



September 12, 2023

Office of Financial Management  
P.O. Box 43113  
Olympia, WA 98504-3113

Dear Budget Reviewer,

Agency 395, the Eastern Washington State Historical Society, is submitting one crucial capital decision package for your consideration for the FY24 Supplemental Budget. This decision package is:

**Parking Garage and Fire Exit Spalling Concrete Remediation**

We requested and were granted \$901,000 during the last biennium for this project, but when we bid this project this spring, all bids came in well over the funding we had available, so we are requesting additional funds for this critical project. The parking garage and fire exit are deteriorating due to water and ice-melt chemical infiltration, and the sooner this situation is addressed, the sooner the damage will stop occurring. Not only is this a preservation project, but it is a safety project as well, as we've already been cited by the fire marshal because falling chunks of concrete have impeded fire exits and fire doors.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Wesley Jessup'.

Wesley Jessup  
Executive Director  
509-363-5308

**395 - Eastern Washington State Historical Society  
Ten Year Capital Plan by Project Class**

2023-25 Biennium

\*

Version: 24 Agency 2024 Capital Budget Request

Report Number: CBS001

Date Run: 9/21/2023 3:29PM

**Project Class: Preservation**

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000053 Garage & Emergency Exit Concrete Remediation									
	057-1 State Bldg Constr-State	2,378,000		63,000	838,000	1,477,000				

**Total Account Summary**

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
057-1 State Bldg Constr-State	2,378,000		63,000	838,000	1,477,000				

## Ten Year Capital Plan by Project Class

\*

**Report Number:** CBS001  
**Date Run:** 9/21/2023 3:29PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	395	395
Version	24-A	24-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

# 395 - Eastern Washington State Historical Society Capital Project Request

2023-25 Biennium

\*

Version: 24 Agency 2024 Capital Budget Request

Report Number: CBS002

Date Run: 9/21/2023 3:28PM

Project Number: 4000053

Project Title: Garage & Emergency Exit Concrete Remediation

Project Class: Preservation

## Description

Starting Fiscal Year: 2022

Agency Priority: 1

### Project Summary

The Eastern Washington State Historical Society (EWSHS) is seeking additional capital funding to address a critical issue involving spalling concrete within the parking garage and adjoining emergency fire exit. We were given an appropriation of \$901,000 in the FY22 Supplemental Budget to address this project, but when we bid this project in Spring 2023, all bids came in well over available funding due to high inflation and several large area projects that were keeping all area concrete contractors busy. Continuous water penetration is causing further deterioration, including falling chunks of concrete, indicating the urgency of addressing this matter promptly. This issue not only affects preservation but also poses a significant safety concern.

### Project Description

**Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.)**

This issue pertains to both preservation and safety. Water infiltration is causing rusting of rebar encased within the concrete on the upper level of our parking garage and the connected fire exit. The expansion of rusting rebar leads to cracking concrete and concrete chunks falling. The local fire marshal cited us because fallen concrete chunks were impeding fire egress hallways and doors, emphasizing the urgency of this project. The ongoing water penetration and progressive damage necessitate immediate funding to halt the damage and prevent potential harm to employees and guests.

**What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.**

The project involves removing and replacing the upper-level parking garage's topping slab, applying waterproofing, installing drains, and sealing joints and stairways. Structural evaluation, design services, re-sloping, electrical upgrades, and quality review are included. The project is not planned for phasing and is expected to start in the second quarter of 2024 and be completed by the end of the third quarter 2024.

**How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?**

The project's primary objective is to remediate the concrete damage and prevent further water penetration, addressing both preservation and safety concerns. Without intervention, continuous damage would persist, and there's a heightened risk of injury to persons or property due to falling concrete. Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup. This project directly ensures the safety of employees and visitors while preserving state facilities for public use.

**Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.)** No

**Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?** No

**395 - Eastern Washington State Historical Society  
Capital Project Request**

2023-25 Biennium

\*

Version: 24 Agency 2024 Capital Budget Request

Report Number: CBS002

Date Run: 9/21/2023 3:28PM

**Project Number:** 4000053  
**Project Title:** Garage & Emergency Exit Concrete Remediation  
**Project Class:** Preservation

**Description**

**Describe how this project supports the agency's strategic/master plan, contributes to statewide goals, or enables the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.**

The project aligns with EWSHS's strategic priority of "Performance Optimization Throughout the Institution," aimed at achieving optimal results and operational continuity. As our mission serves public education, adequate parking is essential for visitors accessing our exhibitions, educational programs, and historical archives.

**If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.** N/A

**Is there additional information you would like decision makers to know when evaluating this request? Grants: Is there a process and established criteria for evaluating projects? If so, explain. What are the growth management impacts, if any?**

Water infiltration occurs consistently throughout all seasons-spring, summer, and fall-due to rainfall and irrigation (there are irrigation pipes encased in the parking garage deck going to water the trees and shrubs in the planters that are part of the parking garage structure). In winter, ice-melt chemicals exacerbate the problem during frequent freeze/thaw cycles. If left unchecked, this infiltration perpetuates continuous and worsening damage. While the existing damage to the parking garage and adjacent fire-exit hallway is concerning, its early detection allows for a feasible and cost-effective remediation solution, which is considerably more affordable than replacement. Timely and thorough remediation will ensure the continued functionality of this structure for an extended period.

We received \$901,000 for this project in the FY 22 Supplemental Budget. The engineering firm which formulated this original estimate for us ended up ghosting the project-we suspect that this is because they realized that they had vastly underestimated the cost of the project. We subsequently hired an architect who has experience with parking garages, and he helped us formulate new cost estimates. We estimate we'll need an additional \$1,477,000 to complete this work, which includes A&E costs for DES, sales tax, and 10% contingency costs, and escalation to the midpoint of the project on the construction portion of the project.

**Location**

City: Spokane

County: Spokane

Legislative District: 003

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

N/A

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,442,125		(34,875)		1,477,000
	<b>Total</b>	<b>1,442,125</b>	<b>0</b>	<b>(34,875)</b>	<b>0</b>	<b>1,477,000</b>

395 - Eastern Washington State Historical Society  
Capital Project Request

2023-25 Biennium

\*

Version: 24 Agency 2024 Capital Budget Request

Report Number: CBS002

Date Run: 9/21/2023 3:28PM

Project Number: 40000053

Project Title: Garage & Emergency Exit Concrete Remediation

Project Class: Preservation

**Funding**

	Future Fiscal Periods			
	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	395	395
Version	24-A	24-A
Project Classification	*	All Project Classifications
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

OFM

**395 - Eastern Washington State Historical Society**  
**Reapprop & New Approp Version Compare by Agency & Project**

2023-25 Biennium

\*

Version 1: 24-A - Agency 2024 Capital Budget Request

Version 2: 24-A - Agency 2024 Capital Budget Request

Report Number: CBS010

Date Run: 9/21/2023 03:24PM

Enacted Parameter: Include Matching Enacted

**Project Totals**

	Version 24-A		Version 24-A		Difference (24-A-24-A)	
	Reapprop	New Approp	Reapprop	New Approp	Reapprop	New Approp
<b>40000053 Garage &amp; Emergency Exit Concrete Remediation</b>						
057-1 - State Building Construction Account - State		1,477,000		1,477,000		



OFM

**All Agencies**  
**Reapprop & New Approp Version Compare by Agency & Project**  
2023-25 Biennium  
\*

Version 1: 24-A  
Version 2: 24-A

Report Number: CBS010  
Date Run: 9/21/2023 03:24PM  
Enacted Parameter: Include Matching Enacted

**Account Totals**

	Version 24-A		Version 24-A		Difference (24-A-24-A)	
	Reapprop	New Approp	Reapprop	New Approp	Reapprop	New Approp
057-1 - State Building Construction Account - State		1,477,000		1,477,000		
<b>Grand Total</b>		<b>1,477,000</b>		<b>1,477,000</b>		

