	Code	Title
AGENCY	303	Department of Health

NON-BUDGETED LOCAL FUND SUMMARY

DATE

FUND CODE	FUND NAME	7/1/21 FUND BALANCE*	6/30/22 ESTIMATED FUND BALANCE	2023-25 ESTIMATED REVENUES	2023-25 ESTIMATED EXPENDITURES	6/30/25 ESTIMATED FUND BALANCE
821	Impaired Physicians Account	339,221.75	183,299.79	4,083,366.00	4,083,366.00	183,299.79

* This column must agree with the 6/30/21 CAFR balance.