

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

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Version: KC 2024 Supplemental Capital II

Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000515

Project Title: 2023-25 Salmon Recovery Funding Board Grant Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 1

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Project Summary

Habitat loss continues to be one of the most important factors directly limiting the recovery of salmon and indirectly limiting the recovery of southern resident killer whales in Washington. The Salmon Recovery Funding Board (SRFB) grant program implements the Salmon Recovery Act (RCW 77.85) and provides funding for projects that protect or restore salmon habitat and for other salmon recovery programs and activities across the state. While other grant programs focus on a particular geographic region or bring in other non-salmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat state-wide. Projects are developed locally and evaluated to assess if and how well they will implement priorities addressed in federally-adopted salmon recovery plans. Funds are primarily derived from two sources: state general-obligation bonds and federal appropriation through the Pacific Coastal Salmon Recovery Fund.

State funds are used to match federal funds and to leverage other non-state funds, and higher SRFB appropriations at the state level increases our competitiveness for federal funding. Since 1991, state SRFB funding has been used to match nearly \$400 million in federal funds. The state funds have also been used to leverage more than \$215 million in sponsor match.

This grant program provides the foundation for all of our salmon recovery efforts in Washington State. It reaches across the state, funding projects to restore all species of listed salmon populations and provide protections to the healthy populations of salmon that still exist. Projects brought to the Salmon Recovery Funding Board for approval are required to meet the goals of the regional salmon recovery strategies, which have been developed in coordination with the National Oceanic and Atmospheric Administration, and the projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership. These projects, and the salmon they support and enhance, are also critically important to the Indian tribes whose rights were established in treaties signed with the federal government to allow their continued right to fish, gather shellfish, hunt and exercise other sovereign rights.

The work of the Salmon Recovery Funding Board, through this grant program, funds habitat restoration efforts that benefits not only salmon but the Southern Resident killer whales that depend on the salmon. Since their creation in 1999, the board has funded 1057 projects have provided a benefit to Chinook salmon – about 39 percent of all projects funded. In the current grant round and existing active projects, about half benefit Chinook (262 projects). While this funding history shows the emphasis put on projects that benefit Chinook, it also reveals the work towards recovery that remains given the critical state of both salmon and Southern Residents in Washington. A study conducted in 2011 by the Evergreen Funding Consultants (known as the 'Canty Report') concluded that the current funding levels at the time (state and federal) were sufficient to support only 15 percent of the true need of recovery effort identified in the regional recovery plans. Since then, the current funding levels have been held at that low level, and we continue to fund only a small percentage of projects needed for recovery. This request represents an effort to raise the bar on the past funding levels to begin making significant strides

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Project Title: 2023-25 Salmon Recovery Funding Board Grant Program

Description

forward.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request supports the strategic direction of the Salmon Recovery Funding Board and is in direct alignment with the Puget Sound Action Agenda and mission and work of the Governor's Southern Resident Killer Whale Recovery and Task Force.

Puget Sound strategies include: Healthy Shorelines, Riparian Areas, Fish Passage Barriers, Salmon Recovery, Research and monitoring, and Floodplains and Estuaries

Project Description

As Washington's population has grown and altered the natural landscape, our salmon populations have dwindled. In 1991, the federal government declared the first salmon in the Pacific Northwest, Snake River sockeye, as endangered under the Endangered Species Act. In the next few years, sixteen more species of salmon were listed as either threatened or endangered. As more salmon became listed, state leaders realized they needed a coordinated effort. By the end of the decade, the Legislature had created the Salmon Recovery Funding Board to administer state and federal funds to protect and restore salmon habitat.

The board has created an approach unique in the nation for the recovery of salmon. Local communities work together to write recovery plans that are approved by the federal government. The communities develop projects, vet them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review. This bottom-up approach engages local communities in salmon recovery and the state oversight ensures that only the best, most scientifically sound projects are funded. Washingtonians rely on salmon for food, recreation, jobs, cultural identity, and social tradition. These iconic fish evoke the best Washington has to offer – pristine water, rich landscapes, a healthy environment, and a thriving natural resource economy.

