5101,862,973 11,831,800	School Ap State Fisc State Fisc Sel. Expend Basic Edur Special Ed	onthly % erage 0,624 163 4 4 358 501 282 portionmer cal Year 201 d. For Instruction ducation l Education	of County Population 13.977 0.214 0.005 0.005 0.471 0.659 0.371 at 8: \$10 9: \$12 uctional ProgFY \$7	% of Pop 20 29 13 30 29 14 20 26 25 25 24,399,431 24,613,079 2017-18 22,805,195 17,206,634

Major Sources of Opera	ting RevFY 2017-18	Sel. Expend. For Instructional Pro	ogFY 2017-18
State	\$101,862,973	Basic Education	\$72,805,195
Federal	11,831,800	Special Education	17,206,634
Local Tax	16,571,705	Vocational Education	4,105,026
Other Local	2,066,985	Transportation	3,729,809
Other Sources	195,436	·	
Total	\$132.528.899	Total Selected Expenditures	\$97.846.664

FRANSPORTATION [®] : REGISTRATIONS FOR CALENDAR YEAR 2018							
Total Licensed Driver	's: 61,657						
Licensed Vehicles:	Passenger	51,070	Other	39			
	Trucks	25,170	Exempt	93			
	Recreational	9,511	Total	97,788			
	Trailers	11 012	Vanity	948			

COUNTY PO	COUNTY POPULATION BY AGE AND SEXAPRIL 1, 2019								
<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>		
0-4	3,399	1,787	1,612	50-54	4,263	2,106	2,157		
5-9	3,672	1,939	1,733	55-59	5,463	2,564	2,899		
10-14	3,816	1,975	1,841	60-64	6,542	2,988	3,554		
15-19	3,465	1,827	1,638	65-69	6,966	3,231	3,735		
20-24	3,751	2,126	1,625	70-74	6,210	3,026	3,184		
25-29	3,687	2,044	1,643	75-79	4,145	2,022	2,123		
30-34	3,625	1,953	1,672	80-84	2,713	1,304	1,409		
35-39	3,777	1,970	1,807	85+	2,991	1,242	1,748		
40-44	3,650	1,870	1,780	Total	76,010	37,927	38,083		
45-49	3,875	1,954	1,921	Median Age	51.51	48.77	54.10		