

Budget Comparison

2021-23 Biennial Budget, 2023 Supplemental, and Combined Totals

for General Fund-State and Total Funds by Agency

(Dollars in Thousands)

Agency	2021-23 Biennial Budget		2023 Supplemental		Totals	
	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
State of Washington Totals						
Legislative	213,088	244,880	30	30	213,118	244,910
Judicial	500,867	577,624	8,787	8,787	509,654	586,411
Governmental Operations	1,191,767	8,125,558	3,130	856,332	1,194,897	8,981,890
Human Services	18,501,949	53,561,712	(168,192)	1,560,466	18,333,757	55,122,178
Natural Resources and Recreation	697,195	2,512,315	52,596	2,079	749,791	2,514,394
Transportation	126,050	9,700,572	3,269	(2,052,916)	129,319	7,647,656
Public Schools	26,660,521	33,246,349	85,819	261,302	26,746,340	33,507,651
Higher Education	3,838,317	16,520,894	108,229	(75,323)	3,946,546	16,445,571
Other Education	73,487	147,211	654	654	74,141	147,865
All Other Expenditures and Appropriations	4,299,982	8,918,448	(1,039,291)	(1,051,544)	3,260,691	7,866,904
Total	56,103,223	133,555,563	(944,969)	(490,133)	55,158,254	133,065,430
Legislative and Judicial Agencies						
House of Representatives	92,544	95,754	0	0	92,544	95,754
Senate	68,454	71,539	0	0	68,454	71,539
Joint Transportation Committee	0	3,099	0	0	0	3,099
Joint Legislative Audit and Review Committee	551	10,435	0	0	551	10,435
Legislative Evaluation and Accountability Program Committee	0	5,332	0	0	0	5,332
Office of the State Actuary	749	7,343	0	0	749	7,343
Office of Legislative Support Services	9,595	9,779	0	0	9,595	9,779
Joint Legislative Systems Committee	28,408	28,408	0	0	28,408	28,408
Statute Law Committee	11,132	11,536	0	0	11,132	11,536
Redistricting Commission	1,655	1,655	30	30	1,685	1,685
Supreme Court	19,629	19,629	0	0	19,629	19,629
Law Library	3,632	3,632	0	0	3,632	3,632
Court of Appeals	43,964	43,964	160	160	44,124	44,124
Commission on Judicial Conduct	3,299	3,299	0	0	3,299	3,299
Administrative Office of the Courts	238,201	308,447	7,235	7,235	245,436	315,682
Office of Public Defense	108,177	112,465	0	0	108,177	112,465
Office of Civil Legal Aid	83,965	86,188	1,392	1,392	85,357	87,580
Total	713,955	822,504	8,817	8,817	722,772	831,321
Governmental Operations						
Office of the Governor	22,013	27,013	3,345	3,345	25,358	30,358
Office of Lieutenant Governor	3,478	3,569	0	0	3,478	3,569
Public Disclosure Commission	11,269	12,283	0	0	11,269	12,283
Office of the Secretary of State	52,080	122,901	600	1,105	52,680	124,006
Governor's Office of Indian Affairs	1,306	1,306	0	0	1,306	1,306
Commission on Asian Pacific American Affairs	910	910	0	0	910	910
Office of State Treasurer	500	20,875	0	0	500	20,875
Office of State Auditor	1,675	106,063	0	0	1,675	106,063
Citizens' Commission on Salaries for Elected Officials	531	531	0	0	531	531
Office of Attorney General	41,587	387,269	2,753	4,546	44,340	391,815
Caseload Forecast Council	3,972	4,298	0	0	3,972	4,298
Department of Financial Institutions	0	60,377	0	0	0	60,377
Department of Commerce	364,994	2,744,533	0	(25,810)	364,994	2,718,723
Economic and Revenue Forecast Council	1,867	1,917	47	47	1,914	1,964

