

2018 Local Funds Report

Agency

Commodity Commissions

Commission Name	7/1/17 FUND BALANCE	6/30/19 ESTIMATED FUND BALANCE	2019-21 ESTIMATED REVENUES	2019-21 ESTIMATED EXPENDITURES	6/30/21 ESTIMATED FUND BALANCE
Alfalfa Seed	\$179,323	\$133,060	\$109,000	\$172,000	\$70,060
Apple	\$2,651,318	\$2,560,000	\$9,600,000	\$9,700,000	\$2,460,000
Asparagus	\$315,512	\$325,512	\$432,000	\$412,000	\$345,512
Beef	\$258,855	\$296,080	\$2,312,078	\$2,192,860	\$415,298
Beer	\$473,286	\$400,000	\$2,300,000	\$2,150,000	\$550,000
Blueberry	\$596,895	\$650,000	\$1,200,000	\$1,050,000	\$800,000
Cranberry	\$19,108	\$33,000	\$35,000	\$40,000	\$28,000
Dairy Products	\$4,203,804	\$3,828,000	\$13,656,000	\$13,656,000	\$3,828,000
Fruit	\$5,477,654	\$5,500,000	\$8,800,000	\$8,500,000	\$5,800,000
Grain	\$7,658,573	\$7,800,000	\$12,000,000	\$12,000,000	\$7,000,000
Hop	\$472,284	\$668,188	\$2,596,926	\$2,391,346	\$873,768
Mint	\$422,172	\$495,600	\$395,300	\$390,000	\$500,900
Oilseeds	\$114,904	\$183,800	\$176,000	\$160,000	\$199,800
Potato	\$4,787,016	\$4,451,487	\$7,400,000	\$8,000,000	\$3,851,487
Puget Sound Salmon	\$47,112	\$85,000	\$50,000	\$90,000	\$45,000
Pulse Crops	\$870,825	\$1,054,826	\$1,400,000	\$1,500,000	\$954,826
Red Raspberry	\$876,809	\$367,033	\$1,480,000	\$1,450,000	\$397,033
Seed Potato	\$11,051	\$16,000	\$110,500	\$90,500	\$36,000
Tree Fruit Research	\$4,239,143	\$3,800,000	\$4,700,000	\$4,700,000	\$3,800,000
Turfgrass Seed	\$267,785	\$233,578	\$225,000	\$304,000	\$154,578
Wine	\$1,087,765	\$1,250,000	\$18,818,613	\$18,818,613	\$1,250,000