

# **Transportation Revenue Forecast Council**

## **February 2024 Transportation Economic and Revenue Forecasts**

### **Volume II: Detailed Forecast Tables**

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# Motor Vehicle Fuel Tax Revenue Forecast February 2024

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**Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast  
February 2024**

	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Million Gallons</b>									
Gasoline (February 2024 Forecast)	2,844	2,887	2,966	2,905	2,734	2,494	2,668	2,621	2,650
Annual Percentage Change	3.1%	1.5%	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	1.1%
Gasoline (November 2023 Forecast)	2,844	2,887	2,966	2,905	2,734	2,494	2,668	2,621	2,650
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Diesel (February 2024 Forecast)	676.2	675	678	689	710	726	778	757	716
Annual Percentage Change	2.0%	-0.2%	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-5.4%
Diesel (November 2023 Forecast)	676.2	675	678	689	710	726	778	756	716
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Total Motor Fuel (February 2024 Forecast)	3,520	3,562	3,645	3,593	3,444	3,220	3,445	3,378	3,366
Annual Percentage Change	2.9%	1.2%	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-0.4%
Total Motor Fuel (November 2023 Forecast)	3,520	3,562	3,645	3,593	3,444	3,220	3,445	3,378	3,366
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Million Gallons</b>									
Gasoline (February 2024 Forecast)	2,675	2,698	2,718	2,740	2,761	2,782	2,802	2,823	2,843
Annual Percentage Change	0.9%	0.9%	0.7%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%
Gasoline (November 2023 Forecast)	2,675	2,698	2,718	2,740	2,761	2,782	2,802	2,823	2,843
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Diesel (February 2024 Forecast)	749	760	772	784	796	807	819	831	843
Annual Percentage Change	4.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%
Diesel (November 2023 Forecast)	749	760	772	784	796	807	819	831	843
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Motor Fuel (February 2024 Forecast)	3,424	3,459	3,490	3,524	3,557	3,589	3,621	3,654	3,686
Annual Percentage Change	1.7%	1.0%	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Total Motor Fuel (November 2023 Forecast)	3,424	3,459	3,490	3,524	3,557	3,589	3,621	3,654	3,686
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

