



"Serving Those Who Served"



2024 Supplemental Capital Budget



STATE OF WASHINGTON

DEPARTMENT OF VETERANS AFFAIRS

1102 Quince St. SE, PO Box 41150 • Olympia, Washington 98504-1150 • 360-725-2155

September 5, 2023

David Schumacher, Director
Office of Financial Management
P.O. Box 43113
Olympia, WA 98504-3113

RE: DVA 2024 Supplemental Capital Budget Submittal

Dear Mr. Schumacher:

I have enclosed the 2024 supplemental capital budget submission for the Washington Department of Veteran Affairs (WDVA). This request encompasses priorities for our WSVC burial and columbarium expansion supplemental budget and a request to update a proviso language.

It is my pleasure to provide our Fiscal Year 2024 supplemental budget request for WDVA. You will find this budget reflects the agency vision, mission, and strategic plan to improve the quality of care and service to veterans and their families. All capital budget packages support our agency objectives of providing residents and veterans with appropriate services and increasing their satisfaction at the Veterans Homes. This budget also complies with OFM's project priority structure of protecting people, protecting assets, and protecting the environment.

WSVC - Burial and Columbarium Expansion

The Washington State Department of Veteran Affairs (WDVA) requests supplemental budget of \$2,109,000, of which \$241,000 is a required state match from State Building Construction – State (057-1) to cover for the substantial increases in the costs of construction, materials, and labor exceeding the original budget estimate developed a few years ago. The project focuses on the expansion of burial columbarium niches (niches) and landscaping, modernizing the irrigation pump, and enhancing safety protocols at the Washington State Veterans Cemetery (WSVC) located in Medical Lake, WA.

Proviso Language Update

WDVA requests an update to a proviso language for project 91000013 in 2023-25 biennial budget, (5200-S.SL). The federal funding source referenced as “section 8004 of the American Rescue Plan Act of 2021” is not in existence anymore. Therefore, WDVA needs that reference removed from the proviso language to be qualified for ensuing federal grant cycle.

We are confident this capital budget will allow Washington Department of Veterans Affairs (WDVA) to continue “**Serving Those Who Served**”.

Yours in service,

A handwritten signature in blue ink, appearing to read "David Puente". The signature is fluid and cursive, with a large initial "D" and "P".

David Puente
Director

Department of Veterans Affairs

2024 Supplemental Capital Budget Request

TAB A	Ten-Year Capital Program Summary DAHP Review Letter and Exempt Project List FTE Summary
TAB B	Capital Projects Requests Related to Preservation Capital Project Cost Estimates over \$5 Million Expected use of Bond Funds or Certificate of Participation
TAB C	Capital Projects Requests Related to New or Expanded Programs Capital Project Cost Estimates over \$5 Million Expected use of Bond Funds or Certificate of Participation
TAB D	Capital Projects Requests Related to Grants & Loan Projects Project List for Each Grant & Loan Program that as not Submitted as a Subproject
TAB E	Certificate of Participation (COP's)

TAB A

Ten-Year Plan Summary

Department of Veterans Affairs
2024 Supplemental Capital Budget

**305 - Department of Veterans Affairs
Ten Year Capital Plan by Project Class**

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS001

Date Run: 9/18/2023 11:32AM

Project Class: Grant

Agency	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
Priority	Total	Expenditures	Expenditures	2023-25	Approp	2025-27	2027-29	2029-31	2031-33
Project by Account-EA Type					2023-25				
2	40000092 WSVC - Burial and Columbarium Expansion Grant								
001-2 General	1,868,000				1,868,000				
Fund-Federal									
057-1 State Bldg	241,000				241,000				
Constr-State									
Project Total:	2,109,000				2,109,000				

Total Account Summary

Account-Expenditure Authority Type	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
	Total	Expenditures	Expenditures	2023-25	Approp	2025-27	2027-29	2029-31	2031-33
					2023-25				
001-2 General Fund-Federal	1,868,000				1,868,000				
057-1 State Bldg Constr-State	241,000				241,000				
Total	2,109,000				2,109,000				

Ten Year Capital Plan by Project Class

*

Report Number: CBS001
Date Run: 9/18/2023 11:32AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	305	305
Version	M1-A	M1-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

DAHP Review Letter
and Exempt Project List

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

FTE Summary

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

Backlog Reduction Plan

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

TAB B

Capital Project Requests
Related to Preservation

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

Capital Project Cost Estimates
Over \$1 Million

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

TAB C

Capital Project Requests Related to
New or Expanded Programs

Department of Veterans Affairs
2024 Supplemental Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 4000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 2