OFM

**All Agencies**  
**Reapprop & New Approp Version Compare by Agency & Project**

2023-25 Biennium

\*

Version 1: 24-A

Version 2: 24-A

Report Number: CBS010

Date Run: 9/21/2023 03:24PM

Enacted Parameter: Include Matching Enacted

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	395	395
Version 1	24-A-A	24-A
Version 2	24-A-A	24-A
Include Enacted	Yes	Include Matching Enacted
Project Classification	*	All Project Classifications
Account	*	All Accounts
Include COP Account	Y	Yes
Budgeted Appropriation	All	All Budgeted Appropriations
Project Variances Only	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

# C-100(2023)

Updated May 2023

## Quick Start Guide

### GENERAL INFORMATION

- 1) The intended use of the C-100(2023) is to enable project managers to communicate their project cost estimates to budget officers in the standard format required for capital project budget requests/submittals to OFM.
- 2) This workbook is protected so that the worksheets within it cannot be moved or deleted in the usual manner. This protection is necessary to ensure that the cost estimate details and formulas align with the estimating application in the Capital Budgeting System.
- 3) The estimating format to develop the maximum allowable construction cost (MACC) is presented in Uniformat II.
- 4) Form-calculated costs such as A/E Basic Design Service fees and Agency Project Management costs are dependent on other estimated project costs such as MACC, equipment, etc.
- 5) Project estimates generated with this tool are not sufficient for budget request submittals to OFM. Use the Capital Budgeting System to submit capital project budget requests and attach the C-100 form.
- 6) Contact your assigned OFM Capital Budget Analyst with questions.

[OFM Capital Budget Analyst](#)

### INSTRUCTIONS

- 1) Only green cells are available for data entry.
- 2) Fill in all known cells in the 'Summary' tab prior to moving on to the cost entry tabs A-G.
- 3) It is recommended, but not required, to fill out cost entry tabs in the following order:  
A. Acquisition, C. Construction Contracts, D. Equipment, G. Other Costs, B. Consultant Services, F. Project Management, then E. Artwork.
- 4) If additional rows are inserted to capture additional project costs, a description must be provided in the Notes column or within Tab H. Additional Notes. Be particularly detailed for additional costs estimated for contingencies and project management.

### FORM-CALCULATED COSTS (FEE CALCULATIONS)

- 1) A/E Basic Design Services:  $AE\ Fee\ \% (x) (MACC + Contingency)$
- 2) Design Services Contingency:  $Contingency\ \% (x) Consultant\ Services\ Subtotal$
- 3) Construction Contingency:  $Contingency\ \% (x) MACC$
- 4) Artwork:  $0.5\% (x) Total\ Project\ Cost$
- 5) Agency Project Management (Greater than \$1million):  $(AE\ Fee\ \% - 3\%) (x) (Acquisition\ Total + Consultant\ Services\ Total + MACC + Construction\ Contingency + Other\ Costs)$

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated May 2023*

Agency	Eastern Washington State Historical Society
Project Name	Parking Garage and Emergency Exit Concrete Remediation
OFM Project Number	40000053

**Contact Information**

Name	Renee Webber
Phone Number	509-363-5324
Email	<a href="mailto:renee.webber@northwestmuseum.org">renee.webber@northwestmuseum.org</a>

**Statistics**

Gross Square Feet	31,000	MACC per Gross Square Foot	\$56
Usable Square Feet	31,000	Escalated MACC per Gross Square Foot	\$57
Alt Gross Unit of Measure			
Space Efficiency	100.0%	A/E Fee Class	C
Construction Type	Parking structures and garages	A/E Fee Percentage	11.29%
Remodel	Yes	Projected Life of Asset (Years)	50

**Additional Project Details**

Procurement Approach		Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	9.00%	Location Used for Tax Rate	Spokane
Contingency Rate	10%		
Base Month (Estimate Date)	September-23	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	NA	Predesign End	
Design Start	December-22	Design End	April-23
Construction Start	July-24	Construction End	November-24
Construction Duration	4 Months		