STATEWIDE EXPENDITURE SUMMARY

SUPPLEMENTAL BUDGET

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Agency	2021-23 Biennial Budget		2023 Supplemental		Totals	
	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
Office of Financial Management	31,841	322,784	0	475	31,841	323,259
Office of Administrative Hearings	0	71,712	0	0	0	71,712
State Lottery	0	1,247,218	0	0	0	1,247,218
Washington State Gambling Commission	0	38,756	0	0	0	38,756
Commission on Hispanic Affairs	907	907	0	0	907	907
Commission on African-American Affairs	852	852	0	0	852	852
Department of Retirement Systems	0	83,311	0	310	0	83,621
State Investment Board	0	65,134	0	0	0	65,134
Department of Revenue	578,978	623,840	(4,000)	(4,000)	574,978	619,840
Board of Tax Appeals	5,283	5,283	55	55	5,338	5,338
Office of Minority and Women's Business Enterprises	3,539	10,146	0	0	3,539	10,146
Office of Insurance Commissioner	0	74,572	0	0	0	74,572
Consolidated Technology Services	1,112	280,178	0	0	1,112	280,178
Board of Accountancy	0	4,438	0	0	0	4,438
Forensic Investigations Council	0	753	0	16	0	769
Department of Enterprise Services	11,809	401,211	764	764	12,573	401,975
Horse Racing Commission	0	4,520	0	0	0	4,520
Liquor and Cannabis Board	805	110,305	0	(7,000)	805	103,305
Utilities and Transportation Commission	450	77,025	(434)	(715)	16	76,310
Board for Volunteer Firefighters and Reserve Officers	0	4,960	0	(1,128)	0	3,832
Office of Independent Investigations	19,720	19,720	0	0	19,720	19,720
Military Department	20,002	1,160,735	0	884,322	20,002	2,045,057
Public Employment Relations Commission	4,772	10,561	0	0	4,772	10,561
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	0	3,569	0	0	0	3,569
Department of Archaeology and Historic Preservation	5,515	9,223	0	0	5,515	9,223
Total	1,191,767	8,125,558	3,130	856,332	1,194,897	8,981,890
Social and Health Service Programs						
Mental Health	884,019	1,048,456	70,591	57,233	954,610	1,105,689
Developmental Disabilities	1,942,471	4,358,135	(160,131)	(111,994)	1,782,340	4,246,141
Long Term Care	3,205,070	7,910,284	(283,630)	(139,871)	2,921,440	7,770,413
Economic Services Administration	834,897	2,716,970	21,657	132,569	856,554	2,849,539
Vocational Rehabilitation	32,687	142,282	28	19	32,715	142,301
Administration and Supporting Services	78,416	129,787	938	7,444	79,354	137,231
Special Commitment Program	125,398	125,398	5,393	5,393	130,791	130,791
Payments to Other Agencies	122,272	175,501	(3,107)	(3,274)	119,165	172,227
Total	7,225,230	16,606,813	(348,261)	(52,481)	6,876,969	16,554,332
Human Services Agencies						
Washington State Health Care Authority	6,366,988	24,493,926	73,725	1,597,361	6,440,713	26,091,287
Human Rights Commission	5,912	8,484	317	317	6,229	8,801
Board of Industrial Insurance Appeals	0	48,193	0	0	0	48,193
Criminal Justice Training Commission	69,186	84,010	186	186	69,372	84,196
Department of Labor and Industries	29,244	904,930	(1,054)	(3,927)	28,190	901,003
Department of Social and Health Services	7,225,230	16,606,813	(348,261)	(52,481)	6,876,969	16,554,332
Department of Health	196,137	2,924,243	55,479	51,249	251,616	2,975,492

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Agency	2021-23 Biennial Budget		2023 Supplemental		Totals	
	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
Department of Veterans Affairs	47,443	189,182	1,740	2,303	49,183	191,485
Department of Children, Youth, and Families	2,031,381	3,954,942	23,108	6,073	2,054,489	3,961,015
Department of Corrections	2,518,730	2,531,860	26,568	27,546	2,545,298	2,559,406
Department of Services for the Blind	7,107	35,184	0	(33)	7,107	35,151
Employment Security Department	4,591	1,779,945	0	(68,128)	4,591	1,711,817
Total	18,501,949	53,561,712	(168,192)	1,560,466	18,333,757	55,122,178

Natural Resource Agencies

Columbia River Gorge Commission	1,572	2,958	350	350	1,922	3,308
Department of Ecology	87,232	654,616	0	0	87,232	654,616
Pollution Liability Insurance Program	0	5,006	0	238	0	5,244
Energy Facility Site Evaluation Council	0	0	136	417	136	417
State Parks and Recreation Commission	58,095	208,422	602	2,010	58,697	210,432
Recreation and Conservation Funding Board	7,774	17,495	(25,000)	(100,000)	(17,226)	(82,505)
Environmental and Land Use Hearings Office	5,414	5,414	25	336	5,439	5,750
State Conservation Commission	21,656	33,798	0	(15,000)	21,656	18,798
Department of Fish and Wildlife	175,004	519,500	1,124	(1,456)	176,128	518,044
Puget Sound Partnership	11,056	26,489	0	0	11,056	26,489
Department of Natural Resources	287,714	718,398	72,056	111,491	359,770	829,889
Department of Agriculture	41,678	320,219	3,303	3,693	44,981	323,912
Total	697,195	2,512,315	52,596	2,079	749,791	2,514,394