Project Summary

The Washington State Department of Veteran Affairs (WDVA) requests \$2,109,000, of which \$241,000 is in State Bldg Constr – State (057-1) to cover for the substantial increases in the costs of construction, materials, and labor exceeding the original budget estimate developed in prior years. The project focuses on the expansion of burial columbarium niches (niches) and landscaping, modernizing the irrigation pump, and enhancing safety protocols at the Washington State Veterans Cemetery (WSVC) located in Medical Lake, WA. Moreover, this initiative will introduce approximately 5000 new niches, enhance the irrigation system, and facilitate safer entry and exit points to and from the cemetery. The plan also incorporates the addition of a casket road to the overall expansion project.

Project Description

In the 2023-25 biennial budget, \$3.3 million was requested and enacted for this project. This additional request will allow WDVA to fill the funding gap that was caused as a result of inflationary construction cost increases. The original cost estimates were developed in 2018 and used for a federal grant application. The same inflationary cost adjustments are also requested to increase the Federal portion of the grant. 90% of the project is funded by federal VA, while the state matches 10%.

The Federal VA provides a state cemetery grant program to honor our nations veterans in underserved parts of the country.

The construction of the WSVC began in 2009 and it opened for interments in 2010. The original scope of work included a master plan of the cemetery and the initial build-out of burial capacity for up to 10 years of projected burials. Due to the high rate of cremations requested, new columbarium walls are needed along with additional scope of work. The Federal VA funds efforts such as the ones outlined in this project is within the scope of their burial grant program.

The Federal VA Cemetery Grant program requires the state to fund 10% of the project cost for the design and bidding phase, prior to official award of the grant. When the grant is received, the Federal VA will reimburse the state 100% of the cost of the allowable project scope. The 10% state match can be used to bridge items that may not be funded by the Federal VA or be returned to the state bond fund.

This grant application includes additional columbarium walls and earthwork north of burial area 12 (nearly 5000 additional niches), creates additional landscaping area for the courtyard, upgrades irrigation, and restores landscaping in areas disturbed by the project. Along with the new columbarium area and landscaping, the front entrance will be reconfigured to allow for safer ingress and egress from the cemetery. Included in this reconfiguration is the electrification of the entry gates to the cemetery so that vehicle egress can happen after business hours and gates can be opened on a timer instead of manually. This is a safety item that will protect the WDVA from trapping someone inside the cemetery after business hours and eliminate the need for labor hours to open and lock the gate. The plan also incorporates the addition of a casket road to the overall expansion project. Currently caskets must travel in the sight path of the committal shelter, which is not respectful to the sanctity of the funeral services and grieving family members.

The plan also upgrades the irrigation pump to a newer, more energy efficient pump. During the watering season the cemetery is using between three and seven million gallons of water. The loss of a pump would have significant impact to the operation of the facility and would not allow WSVC to meet the Federal VA Cemetery standards that allow WDVA to receive grant funding.

The current columbarium capacity is below 2,000 available niches, with annual burial rates of about 850. WDVA has already submitted the request for this grant to the Federal VA but needs the 10% state matching funds for the grant to be approved.

Inflation has significantly increased the costs associated with various aspects of the project, including construction materials, labor, and landscaping. These increased costs have resulted in a budget shortfall that could threaten the project's progress and ultimate success.

We are requesting a supplemental budget of \$2,109,000 to address the inflation-related budget gap and ensure the successful completion of this project. The requested amount is based on the original comprehensive cost estimates

Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 40000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Description

provided by industry experts, contractors, and market analysis. The cost estimate assumes the same project scope and quality despite inflationary pressures. To accurately assess the impact of inflation, we employed the (Consumer Price Index) CPI index. The application of the CPI as a measure of inflation allows us to objectively quantify the extent of the cost increases. Our analysis revealed that key components of the project, including the prices of construction materials, labor wages, and operational expenses, have risen beyond our initial projections due to inflationary pressures. In addition, the original estimates for the project were developed back in 2018. These estimates served as the foundation for the funding request made for the 2023-25 biennium. However, the interval between the inception of these base estimates and the present has played a role in contributing to a higher requirement for a supplemental budget. The passage of time, accompanied by the persistent march of inflation, has led to a more pronounced disconnect between the original project cost value and the current estimate. This columbarium and burial expansion work will ensure WDVA will continue to maintain the capacity to serve the needs of an aging veteran population and our commitment to honoring veterans' contributions to our country. The current appropriated federal and state funds are inadequate to meet the funding pressures posed by the escalating costs of construction, materials, and labor observed in recent years. If this supplemental request is not funded, we will be unable to receive the federal funding to complete the project. This project will not need an IT addendum.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Grants