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**Project Cost Summary**

Total Project	\$2,308,619	Total Project Escalated	\$2,377,606
		Rounded Escalated Total	\$2,378,000
Amount funded in Prior Biennia			\$901,000
<b>Amount in current Biennium</b>			<b>\$1,477,000</b>
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$147,776		
Extra Services	\$4,850		
Other Services	\$66,392		
Design Services Contingency	\$21,902		
<b>Consultant Services Subtotal</b>	<b>\$240,920</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$243,765</b>

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,724,520	Maximum Allowable Construction Cost (MACC) Escalated	\$1,779,647
0 Risk Contingencies	\$0		
0 Management	\$0		
Owner Construction Contingency	\$172,452		\$178,005
Non-Taxable Items	\$0		\$0
Sales Tax	\$170,727	Sales Tax Escalated	\$176,189
<b>Construction Subtotal</b>	<b>\$2,067,699</b>	<b>Construction Subtotal Escalated</b>	<b>\$2,133,841</b>

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

Artwork			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

Agency Project Administration			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

Other Costs			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

Project Cost Estimate			
Total Project	<b>\$2,308,619</b>	Total Project Escalated	<b>\$2,377,606</b>
		Rounded Escalated Total	<b>\$2,378,000</b>

### Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	Current Biennium		
			2023-2025	2025-2027	Out Years
<b>Acquisition</b>					
Acquisition Subtotal	\$0				\$0
<b>Consultant Services</b>					
Consultant Services Subtotal	\$243,765	\$125,260	\$118,514		-\$9
<b>Construction</b>					
Construction Subtotal	\$2,133,841	\$775,740	\$1,358,308		-\$207
<b>Equipment</b>					
Equipment Subtotal	\$0				\$0
<b>Artwork</b>					
Artwork Subtotal	\$0				\$0
<b>Agency Project Administration</b>					
Project Administration Subtotal	\$0				\$0
<b>Other Costs</b>					
Other Costs Subtotal	\$0				\$0
<b>Project Cost Estimate</b>					
Total Project	\$2,377,606	\$901,000	\$1,476,822	\$0	-\$216
	\$2,378,000	\$901,000	\$1,477,000	\$0	\$0
Percentage requested as a new appropriation			62%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc. )

*Insert Row Here*

What has been completed or is underway with a previous appropriation?

*Insert Row Here*

What is planned with a future appropriation?

*Insert Row Here*

## Cost Estimate Details

### Acquisition Costs

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease	\$0				
Appraisal and Closing	\$0				
Right of Way	\$0				
Demolition	\$0				
Pre-Site Development	\$0				
Other	\$0				Remodel of existing structure
Insert Row Here	\$0				
<b>ACQUISITION TOTAL</b>	<b>\$0</b>		NA	<b>\$0</b>	

Green cells must be filled in by user

## Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
<b>1) Pre-Schematic Design Services</b>				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study				
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$0</b>	<b>1.0000</b>	<b>\$0</b>	Escalated to Design Start
<b>2) Construction Documents</b>				
<b>A/E Basic Design Services</b>	\$147,776			69% of A/E Basic Services
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$147,776</b>	<b>1.0000</b>	<b>\$147,777</b>	Escalated to Mid-Design
<b>3) Extra Services</b>				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation				
Commissioning				
Site Survey				
Testing				
LEED Services				
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant	\$4,850			
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$4,850</b>	<b>1.0000</b>	<b>\$4,850</b>	Escalated to Mid-Design
<b>4) Other Services</b>				
<b>Bid/Construction/Closeout</b>	\$66,392			31% of A/E Basic Services
HVAC Balancing				
Staffing				
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$66,392</b>	<b>1.0322</b>	<b>\$68,530</b>	Escalated to Mid-Const.
<b>5) Design Services Contingency</b>				
Design Services Contingency	\$21,902			
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$21,902</b>	<b>1.0322</b>	<b>\$22,608</b>	Escalated to Mid-Const.