February 2024

These will not match biennial totals in Table A.4, because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2015-2017 Biennium		Difference Value	Percent	2017-2019 Biennium		Difference Value	Percent
	February 2024	November 2023			February 2024	November 2023		
Gross Fuel Tax	\$3,276,978,445	\$3,276,978,445	\$0	0.00%	\$3,584,228,315	\$3,584,228,315	\$0	0.00%
Gross Gasoline Tax	\$2,650,208,450	2,650,208,450	0	0.00%	\$2,904,224,038	2,904,224,038	0	0.00%
Gross Special Fuel Tax	\$626,769,994	626,769,994	0	0.00%	\$680,004,277	680,004,277	0	0.00%
Less: Refunds and Transfers	\$186,475,810	186,475,810	0	0.00%	\$228,867,785	228,867,785	0	0.00%
Less: Distributions for Local Uses	\$272,229,174	272,229,174	0	0.00%	\$276,758,831	276,758,831	0	0.00%
Less: Distributions for State Uses	\$137,427,204	137,427,204	0	0.00%	\$141,446,939	141,446,939	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$494,272,481	494,272,481	0	0.00%	\$500,775,425	500,775,425	0	0.00%
Net to Nickel Account	\$331,447,345	331,447,345	0	0.00%	\$339,023,154	339,023,154	0	0.00%
Net to Transportation Partnership Account	\$563,460,752	563,460,752	0	0.00%	\$572,836,252	572,836,252	0	0.00%
Net to Connecting Washington Account	\$539,140,290	539,140,290	0	0.00%	\$801,970,375	801,970,375	0	0.00%
Net to Motor Vehicle Fund	\$752,525,389	\$752,525,389	\$0	0.00%	\$722,549,553	\$722,549,553	\$0	0.00%
	2019-2021 Biennium		Difference Value	Percent	2021-2023 Biennium		Difference Value	Percent
	February 2024	November 2023			February 2024	November 2023		
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,402	\$3,373,857,500	(\$98)	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,878	2,624,254,900	(22)	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,600	(76)	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,800	(84)	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,200	(36)	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,200	12	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,600	(12)	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,200	17	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,800	(52)	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,500	(4)	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,300	(\$42)	0.00%
	Current Biennium 2023-2025 Biennium		Difference Value	Percent	2025-2027 Biennium		Difference Value	Percent
	February 2024	November 2023			February 2024	November 2023		
Gross Fuel Tax	\$3,357,477,500	\$3,357,477,500	\$0	0.00%	\$3,436,357,700	\$3,436,357,700	\$0	0.00%
Gross Gasoline Tax	\$2,624,829,900	2,624,829,900	-	0.00%	\$2,678,114,200	2,678,114,200	0	0.00%
Gross Special Fuel Tax	\$732,647,600	732,647,600	-	0.00%	\$758,243,500	758,243,500	0	0.00%
Less: Refunds and Transfers	\$253,180,400	253,180,400	-	0.00%	\$263,453,700	263,453,700	0	0.00%
Less: Distributions for Local Uses	\$256,197,300	256,197,300	-	0.00%	\$261,935,700	261,935,700	0	0.00%