Another unique feature of this grant program is the emphasis placed on monitoring the effectiveness of projects. While the funding levels have not kept up with the need (as mentioned above), we know from monitoring data that projects do restore habitat and, from them, we get more fish. An example includes the estuary restoration projects in the South Fork Skagit River delta that have cumulatively restored 682 acres of tidal wetlands that nurture approximately 160,000 young Chinook salmon every year. In general, system-wide monitoring of Chinook densities in the Skagit delta show an increase of 690 smolts per hectare in restored habitat. Restoration efforts also increased the overall length of time juvenile Chinook spent in estuaries in the Skagit. Similarly, in the Nisqually River delta, where state and federal funds have been used to restore approximately 900 acres of estuary habitat, monitoring of channels pre and post restoration showed fish access increased from 30 percent of the time present to 75 percent of the time present.

The board requested \$82 million for the 2023-2025 biennium, but received \$20 million. This request for an additional \$20 million fulfills just a portion of the board's full request for the biennium.

The board's funding request for 2023-2025 is based on three important elements:

- Matching Federal grants
- The planned project forecast list—which anticipates capacity for entities to implement projects
- Recent grant application levels

Eligible Grant Recipients:

* Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);

* Tribal governments;

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Project Title: 2023-25 Salmon Recovery Funding Board Grant Program

Description

- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: Funding is being requested from the Natural Climate Solutions Account. Funds may be used to match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) from the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. State funds are helpful in to be competitive with other states seeking PCSRF allocations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	20,000,000				20,000,000
	Total	20,000,000	0	0	0	20,000,000

Future Fiscal Periods

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Project Title: 2023-25 Salmon Recovery Funding Board Grant Program

Funding

	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass-through grant program.

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Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000516

Project Title: 2023-25 Community Forest Grant Program

Description

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Version: KC 2024 Supplemental Capital II

Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000516

Project Title: 2023-25 Community Forest Grant Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 2

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Program Description

In 2020, the Washington State Legislature directed the Recreation and Conservation Office to establish eligibility criteria and a list of community forest projects for funding consideration. Community forests provide many public benefits including timber and non-timber forest products, forest management and forest products manufacturing jobs, revenue to fund public services, environmental services such as clean air and water, carbon sequestration, climate resiliency, and opportunities for recreation, education, and cultural enrichment. As the population and urban footprint of the state continues to grow, the community forest program provides communities with a valuable tool for preserving forested lands for the benefit of current and future generations.

The purpose of this program is to protect and maintain actively managed forestlands, consistent with local land use planning. Fragmentation and development of forestlands results in greater risks of impact to communities from wildfire and climate change and deprives communities of the economic, environmental, cultural, recreational, and educational opportunities a community forest can provide. The Community Forests Program provides a source of funding to help communities protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.

This project is related to Puget Sound Recovery. Recovery Strategies include: Puget Sound strategies include: Working Lands and Outdoor Recreation Stewardship

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: All projects must purchase forestland and may include the following: development for public access such as trailheads, campgrounds, and picnic areas; restoration for forest health, reforestation, and removing fish barriers.

Eligible Grant Recipients:

- * Cities, towns, and counties

- * Native American Tribes

- * Metropolitan park districts

- * Special purpose districts, public development authorities, or other political subdivisions of the state; and

- * Non-profit nature conservancy organizations.

Project sponsors must provide 15% match, which may include grants, cash, volunteer labor, or in-kind contributions. RCO's

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Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000516

Project Title: 2023-25 Community Forest Grant Program

Description

mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: multiple

RCW that establishes grant: Section 3050 of the 2020 capi

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Acquisitions must be forest land

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,780,000				5,780,000
	Total	5,780,000	0	0	0	5,780,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass-through grant program.

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Capital Project Request**

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Version: KC 2024 Supplemental Capital II

Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000517

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

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Version: KC 2024 Supplemental Capital II

Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000517

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 3

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

The Washington Coast Restoration and Resiliency Initiative (WCRRI) was created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state's coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the strong hold of wild salmon populations along the coast, and provide sustainable jobs for local communities. For those populations of salmon on the coast that remain viable and healthy, it is as critical to our efforts to recover threatened and endangered salmon species that we continue to provide for their protection and preservation.

