

Budget Savings Options 2020

Dollars in Thousands

Agency: Department of Archaeology & Historic Presen

Target: \$349,000

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
M	1	Human Remains					14P	150					Sweep funding from Human Remains Account 14P to General Fund State 001	7/20	Would reduce the agency's ability to grant funds to property owners for inadvertant human remains finds. The program was established to prevent the destruction of human remains because property owners would be required to pay for all removal costs out of pocket. The concept was to prevent the destruction of human remains by having the state cover some or all costs. This fund was created as part of human remains negotiations in 2008 with the tribes, law enforcement, timber industry, archaeologists, and prosecutors.	
M	1	Mainstreet					09T	40					Sweep funding from mainstreet dedicated account 09T to General Fund State 001	7/20	Would reduce funding available to mainstreet communities that assist small businesses in rural Washington.	
M	1	Move GF-S Labor to Federal		129									Move 2 employees to federal	7/20	Moving two employees from GF-S to federal - DAHP would lose the federal funding available to host the annual historic preservation youth summer youth project. This is an annual free summer outdoor educational experience for high school youth that is free so low income students can participate. DAHP would also be unable to fund the annual RevitalizeWA conference for small businesses, local government officials and Main Street communities. The conference is attended by approximately 300 people focused on economic development, historic preservation and successful small business.	
L	1	Travel		10									Travel restrictions due to increased stay home would create travel savings	7/20	Impact to travel around the state for site visits conducted by the archaeologists for pre-project reviews, for the archaeologist conducting civil penalty investigations and for the physical anthropologist who needs to recover human remains.	
M	1	GIS Maintenance		20									GIS platform maintenance cut.	7/20	Would seriously impair maintenance of the Geographic Information Systems platform that hosts the statewide information on archaeological sites, historic buildings and traditional cultural places. The system is used by tribal governments, federal and state agencies and environmental consultants to determine the impacts of their projects on cultural resources. DAHP no longer has paper files and all cultural resource data is held on the GIS platform.	
Total				159				190					Total \$349K			

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)