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	Code	Title
AGENCY	3100	Department of Corrections

NON-BUDGETED LOCAL FUND SUMMARY

DATE 9/15/2022

FUND	9/13/2022	7/1/21 FUND	6/30/23 ESTIMATED	2023-25 ESTIMATED	2025-27 ESTIMATED	6/30/25 ESTIMATED
CODE	FUND NAME	BALANCE*	FUND BALANCE			FUND BALANCE
575	Vocational Education Revolving Account	225,321	237,502	139,448	115,271	261,679
644	Community Service Revolving Account	1,141,434	1,207,600	66,200	0	1,273,800
800	Institutional Welfare/Betterment Account	9,862,137		3,572,360		
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^{*} This column must agree with the 6/30/21 CAFR balance.