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: CFDA 64.203

Application process used

VA-NCA-VCGP-2023 CFDA 64.203 - NCA - Veterans Cemetery Grants Program

Growth Management impacts

None

Funding

Table with columns: Acct Code, Account Title, Estimated Total, Expenditures (Prior Biennium, Current Biennium), 2023-25 Fiscal Period (Reapprop, New Approps), and Future Fiscal Periods (2025-27, 2027-29, 2029-31, 2031-33). Rows include 001-2 General Fund-Federal and 057-1 State Bldg Constr-State.

**305 - Department of Veterans Affairs
Capital Project Request**

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 40000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Operating Impacts

No Operating Impact

Narrative

This project does not impact the operations of the cemetery after constructions, since the grounds are already maintained and will continue to be maintained after construction.

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	305	305
Version	M1-A	M1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000092	40000092
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**305 - Department of Veterans Affairs
Capital Project Request**

2023-25 Biennium

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Version: M1 First draft submittal**Report Number:** CBS002**Date Run:** 9/5/2023 4:58PM**Project Number:** 40000106**Project Title:** DVA ARPA Federal Funds & State Match - Proviso language update**Description****Starting Fiscal Year:** 2024**Project Class:** Grant**Agency Priority:** 1**Project Summary**

WDVA requests an update to a proviso language for project 91000013 in 2023-25 biennial budget, (5200-S.SL). The federal funding source referenced as "section 8004 of the American Rescue Plan Act of 2021" is not in existence anymore. Therefore, WDVA needs that reference removed from the proviso language to be qualified for ensuing federal grant cycle.

Project Description

WDVA requests an update to a proviso language for project 91000013 in 2023-25 biennial budget, (5200-S.SL). The federal funding source referenced as "section 8004 of the American Rescue Plan Act of 2021" is not in existence anymore. Therefore, WDVA needs that reference removed from the proviso language to be qualified for ensuing federal grant cycle.

- In 2021-23 biennial state budget (1080 S.SL), WDVA requested and was enacted a federal funding authority of \$24,515,000 with anticipation of approval from the Federal VA. The Federal funding was expected to come out of Section 8004 American rescue plan act of 2021, P.L. 117.2 and so stated in the proviso language. The request didn't make it to the priority list with those that were funded at the time.
- WDVA recategorizes the HVAC project as a life safety category and resubmitted a grant application to the Federal VA again. As a life-safety project, it has a better opportunity to get funded this time around.
- The proviso language for the project budget mentions a section of the federal congress budget that doesn't exist anymore, "section 8004 American rescue plan act of 2021, P.L. 117.2".
- In 2023-25 biennial state budget (5200-S.SL), the \$24,515,000 was placed in Reappropriation under section 2046.

Proviso

Proviso reference corrections: Sec. 7064. 2022 c 296 s 2030 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA Federal Funds & State Match (91000013) The appropriations in this section are subject to the following conditions and limitations: (1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply. (2) Funding appropriated in this section must be used for projects in the following priority order: (a) The WVH HVAC Retrofit project (40000006); and (b) Minor works projects

Location**City:** Statewide**County:** Statewide**Legislative District:** 098**Project Type**

Grants

Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:58PM

Project Number: 40000106

Project Title: DVA ARPA Federal Funds & State Match - Proviso language update

Description

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: 64.005

Application process used

VA-Grants-112508-002 CFDA 64.005 - Grants to States for Construction of State Veterans Homes Facilities

Growth Management impacts

None

Operating Impacts

No Operating Impact

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	305	305
Version	M1-A	M1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000106	40000106
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Cost Estimates
Over \$5 Million

Department of Veterans Affairs
2024 Supplemental Capital Budget

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated May 2023

Agency	WA Department of Veterans Affairs
Project Name	WSVC - Burial and Columbarium Expansion Grant
OFM Project Number	40000092

