# **2024 Supplemental Omnibus Operating Budget**

# **OFM Document 2024-2 Compensation and Benefits for Legislative Agencies**

December 13, 2023

(Dollars in Thousands)

# **State Employee Benefits**

Agency	Fund	FY2024		FY2025
House of Representatives	General Fund - State	\$	- \$	27
Joint Legislative Audit & Review	Performance Audits of Government			
Committee	Account - State	\$	- \$	2
Joint Legislative Systems				
Committee	General Fund - State	\$	- \$	6
Legislative Evaluation and	Performance Audits of Government			
<b>Accountability Program Committee</b>	Account - State	\$	- \$	1
Office of Legislative Support				
Services	General Fund - State	\$	- \$	3
	Department of Retirement Systems			
Office of the State Actuary	Expense Account - State	\$	- \$	1
	General Fund - State	\$	- \$	-
Senate	General Fund - State	\$	- \$	28
Totals by Fund	General Fund - State	\$	- \$	67
	Department of Retirement Systems	<del>- T</del>	т	•
	Expense Account - State	\$	- \$	1
	Performance Audits of Government	<u> </u>	<del>,</del>	
	Account - State	\$	- \$	3
	7.000 dille State	\$ - \$ 3		
	Grand Total	\$	- \$	71
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(Dollars in Thousands)

### **Pension Month of Death Bill**

Agency	Fund	FY2024		FY2025
House of Representatives	General Fund - State	\$	-	\$ 14
Joint Legislative Audit & Review	Performance Audits of Government			
Committee	Account - State	\$	-	\$ 2
Joint Legislative Systems				
Committee	General Fund - State	\$	-	\$ 4
Legislative Evaluation and	Performance Audits of Government			
<b>Accountability Program Committee</b>	Account - State	\$	-	\$ 1
Office of Legislative Support				
Services	General Fund - State	\$	-	\$ 1
	Department of Retirement Systems			
Office of the State Actuary	Expense Account - State	\$	-	\$ 1
Senate	General Fund - State	\$	-	\$ 10
Statute Law Committee	General Fund - State	\$	-	\$ 2
Totals by Fund	General Fund - State	\$	-	\$ 31
	Department of Retirement Systems			
	Expense Account - State	\$	-	\$ 1
	Performance Audits of Government			
	Account - State	\$	-	\$ 3
	Grand Total	\$	-	\$ 35