<b>CONSULTANT SERVICES TOTAL</b>	<b>\$240,920</b>	<b>\$243,765</b>

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## Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
<b>1) Site Work</b>				
G10 - Site Preparation				
G20 - Site Improvements	\$70,850			
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$70,850</b>	<b>1.0265</b>	<b>\$72,728</b>	
<b>2) Related Project Costs</b>				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$0</b>	<b>1.0265</b>	<b>\$0</b>	
<b>3) Facility Construction</b>				
A10 - Foundations	\$236,400			
A20 - Basement Construction	\$127,850			
B10 - Superstructure	\$151,820			
B20 - Exterior Closure	\$464,300			
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes	\$37,500			
D10 - Conveying				
D20 - Plumbing Systems	\$12,600			
D30 - HVAC Systems				
D40 - Fire Protection Systems				
D50 - Electrical Systems				
F10 - Special Construction	\$298,000			
F20 - Selective Demolition	\$40,200			
General Conditions	\$285,000			
Other Direct Cost				
Insert Row Here				
<b>Sub TOTAL</b>	<b>\$1,653,670</b>	<b>1.0322</b>	<b>\$1,706,919</b>	
<b>4) Maximum Allowable Construction Cost</b>				
<b>MACC Sub TOTAL</b>	<b>\$1,724,520</b>		<b>\$1,779,647</b>	
	\$56		\$57 per GSF	

\$0

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\$0

**7) Owner Construction Contingency**

Allowance for Change Orders	\$172,452		
Other			
Insert Row Here			
<b>Sub TOTAL</b>	<b>\$172,452</b>	<b>1.0322</b>	<b>\$178,005</b>

**8) Non-Taxable Items**

Other			
Insert Row Here			
<b>Sub TOTAL</b>	<b>\$0</b>	<b>1.0322</b>	<b>\$0</b>

**9) Sales Tax**

<b>Sub TOTAL</b>	<b>\$170,727</b>	<b>\$176,189</b>
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<b>CONSTRUCTION CONTRACTS TOTAL</b>	<b>\$2,067,699</b>	<b>\$2,133,841</b>
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## Cost Estimate Details

### Equipment

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
<b>1) Equipment</b>					
E10 - Equipment					
E20 - Furnishings					
F10 - Special Construction					
Other					
Insert Row Here					
<b>Sub TOTAL</b>	\$0		1.0322	\$0	
<b>2) Non Taxable Items</b>					
Other					
Insert Row Here					
<b>Sub TOTAL</b>	\$0		1.0322	\$0	
<b>3) Sales Tax</b>					
<b>Sub TOTAL</b>	\$0			\$0	
<b>EQUIPMENT TOTAL</b>					
	\$0			\$0	

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## Cost Estimate Details

### Artwork

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
<b>1) Artwork</b>					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$0				0.5% of total project cost for new and renewal construction
Other	\$0				
Insert Row Here					
<b>ARTWORK TOTAL</b>	<b>\$0</b>		<b>NA</b>	<b>\$0</b>	

Green cells must be filled in by user

## Cost Estimate Details

### Project Management

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
<b>1) Agency Project Management</b>					
Agency Project Management	\$0				
Additional Services	\$0				
Other					
Insert Row Here					
<i>Subtotal of Other</i>	\$0				
<b>PROJECT MANAGEMENT TOTAL</b>	<b>\$0</b>		<b>1.0322</b>	<b>\$0</b>	

Green cells must be filled in by user

## Cost Estimate Details

### Other Costs

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material Remediation/Removal					
Historic and Archeological Mitigation					
Other					
Insert Row Here					
<b>OTHER COSTS TOTAL</b>	<b>\$0</b>		<b>1.0265</b>	<b>\$0</b>	

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**C-100(2023)**  
**Additional Notes**

**Tab A. Acquisition**

<i>Insert Row Here</i>

**Tab B. Consultant Services**

<i>Insert Row Here</i>

**Tab C. Construction Contracts**

<i>Insert Row Here</i>

**Tab D. Equipment**

<i>Insert Row Here</i>

**Tab E. Artwork**

<i>Insert Row Here</i>

**Tab F. Project Management**

<i>Insert Row Here</i>

**Tab G. Other Costs**

<i>Insert Row Here</i>





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