Transportation Agencies

Board of Registration for Professional Engineers & Land Surveyors	0	4,190	0	0	0	4,190
Board of Pilotage Commissioners	0	5,777	0	0	0	5,777
Washington State Patrol	120,564	766,290	3,269	15,629	123,833	781,919
Traffic Safety Commission	0	32,737	0	0	0	32,737
Department of Licensing	5,486	428,047	0	794	5,486	428,841
Department of Transportation	0	8,100,279	0	(2,070,404)	0	6,029,875
County Road Administration Board	0	103,426	0	1,013	0	104,439
Transportation Improvement Board	0	224,280	0	0	0	224,280
Transportation Commission	0	2,943	0	0	0	2,943
Freight Mobility Strategic Investment Board	0	32,603	0	52	0	32,655
Total	126,050	9,700,572	3,269	(2,052,916)	129,319	7,647,656

Education Agencies

Office of the Superintendent of Public Instruction	62,006	193,022	72	72	62,078	193,094
State Board of Education	8,004	8,326	0	0	8,004	8,326
Professional Educator Standards Board	36,071	36,075	0	0	36,071	36,075
General Apportionment	19,403,347	20,801,462	(273)	(273)	19,403,074	20,801,189
Pupil Transportation	1,265,631	1,265,631	40,269	40,269	1,305,900	1,305,900
School Food Services	23,334	719,724	26,500	233,106	49,834	952,830
Special Education	2,992,222	3,625,145	22,008	22,008	3,014,230	3,647,153
Educational Service Districts	57,272	57,272	(208)	(208)	57,064	57,064
Levy Equalization	519,175	519,175	21,486	21,486	540,661	540,661
Elementary and Secondary School Improvement	0	6,802	0	0	0	6,802
Institutional Education	37,260	37,260	830	830	38,090	38,090
Education of Highly Capable Students	66,973	66,973	(34)	(34)	66,939	66,939

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Education Reform	278,894	378,580	(4,477)	(4,477)	274,417	374,103
Grants and Pass-Through Funding	133,010	2,973,391	0	(41,848)	133,010	2,931,543
Transitional Bilingual Instruction	462,048	564,290	9,124	9,124	471,172	573,414
Learning Assistance Program	902,251	1,435,732	(29,104)	(19,904)	873,147	1,415,828
SPI-Charter Schools Apportionment	0	140,838	0	1,525	0	142,363
SPI-Charter School Commission	0	3,628	0	0	0	3,628
Compensation Adjustments	413,023	413,023	(374)	(374)	412,649	412,649
Superintendent of Public Instruction Total	26,660,521	33,246,349	85,819	261,302	26,746,340	33,507,651
Student Achievement Council	560,031	1,165,267	0	(183,552)	560,031	981,715
University of Washington	797,410	8,242,090	102,357	102,357	899,767	8,344,447
Washington State University	497,502	1,851,990	1,676	1,676	499,178	1,853,666
Eastern Washington University	117,136	352,431	602	602	117,738	353,033
Central Washington University	121,047	436,296	1,151	1,151	122,198	437,447
The Evergreen State College	64,518	172,570	92	92	64,610	172,662
Western Washington University	169,464	444,762	936	936	170,400	445,698
Community and Technical College System	1,511,209	3,855,488	1,415	1,415	1,512,624	3,856,903
Higher Education Total	3,838,317	16,520,894	108,229	(75,323)	3,946,546	16,445,571
State School For The Blind	18,581	24,812	191	191	18,772	25,003
Washington State Center for Childhood Deafness and Hearing Loss	29,741	30,137	300	300	30,041	30,437
Workforce Training and Education Coordinating Board	5,151	61,790	0	0	5,151	61,790
Washington State Arts Commission	5,262	10,468	84	84	5,346	10,552
Washington State Historical Society	8,059	10,638	79	79	8,138	10,717
Eastern Washington State Historical Society	6,693	9,366	0	0	6,693	9,366
Other Education Total	73,487	147,211	654	654	74,141	147,865
Total	30,572,325	49,914,454	194,702	186,633	30,767,027	50,101,087
Special Appropriation Agencies						
State Employee Compensation	99,612	267,206	0	0	99,612	267,206
Bond Retirement and Interest	2,650,378	4,582,305	1,998	(10,255)	2,652,376	4,572,050
Special Appropriations to the Governor	1,373,892	3,874,960	(1,041,561)	(1,041,561)	332,331	2,833,399
Sundry Claims	0	0	272	272	272	272
Contributions to Retirement Systems	176,100	193,977	0	0	176,100	193,977
Total	4,299,982	8,918,448	(1,039,291)	(1,051,544)	3,260,691	7,866,904