

2023-25 Biennial and 2023 Supplemental Capital Budget

Governor Inslee's Budget
Includes COPs
(Dollars in Thousands)

| | Debt Limit Bonds | Other Bond Authority ⁶ | Proposed Affordable Housing Referendum ⁷ | Other Funds | Total Funds |
|--|---------------------|--------------------------------------|--|--------------------|--------------------|
| <i>Prior Biennia Bond Authority</i> | \$36,702 | | | | |
| 2021-23 Capital Budget including 2023 Supplemental | | | | | |
| Bond Authorization ¹ | \$3,971,291 | \$40,000 | | | |
| Transfer from Bonds | \$0 | | | | |
| Appropriations | | | | | |
| 2021-23 ² and 2022 Supplemental Capital Budget ³ | \$4,010,432 | \$40,000 | | \$3,159,571 | \$7,210,003 |
| 2023 Supplemental Capital Budget ⁴ | (\$102,903) | \$0 | | \$61,701 | (\$41,202) |
| Total 2021-23 appropriations | \$3,907,529 | \$40,000 | | \$3,221,272 | \$7,168,801 |
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| 2021-23 Remaining Bond Authority | \$100,464 | | | | |
| | | | | | |
| 2023-25 Capital Budget | | | | | |
| Bond Authorization⁵ | | | | | |
| Tax Exempt Bonds | \$3,870,285 | \$40,000 | \$300,000 | | |
| State Taxable Building Account | \$118,000 | \$0 | \$471,000 | | |
| Hospital Bond Authorization | \$895,000 | \$0 | \$0 | | |
| Bond Authorization | \$4,883,285 | \$40,000 | \$771,000 | | |
| Appropriations⁴ | | | | | |
| Tax Exempt Bonds | \$4,720,118 | \$40,000 | \$300,000 | \$3,570,248 | \$8,630,366 |
| State Taxable Building Account | \$118,000 | \$0 | \$471,000 | \$0 | \$589,000 |
| Total 2023-25 Appropriations | \$4,838,118 | \$40,000 | \$771,000 | \$3,570,248 | \$9,219,366 |
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| 2023-25 Remaining Bond Authority | \$145,631 | | | | |

1. Chapter 331, Laws of 2021

2. Chapter 332, Laws of 2021

3. Chapter 296, Laws of 2022

4. Z-0104 Governor proposed 2023-25 capital budget and 2023 supplemental capital

5. Z-0216 Governor proposed 2023-25 bond bill

6. Chapter 1, Laws of 2018

7. Z-0217 Governor proposed Referendum bond bill: Reducing homelessness in Washington state through capital expenditures for programs that address housing insecurity.