Project Description

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations there and provide jobs for local communities. Projects within the WCRRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRRI projects are not limited by species or type.

WCRRI proposes to enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential.

Project awards are competitive, and projects are evaluated similarly to the lead entity technical advisory process.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations;
- * Private or public corporations;
- Special purpose districts;
- Fishery enhancement groups; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program, but bringing additional funds to the project is a positive

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Capital Project Request**

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Version: KC 2024 Supplemental Capital II

Report Number: CBS002

Date Run: 9/28/2023 10:30AM

Project Number: 40000517

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

factor in the evaluation process.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

A grant round announcement was published to advertise the opportunity to submit grant applications. This grant application included 22 questions. Grant round materials were provided via workshop and website including program guidelines, the scoring criteria, and a requirement for documented local support. This robust grant round process brought well developed, high value projects forward for consideration. Submitted applications were reviewed by an 11-person panel, natural resources practitioners and community members at large. In addition to application review, project sites were visited and projects were presented to the review team. Review team members then met to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the program guidance – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team and program Steering Committee.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	7,560,000				7,560,000
	Total	7,560,000	0	0	0	7,560,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass-through grant program.

Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	467	467
Version	KC-A	KC-A
Project Classification	*	All Project Classifications
Capital Project Number	40000515, 40000516, 40000517	40000515, 40000516, 40000517
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**467 - Recreation and Conservation Funding Board
Ten Year Capital Plan by Project Class**

2023-25 Biennium

*

Version: KC 2024 Supplemental Capital II

Report Number: CBS001

Date Run: 9/28/2023 10:31AM

Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000515 2023-25 Salmon Recovery Funding Board Grant Program									
	057-1 State Bldg	20,000,000				20,000,000				
	Constr-State									
2	40000516 2023-25 Community Forest Grant Program									
	057-1 State Bldg	5,780,000				5,780,000				
	Constr-State									
3	40000517 2023-25 Washington Coastal Restoration and Resiliency Initiative									
	057-1 State Bldg	7,560,000				7,560,000				
	Constr-State									
Total: Grant		33,340,000				33,340,000				

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
057-1 State Bldg Constr-State	33,340,000				33,340,000				

Ten Year Capital Plan by Project Class

*

Report Number: CBS001
Date Run: 9/28/2023 10:31AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	467	467
Version	KC-A	KC-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Washington State Recreation and Conservation Office

Community Forests Program

2023-2025 - UNFUNDED PROJECTS REQUESTED IN 2024 CAPITAL SUPPLEMENTAL

To be added to LEAP Capital Document No RCO-5-2023

Rank	Score	Project Number and Type ¹	Grant Applicant	Project Name	Grant Request	2024		Total
						Supplemental Request	Applicant Match	
1	50.12	22-1568 A	Forterra	Montesano Community Forest	\$1,612,450		284,550	\$1,897,000
2	49.00	22-1535 A	Nisqually Indian Tribe	Nisqually Community Forest Phase 3	\$2,873,200		1,560,000	\$4,433,200
3	47.12	22-1301 A	Whatcom Land Trust	Stewart Mountain Community Forest	\$3,000,000		1,470,123	\$4,470,123
3	47.12	22-1565 A	Forterra	Hoquiam Community Forest	\$2,542,000	\$2,542,000	\$448,000	\$2,989,500
5	43.00	22-1663 A	Whidbey Camano Land Trust	Lagoon Point Community Forest	\$3,000,000	\$3,000,000	\$1,999,000	\$4,999,193
Total					\$13,027,650	\$5,542,000	\$5,761,673	\$18,789,016
					RCO Admin		238,000	
					Total		\$5,780,000	
					Rate of total		4.12%	

