

Budget Savings Options 2020

Dollars in Thousands

Agency: Governor's Office of Indian Affairs

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required
			FY 20	FY 21	FY 22	FY 23	FY 20	FY 21				
L	1	Salaries & Benefits	0	7.5	7.5	7.5	0	0	Suspend Annual Cost of Living Adjustment for Exempt Employees.	7/20		N/A
M	1	Travel	9	17	13	13	0	0	40% reduction in travel connected to meetings.	5/20	As the Governor's liaison to Tribal government's and communities, foregoing in-person meetings diminishes the agency's ability to maintain cooperation and trust between state and tribes. In FY21, reduction will also impact agencies participation in the Tribal Extradition Task Force.	N/A
M	1 & 5	Meeting Expenses	1	14.5	8.5	8.5	0	0	70% reduction in meeting expenses (meeting materials, facility rentals, refreshments, and meals).	5/20		N/A
L	1	Training Program Costs and Recoveries	0	8	8	8	0	0	Better align Government-to-Government training recoveries with program costs	7/20	The agency's Government-to-Government training program has continued to grow allowing the agency to more fully recover the cost of providing the training. If participation in program drops due to the flagging economy, agency will reduce and consolidate class sessions in order to align costs with recoveries.	N/A
H	1	Salaries & Benefits	0	16	?	?	0	0.2	Time reductions and/or short-term furloughs.	7/20	Equates to a time reduction of 7% for both employees	N/A
TOTALS			10	63	37	37	0.0	0.2				

FY21 Reduction Target	63
Total of Itemized Saving Options	63
Further Reduction Needed	0

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)