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	1,440,000	MACC per Gross Square Foot	\$3
Usable Square Feet	144,000	Escalated MACC per Gross Square Foot	\$3
Alt Gross Unit of Measure			
Space Efficiency	10.0%	A/E Fee Class	C
Construction Type	Other Sch. C Projects	A/E Fee Percentage	7.60%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach		Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	10.00%	Location Used for Tax Rate	Medical Lake
Contingency Rate	10%		
Base Month (Estimate Date)	September-23	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	March-24	Predesign End	June-24
Design Start	June-24	Design End	September-24
Construction Start	December-24	Construction End	June-25
Construction Duration	6 Months		

Green cells must be filled in by user

Project Cost Summary

Total Project	\$5,171,901	Total Project Escalated	\$5,409,244
		Rounded Escalated Total	\$5,409,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$5,409,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$12,115		
Design Phase Services	\$212,795		
Extra Services	\$132,790		
Other Services	\$95,604		
Design Services Contingency	\$45,330		
Consultant Services Subtotal	\$498,635	Consultant Services Subtotal Escalated	\$515,899

Construction			
Maximum Allowable Construction Cost (MACC)	\$3,688,981	Maximum Allowable Construction Cost (MACC) Escalated	\$3,861,080
0 Risk Contingencies	\$0		
0 Management	\$0		
Owner Construction Contingency	\$368,898		\$387,343
Non-Taxable Items	\$0		\$0
Sales Tax	\$405,788	Sales Tax Escalated	\$424,842
Construction Subtotal	\$4,463,667	Construction Subtotal Escalated	\$4,673,265

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$209,600		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$209,600	Project Administration Subtotal Escalated	\$220,080

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$5,171,901	Total Project Escalated	\$5,409,244
		Rounded Escalated Total	\$5,409,000

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information

TAB D

Capital Project Requests Related to
Grant & Loan Programs

Department of Veterans Affairs
2024 Supplemental Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 4000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 2

Project Summary

The Washington State Department of Veteran Affairs (WDVA) requests \$2,109,000, of which \$241,000 is in State Bldg Constr – State (057-1) to cover for the substantial increases in the costs of construction, materials, and labor exceeding the original budget estimate developed in prior years. The project focuses on the expansion of burial columbarium niches (niches) and landscaping, modernizing the irrigation pump, and enhancing safety protocols at the Washington State Veterans Cemetery (WSVC) located in Medical Lake, WA. Moreover, this initiative will introduce approximately 5000 new niches, enhance the irrigation system, and facilitate safer entry and exit points to and from the cemetery. The plan also incorporates the addition of a casket road to the overall expansion project.

Project Description

In the 2023-25 biennial budget, \$3.3 million was requested and enacted for this project. This additional request will allow WDVA to fill the funding gap that was caused as a result of inflationary construction cost increases. The original cost estimates were developed in 2018 and used for a federal grant application. The same inflationary cost adjustments are also requested to increase the Federal portion of the grant. 90% of the project is funded by federal VA, while the state matches 10%.

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The Federal VA Cemetery Grant program requires the state to fund 10% of the project cost for the design and bidding phase, prior to official award of the grant. When the grant is received, the Federal VA will reimburse the state 100% of the cost of the allowable project scope. The 10% state match can be used to bridge items that may not be funded by the Federal VA or be returned to the state bond fund.

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The plan also upgrades the irrigation pump to a newer, more energy efficient pump. During the watering season the cemetery is using between three and seven million gallons of water. The loss of a pump would have significant impact to the operation of the facility and would not allow WSVC to meet the Federal VA Cemetery standards that allow WDVA to receive grant funding.

The current columbarium capacity is below 2,000 available niches, with annual burial rates of about 850. WDVA has already submitted the request for this grant to the Federal VA but needs the 10% state matching funds for the grant to be approved.

Inflation has significantly increased the costs associated with various aspects of the project, including construction materials, labor, and landscaping. These increased costs have resulted in a budget shortfall that could threaten the project's progress and ultimate success.

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Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 4000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Description

provided by industry experts, contractors, and market analysis. The cost estimate assumes the same project scope and quality despite inflationary pressures. To accurately assess the impact of inflation, we employed the (Consumer Price Index) CPI index. The application of the CPI as a measure of inflation allows us to objectively quantify the extent of the cost increases. Our analysis revealed that key components of the project, including the prices of construction materials, labor wages, and operational expenses, have risen beyond our initial projections due to inflationary pressures. In addition, the original estimates for the project were developed back in 2018. These estimates served as the foundation for the funding request made for the 2023-25 biennium. However, the interval between the inception of these base estimates and the present has played a role in contributing to a higher requirement for a supplemental budget. The passage of time, accompanied by the persistent march of inflation, has led to a more pronounced disconnect between the original project cost value and the current estimate. This columbarium and burial expansion work will ensure WDVA will continue to maintain the capacity to serve the needs of an aging veteran population and our commitment to honoring veterans' contributions to our country. The current appropriated federal and state funds are inadequate to meet the funding pressures posed by the escalating costs of construction, materials, and labor observed in recent years. If this supplemental request is not funded, we will be unable to receive the federal funding to complete the project. This project will not need an IT addendum.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Grants