Less: Distributions for State Uses	\$131,751,500	131,751,500	-	0.00%	\$134,478,200	134,478,200	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$461,955,100	461,955,100	-	0.00%	\$472,912,000	472,912,000	0	0.00%
Net to Nickel Account	\$311,928,000	311,928,000	-	0.00%	\$318,914,700	318,914,700	0	0.00%
Net to Transportation Partnership Account	\$530,277,800	530,277,800	-	0.00%	\$542,155,200	542,155,200	0	0.00%
Net to Connecting Washington Account	\$742,388,600	742,388,600	-	0.00%	\$759,017,000	759,017,000	0	0.00%
Net to Motor Vehicle Fund	\$669,798,800	\$669,798,800	\$	0.00%	\$683,491,200	\$683,491,200	\$0	0.00%
	2027-2029 Biennium		Difference Value	Percent	2029-2031 Biennium		Difference Value	Percent
	February 2024	November 2023			February 2024	November 2023		
Gross Fuel Tax	\$3,500,918,000	\$3,500,918,000	\$0	0.00%	\$3,564,908,700	\$3,564,908,700	\$0	0.00%
Gross Gasoline Tax	\$2,719,554,900	2,719,554,900	0	0.00%	\$2,760,330,300	2,760,330,300	0	0.00%
Gross Special Fuel Tax	\$781,363,100	781,363,100	0	0.00%	\$804,578,400	804,578,400	0	0.00%
Less: Refunds and Transfers	\$267,446,700	267,446,700	0	0.00%	\$271,610,000	271,610,000	0	0.00%
Less: Distributions for Local Uses	\$266,942,200	266,942,200	0	0.00%	\$272,126,400	272,126,400	0	0.00%
Less: Distributions for State Uses	\$137,048,500	137,048,500	0	0.00%	\$139,710,100	139,710,100	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$482,325,100	482,325,100	0	0.00%	\$491,706,600	491,706,600	0	0.00%
Net to Nickel Account	\$325,010,300	325,010,300	0	0.00%	\$331,322,300	331,322,300	0	0.00%
Net to Transportation Partnership Account	\$552,517,900	552,517,900	0	0.00%	\$563,248,000	563,248,000	0	0.00%
Net to Connecting Washington Account	\$773,524,500	773,524,500	0	0.00%	\$788,546,900	788,546,900	0	0.00%
Net to Motor Vehicle Fund	\$696,102,800	\$696,102,800	\$0	0.00%	\$706,638,400	\$706,638,400	\$0	0.00%
	2031-2033 Biennium	2031-2033 * Biennium	Difference Value	Percent			Difference Value	Percent
	February 2024	November 2023						
Gross Fuel Tax	\$3,628,385,100	\$3,626,953,300	\$1,431,800	0.04%				
Gross Gasoline Tax	\$2,800,447,100	2,799,471,700	975,400	0.03%				
Gross Special Fuel Tax	\$827,938,000	827,481,600	456,400	0.06%				
Less: Refunds and Transfers	\$275,536,800	275,451,400	85,400	0.03%				
Less: Distributions for Local Uses	\$277,069,300	276,966,200	103,100	0.04%				
Less: Distributions for State Uses	\$142,247,800	142,194,900	52,900	0.04%				
Less: MVFT Distributions to Cities & Counties	\$500,651,700	500,465,200	186,500	0.04%				
Net to Nickel Account	\$337,340,300	337,214,900	125,400	0.04%				
Net to Transportation Partnership Account	\$573,479,000	573,265,600	213,400	0.04%				
Net to Connecting Washington Account	\$802,870,000	802,571,500	298,500	0.04%				
Net to Motor Vehicle Fund	\$719,190,200	\$720,255,400	(\$1,065,200)	-0.15%				

