	Code	Title
AGENCY	3530	WA Center for Deaf & Hard of Hearing Youth

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NON-BUDGETED LOCAL FUND SUMMARY

DATE

FUND CODE	FUND NAME	7/1/21 FUND BALANCE*	6/30/23 ESTIMATED FUND BALANCE	2023-25 ESTIMATED REVENUES	2025-27 ESTIMATED EXPENDITURES	6/30/25 ESTIMATED FUND BALANCE
800	Institutional Welfare/Betterment	$ 222,208.53	$ 295,000.00	$ 30,000.00	$ 36,000.00	$ 289,000.00
651	Institutional Residents' Deposit Account	$ 1,103.59	$ 1,800.00	$ 1,000.00	$ 1,200.00	$ 1,600.00

* This column must agree with the 6/30/21 CAFR balance.