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: CFDA 64.203

Application process used

VA-NCA-VCGP-2023 CFDA 64.203 - NCA - Veterans Cemetery Grants Program

Growth Management impacts

None

Funding

Table with columns: Acct Code, Account Title, Estimated Total, Expenditures (Prior Biennium, Current Biennium), 2023-25 Fiscal Period (Reapprop, New Approps), and Future Fiscal Periods (2025-27, 2027-29, 2029-31, 2031-33). Rows include 001-2 General Fund-Federal and 057-1 State Bldg Constr-State.

305 - Department of Veterans Affairs
Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:53PM

Project Number: 4000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Operating Impacts

No Operating Impact

Narrative

This project does not impact the operations of the cemetery after constructions, since the grounds are already maintained and will continue to be maintained after construction.

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Biennium	2023-25	2023-25
Agency	305	305
Version	M1-A	M1-A
Project Classification	*	All Project Classifications
Capital Project Number	4000092	4000092
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**305 - Department of Veterans Affairs
Capital Project Request**

2023-25 Biennium

*

Version: M1 First draft submittal**Report Number:** CBS002**Date Run:** 9/5/2023 4:58PM**Project Number:** 40000106**Project Title:** DVA ARPA Federal Funds & State Match - Proviso language update**Description****Starting Fiscal Year:** 2024**Project Class:** Grant**Agency Priority:** 1**Project Summary**

WDVA requests an update to a proviso language for project 91000013 in 2023-25 biennial budget, (5200-S.SL). The federal funding source referenced as "section 8004 of the American Rescue Plan Act of 2021" is not in existence anymore. Therefore, WDVA needs that reference removed from the proviso language to be qualified for ensuing federal grant cycle.

Project Description

WDVA requests an update to a proviso language for project 91000013 in 2023-25 biennial budget, (5200-S.SL). The federal funding source referenced as "section 8004 of the American Rescue Plan Act of 2021" is not in existence anymore. Therefore, WDVA needs that reference removed from the proviso language to be qualified for ensuing federal grant cycle.

- In 2021-23 biennial state budget (1080 S.SL), WDVA requested and was enacted a federal funding authority of \$24,515,000 with anticipation of approval from the Federal VA. The Federal funding was expected to come out of Section 8004 American rescue plan act of 2021, P.L. 117.2 and so stated in the proviso language. The request didn't make it to the priority list with those that were funded at the time.
- WDVA recategorizes the HVAC project as a life safety category and resubmitted a grant application to the Federal VA again. As a life-safety project, it has a better opportunity to get funded this time around.
- The proviso language for the project budget mentions a section of the federal congress budget that doesn't exist anymore, "section 8004 American rescue plan act of 2021, P.L. 117.2".
- In 2023-25 biennial state budget (5200-S.SL), the \$24,515,000 was placed in Reappropriation under section 2046.

Proviso

Proviso reference corrections: Sec. 7064. 2022 c 296 s 2030 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA Federal Funds & State Match (91000013) The appropriations in this section are subject to the following conditions and limitations: (1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply. (2) Funding appropriated in this section must be used for projects in the following priority order: (a) The WVH HVAC Retrofit project (40000006); and (b) Minor works projects

Location**City:** Statewide**County:** Statewide**Legislative District:** 098**Project Type**

Grants

Capital Project Request

2023-25 Biennium

*

Version: M1 First draft submittal

Report Number: CBS002

Date Run: 9/5/2023 4:58PM

Project Number: 40000106

Project Title: DVA ARPA Federal Funds & State Match - Proviso language update

Description

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: 64.005

Application process used

VA-Grants-112508-002 CFDA 64.005 - Grants to States for Construction of State Veterans Homes Facilities

Growth Management impacts

None

Operating Impacts

No Operating Impact

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	305	305
Version	M1-A	M1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000106	40000106
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Project List for Each Grant & Loan
Program that was not
Submitted as a Subproject

Department of Veterans Affairs
2024 Supplemental Capital Budget

No
Information