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

February 2024

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

<b>COLLECTIONS</b>	<b>Fiscal Year 2016</b>	<b>Fiscal Year 2017</b>	<b>Fiscal Year 2018</b>	<b>Fiscal Year 2019</b>	<b>Fiscal Year 2020</b>	<b>Fiscal Year 2021</b>
<b>Gross Fuel Tax</b>	\$1,516,105,371	\$1,760,873,074	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629
<b>Gross Gasoline Tax</b>	1,229,760,030	1,420,448,421	1,446,709,688	1,457,514,350	1,313,694,377	1,245,776,735
<b>Gross Special Fuel Tax</b>	286,345,341	340,424,653	330,378,338	349,625,939	341,933,726	366,958,894
Less: Refunds and Transfers	83,974,003	102,501,807	107,579,132	121,288,654	117,854,069	121,233,948
Less: Distributions for Local Uses	135,398,336	136,830,838	139,994,701	136,764,131	130,812,313	121,478,227
Less: Distributions for State Uses	67,254,201	70,173,003	71,645,737	69,801,202	66,895,037	60,644,580
Less: MVFT Distributions to Cities & Cou	246,931,745	247,340,736	253,217,854	247,557,571	236,990,190	220,476,179
<b>Net to Nickel Account</b>	164,851,615	166,595,730	170,447,830	168,575,324	159,267,993	147,903,457
<b>Net to Transportation Partnership Account</b>	280,247,878	283,212,874	289,761,447	283,074,804	270,755,715	251,435,995
<b>Net to Connecting Washington Account</b>	170,664,869	368,475,421	405,665,835	396,304,540	379,057,822	352,010,228
<b>Net to Motor Vehicle Fund</b>	\$366,782,723	\$385,742,665	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015
			<b>Current Biennium</b>			
	<b>Fiscal Year 2022</b>	<b>Fiscal Year 2023</b>	<b>Fiscal Year 2024</b>	<b>Fiscal Year 2025</b>	<b>Fiscal Year 2026</b>	<b>Fiscal Year 2027</b>
<b>Gross Fuel Tax</b>	\$1,701,276,956	\$1,672,580,446	\$1,661,239,600	\$1,696,237,900	\$1,710,057,200	\$1,726,300,500
<b>Gross Gasoline Tax</b>	1,318,746,292	\$1,305,508,586	1,304,608,200	\$1,320,221,700	\$1,333,824,800	\$1,344,289,400
<b>Gross Special Fuel Tax</b>	382,530,664	\$367,071,860	356,631,400	\$376,016,200	\$376,232,400	\$382,011,100
Less: Refunds and Transfers	121,643,757	\$139,616,959	122,976,100	\$130,204,300	\$131,226,800	\$132,226,900
Less: Distributions for Local Uses	130,639,097	\$126,290,067	127,202,600	\$128,994,700	\$130,337,700	\$131,598,000
Less: Distributions for State Uses	65,696,169	\$64,998,043	65,525,400	\$66,226,100	\$66,915,600	\$67,562,600
Less: MVFT Distributions to Cities & Cou	237,058,766	\$227,653,822	229,246,300	\$232,708,800	\$235,139,300	\$237,772,700
<b>Net to Nickel Account</b>	159,057,107	\$153,762,110	154,873,000	\$157,055,000	\$158,690,200	\$160,224,500
<b>Net to Transportation Partnership Account</b>	270,397,192	\$261,395,556	263,284,200	\$266,993,600	\$269,773,400	\$272,381,800
<b>Net to Connecting Washington Account</b>	378,555,890	\$365,953,606	368,597,800	\$373,790,800	\$377,682,600	\$381,334,400
<b>Net to Motor Vehicle Fund</b>	\$338,228,976	\$332,910,282	\$329,534,200	\$340,264,600	\$340,291,600	\$343,199,600
	<b>Fiscal Year 2028</b>	<b>Fiscal Year 2029</b>	<b>Fiscal Year 2030</b>	<b>Fiscal Year 2031</b>	<b>Fiscal Year 2032</b>	<b>Fiscal Year 2033</b>
<b>Gross Fuel Tax</b>	\$1,742,440,500	\$1,758,477,500	\$1,774,521,200	\$1,790,387,500	\$1,806,269,700	\$1,822,115,400
<b>Gross Gasoline Tax</b>	\$1,354,650,700	\$1,364,904,200	\$1,375,124,600	\$1,385,205,700	\$1,395,240,800	\$1,405,206,300
<b>Gross Special Fuel Tax</b>	\$387,789,800	\$393,573,300	\$399,396,600	\$405,181,800	\$411,028,900	\$416,909,100
Less: Refunds and Transfers	\$133,224,500	\$134,222,200	\$135,307,900	\$136,302,100	\$137,290,900	\$138,245,900
Less: Distributions for Local Uses	\$132,849,900	\$134,092,300	\$135,448,600	\$136,677,800	\$137,915,800	\$139,153,500
Less: Distributions for State Uses	\$68,205,300	\$68,843,200	\$69,539,500	\$70,170,600	\$70,806,200	\$71,441,600
Less: MVFT Distributions to Cities & Cou	\$240,038,400	\$242,286,700	\$244,741,000	\$246,965,600	\$249,206,000	\$251,445,700
<b>Net to Nickel Account</b>	\$161,748,800	\$163,261,500	\$164,912,800	\$166,409,500	\$167,916,700	\$169,423,600
<b>Net to Transportation Partnership Account</b>	\$274,973,200	\$277,544,700	\$280,351,800	\$282,896,200	\$285,458,600	\$288,020,400
<b>Net to Connecting Washington Account</b>	\$384,962,200	\$388,562,300	\$392,492,400	\$396,054,500	\$399,641,800	\$403,228,200
<b>Net to Motor Vehicle Fund</b>	\$346,438,200	\$349,664,600	\$351,727,200	\$354,911,200	\$358,033,700	\$361,156,500









Transportation Revenue Forecast Council  
**Table A. 5. Motor Vehicle Fuel Tax Revenue**  
 By Month of Distribution  
 For Fiscal Years  
 February 2024

