

2023-25 Transportation Budget
OFM Transportation Document 2023-3 Compensation Allocations
December 14, 2022 (Revised)
(Dollars in Thousands)

Non-Rep General Wage Increase

Agency	Fund	FY2024	FY2025
Joint Transportation Committee	Motor Vehicle Account-State	\$ 21	\$ 38
Legislative Evaluation and Accountability Program Committee	Motor Vehicle Account-State	\$ 11	\$ 20
Totals by Fund			
	Motor Vehicle Account-State	\$ 32	\$ 58
Total		\$ 32	\$ 58

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Non-Rep Recruitment/Retention

Agency	Fund	FY2024	FY2025
Joint Transportation Committee	Motor Vehicle Account-State	\$ 4	\$ -
Legislative Evaluation and Accountability Program Committee	Motor Vehicle Account-State	\$ 2	\$ -
Totals by Fund			
	Motor Vehicle Account-State	\$ 6	\$ -
Total		\$ 6	\$ -

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PERS & TRS Plan 1 Benefit Increase

Agency	Fund	FY2024	FY2025
Joint Transportation Committee	Motor Vehicle Account-State	\$ -	\$ 1
Totals by Fund			
	Motor Vehicle Account-State	\$ -	\$ 1
Total		\$ -	\$ 1

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State Employee Benefits

Agency	Fund	FY2024	FY2025
Joint Transportation Committee	Motor Vehicle Account-State	\$ 1	\$ 1
Totals by Fund			
	Motor Vehicle Account-State	\$ 1	\$ 1
Total		\$ 1	\$ 1

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Vaccine Booster Incentive

Agency	Fund	FY2024	FY2025
Joint Transportation Committee	Motor Vehicle Account-State	\$ 3	\$ -
Legislative Evaluation and Accountability Program Committee	Motor Vehicle Account-State	\$ 1	\$ -
Totals by Fund			
	Motor Vehicle Account-State	\$ 4	\$ -
Total		\$ 4	\$ -