¹Project Type: A=Acquisition



Washington Coastal Restoration and Resiliency Initiative Grants 2023-2025

To be added to LEAP Capital Document No RCO-8-2023

Rank	Project Number and Type	Project Name	Grant Applicant	Grant Request	2024 Supplemental Request	Applicant Match	Total
1	22-1313 C	Pulling Together in Restoration - Phase 5	10,000 Years Institute	\$1,400,000		\$129,198	\$1,529,198
2	22-1347 R	Grays Resiliency Restoration	Cowlitz Indian Tribe	\$1,998,000		\$945,390	\$2,942,394
3	22-1317 R	Camas Prairies and Indigenous Ecosystems	Ecostudies Institute	\$1,495,000		\$0	\$1,494,920
4	22-1196 P	Planning up the River (Quillayute Reaches 4-6)	Quileute Tribe of the Quileute	\$1,864,000		\$58,408	\$1,922,213
5	22-1375 P	Hoh River Resiliency – Lindner Complex Reach	Jefferson County of	\$1,140,000		\$150,000	\$1,289,860
6	22-1320 R	Chehalis Basin Cooperative Weed Management Phase 2	Grays Harbor County Weed Board	\$484,000		\$17,500	\$500,964
7	22-1321 R	Clear Creek Reconnection	Columbia River Estuary Study Taskforce	\$1,336,000		\$452,397	\$1,788,142
8	22-1330 R	Owl Creek Restoration Project – Phase 2	Trout Unlimited Inc.	\$1,545,000	\$208,300	\$0	\$1,544,335
9	22-1153 R	Damon Creek at Kirkpatrick Road Fish Passage Construction	Chehalis Basin Fisheries Task Force	\$2,000,000	\$2,000,000	\$1,224,118	\$3,224,118
10	22-1333 P	Winfield Creek & Elk Creek Restoration - Phase 1	Trout Unlimited Inc.	\$256,000	\$256,000	\$0	\$256,000
11	22-1338 P	Low-Tech Tributary Restoration Planning and Design	Wild Salmon Center	\$331,000	\$331,000	\$26,000	\$356,708
12	22-1331 R	Schafer Creek Headwaters Restoration	Grays Harbor Conservation District	\$1,998,000	\$1,998,000	\$105,600	\$2,103,214
13	22-1308 R	Middle Nemah River Phase 1 Restoration	Pacific Conservation District	\$1,021,000	\$1,021,000	\$90,000	\$1,110,350
14	22-1155 P	West Fork Hoquiam Dam Removal	City of Hoquiam	\$1,132,000		\$0	\$1,131,350
15	22-1314 P	Clearwater Creek Bridge Design	Sea Resources	\$200,000		\$0	\$200,000
16	22-1268 P	Willapa Estuary Juvenile Habitat Assessment Restoration	Pacific Conservation District	\$1,800,000	\$1,434,000	\$0	\$1,799,380
17	22-1304 R	Lucas Creek Tributary at Mile Post 4.24 Fish Passage Construction	Lewis County Public Works	\$286,000		\$1,140,358	\$1,425,448
18	22-1305 R	Lucas Creek Tributary at Mile Post 4.39 Fish Passage Construction	Lewis County Public Works	\$262,000		\$1,045,798	\$1,307,248
19	22-1381 R	Ramie Redfield Restoration - Letsinger Phase III	Pacific Conservation District	\$805,000		\$181,680	\$985,928
20	22-1306 R	Middle Fork Newaukum Tributary-Kruger Fish Passage Const	Lewis County Public Works	\$267,000		\$1,067,870	\$1,334,838
21	22-1373 R	Cleveland Skamokawa Creek Restoration	Wahkiakum Conservation District	\$185,000		\$55,000	\$239,585
22	22-1374 R	Uncle Henrys Lake Elochoman River Restoration	Wahkiakum Conservation District	\$210,000		\$33,500	\$243,390
23	22-1318 R	Johnson Creek Watershed Restoration Phase 1	Columbia River Estuary Study Taskforce	\$190,000		\$208,358	\$398,172
24	22-1307 R	Scammon Creek at Graf Fish Passage Const	Lewis County Public Works	\$228,000		\$908,360	\$1,135,450
25	22-1340 R	Mill Creek Beaver Habitat Enhancement Project	Lewis Conservation District	\$138,000		\$0	\$138,000
				\$22,571,000	\$7,248,300	\$7,839,535	\$30,401,205
				RCO Admin	311,700		
				Total	\$7,560,000		
				Rate of total	4.12%		

Project type: A=Acquisition, C=Combination, P=Planning, R=Restoration

Project type: A=Acquisition, C=Combination, P=Planning, R=Restoration