

2023-25 Omnibus Operating Budget
OFM Document 2023-3 Central Service Charges for Legislative Agencies
December 14, 2022
(Dollars in Thousands)

Archives/Records Management

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 2	\$ 1
Statute Law Committee	General Fund-State	\$ -	\$ 1
Senate	General Fund-State	\$ 1	\$ 1
Totals by Fund			
	General Fund-State	\$ 3	\$ 3
	Total	\$ 3	\$ 3

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Audit Services

Agency	Fund	FY2024	FY2025
Joint Legislative Audit & Review Committee	Performance Audits of Government Account-State	\$ 1	\$ 1
Joint Legislative Systems Committee	General Fund-State	\$ 1	\$ 1
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account-State	\$ 1	\$ 1
Office of Legislative Support Services	General Fund-State	\$ 1	\$ 1
Office of the State Actuary	Department of Retirement Systems Expense Account-State	\$ 1	\$ 1
Statute Law Committee	General Fund-State	\$ 1	\$ 1
Senate	General Fund-State	\$ 1	\$ 1
Totals by Fund			
	General Fund-State	\$ 4	\$ 4
	Performance Audits of Government Account-State	\$ 2	\$ 2
	Department of Retirement Systems Expense Account-State	\$ 1	\$ 1
	Total	\$ 7	\$ 7

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Legal Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 7	\$ 8
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 2	\$ 2
Office of Legislative Support Services	General Fund-State	\$ 2	\$ 3
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ 1	\$ 2
Senate	General Fund-State	\$ 3	\$ 5
Totals by Fund			
	General Fund-State	\$ 12	\$ 16
	Performance Audits of Government		
	Account-State	\$ 2	\$ 2
	Department of Retirement Systems Expense		
	Account-State	\$ 1	\$ 2
		\$ 15	\$ 20

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CTS Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ (1)	\$ 2
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ (1)	\$ (1)
Joint Legislative Systems Committee	General Fund-State	\$ (28)	\$ (27)
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ (6)	\$ (6)
Office of Legislative Support Services	General Fund-State	\$ (1)	\$ -
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ (1)	\$ -
Statute Law Committee	General Fund-State	\$ 1	\$ (1)
Senate	General Fund-State	\$ (1)	\$ -
Totals by Fund			
	General Fund-State	\$ (30)	\$ (26)
	Performance Audits of Government		
	Account-State	\$ (7)	\$ (7)
	Department of Retirement Systems Expense		
	Account-State	\$ (1)	\$ -
		\$ (38)	\$ (33)

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DES Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ -	\$ 1
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 36	\$ 34
Joint Legislative Systems Committee	General Fund-State	\$ 1	\$ -
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 17	\$ 16
Office of the State Actuary	Department of Retirement Systems Expense		
	Account-State	\$ 3	\$ 2
Senate	General Fund-State	\$ (1)	\$ (1)
Totals by Fund			
	General Fund-State	\$ -	\$ -
	Performance Audits of Government		
	Account-State	\$ 53	\$ 50
	Department of Retirement Systems Expense		
	Account-State	\$ 3	\$ 2
Total		\$ 56	\$ 52

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Governor's Office Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 66	\$ 66
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 5	\$ 5
Joint Legislative Systems Committee	General Fund-State	\$ 12	\$ 12
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 2	\$ 2
Office of Legislative Support Services	General Fund-State	\$ 6	\$ 6
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ 2	\$ 4
Statute Law Committee	General Fund-State	\$ 6	\$ 6
	Statute Law Committee Publications		
	Account-Nonappropriated	\$ 3	\$ 1
Senate	General Fund-State	\$ 48	\$ 48
Totals by Fund			
	General Fund-State	\$ 138	\$ 138
	Statute Law Committee Publications		
	Account-Nonappropriated	\$ 3	\$ 1
	Performance Audits of Government		
	Account-State	\$ 7	\$ 7
	Department of Retirement Systems Expense		
	Account-State	\$ 2	\$ 4
Total		\$ 150	\$ 150

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OFM Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 361	\$ 212
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 26	\$ 14
Joint Legislative Systems Committee	General Fund-State	\$ 62	\$ 37
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 10	\$ 7
Office of Legislative Support Services	General Fund-State	\$ 33	\$ 20
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ 18	\$ 11
Statute Law Committee	General Fund-State	\$ 34	\$ 21
	Statute Law Committee Publications		
	Account-Nonappropriated	\$ 10	\$ 4
Senate	General Fund-State	\$ 259	\$ 154
Totals by Fund			
	General Fund-State	\$ 749	\$ 444
	Statute Law Committee Publications		
	Account-Nonappropriated	\$ 10	\$ 4
	Performance Audits of Government		
	Account-State	\$ 36	\$ 21
	Department of Retirement Systems Expense		
	Account-State	\$ 18	\$ 11
Total		\$ 813	\$ 480

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State Data Center

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 5	\$ 4
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ (1)
Joint Legislative Systems Committee	General Fund-State	\$ (91)	\$ (90)
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ (15)	\$ (14)
Office of Legislative Support Services	General Fund-State	\$ 1	\$ 2
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ (1)	\$ (1)
Statute Law Committee	General Fund-State	\$ (1)	\$ (1)
Senate	General Fund-State	\$ 3	\$ 3
Totals by Fund			
	General Fund-State	\$ (83)	\$ (82)
	Performance Audits of Government		
	Account-State	\$ (15)	\$ (15)
	Department of Retirement Systems Expense		
	Account-State	\$ (1)	\$ (1)
Total		\$ (99)	\$ (98)