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033
<b>GROSS FUEL TAX</b>	\$1,773,106,100	\$1,788,969,400	\$1,804,856,800	\$1,820,679,600
<b>TOTAL REFUNDS AND TRANSFERS</b>	135,222,800	136,217,600	137,204,300	138,215,700
<b>GROSS GASOLINE TAX</b>	1,374,278,100	1,384,362,800	1,394,404,800	1,404,364,300
Less: Non-Highway Refunds	26,111,300	26,302,900	26,493,700	26,682,900
Less: Tribal Reservation Refunds	53,958,600	54,287,700	54,618,900	54,952,000
Less: Aeronautics Transfer #039	384,800	387,600	390,400	393,200
Less: General Fund Transfer #001	1,005,100	1,012,500	1,019,800	1,027,100
Less: Marine Transfer #048 and #267	9,752,600	9,824,200	9,895,500	9,966,100
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	9,125,900	9,193,300	9,260,400	9,327,000
Less: Snowmobile #01M	1,010,000	1,010,000	1,010,000	1,010,000
<b>NET GASOLINE TAX</b>	<b>1,272,929,800</b>	<b>1,282,344,600</b>	<b>1,291,716,100</b>	<b>1,301,006,000</b>
<b>GROSS SPECIAL FUEL TAX</b>	398,828,000	404,606,700	410,452,000	416,315,300
Less: Non-Highway Refunds	21,574,400	21,887,000	22,203,200	22,520,400
Less: Tribal Reservation Refunds	12,300,100	12,312,400	12,312,400	12,337,000
<b>NET SPECIAL FUEL TAX</b>	<b>364,953,500</b>	<b>370,407,300</b>	<b>375,936,400</b>	<b>381,457,900</b>
<b>TOTAL MOTOR FUEL TAX</b>	<b>1,637,883,300</b>	<b>1,652,751,900</b>	<b>1,667,652,500</b>	<b>1,682,463,900</b>
LESS ADMINISTRATIVE EXPENSES:				
Department of Licensing #108	9,889,900	9,980,300	9,980,300	9,980,300
<b>TOTAL EXPENSES</b>	<b>9,889,900</b>	<b>9,980,300</b>	<b>9,980,300</b>	<b>9,980,300</b>
<b>NET FOR DISTRIBUTION</b>	<b>1,627,993,400</b>	<b>1,642,771,600</b>	<b>1,657,672,200</b>	<b>1,672,483,600</b>
1c Net for Distribution	32,955,300	33,254,500	33,556,100	33,855,900
<b>DISTRIBUTIONS</b>				
<b>STATE</b>				
<b>GENERAL WSDOT &amp; OTHER AGENCIES</b>				
44.387% of 23c, RCW 46.68.090(2)(a) #108	336,441,300	339,495,300	342,574,700	345,635,600
<b>SPECIAL CATEGORY C</b>				
3.2609% of 23c RCW 46.68.090(2)(b) #215	24,716,700	24,941,100	25,167,300	25,392,200
<b>TRANSPORTATION 2003 ACCOUNT</b>				
100% of 5c, RCW 46.68.090(3) #550	164,776,700	166,272,400	167,780,600	169,279,700
<b>TRANSPORTATION PARTNERSHIP ACCOUNT</b>				
83.3334% of 6c RCW 46.68.090(4)(c)(5)(c) and				
100% of 2c and 1.5c RCW 46.68.090(6) #09H	280,120,500	282,663,200	285,227,100	287,775,600
<b>CONNECTING WASHINGTON ACCOUNT</b>				
100% of 7c and 4.9c RCW 46.68.090(7) #20H	392,168,500	395,728,300	399,317,800	402,885,700
<b>TOTAL TO STATE</b>	<b>1,198,223,600</b>	<b>1,209,100,400</b>	<b>1,220,067,500</b>	<b>1,230,968,800</b>
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #10	3,896,700	3,932,000	3,967,700	4,003,100
Plus: Studies, 0.33% RCW 46.68.110(2) #108	857,300	865,000	872,900	880,700
Plus: Withholding CRAB RCW 46.68.090(2)(h)	375,000	352,900	352,900	352,900
<b>NET TO STATE</b>	<b>1,203,352,600</b>	<b>1,214,250,300</b>	<b>1,225,261,000</b>	<b>1,236,205,500</b>
<b>WASHINGTON STATE FERRIES</b>				
<b>PUGET SOUND FERRY OPERATIONS ACCOUNT #109</b>				
2.3283% of 23c, RCW 46.68.090(2)(c)	\$17,847,900	\$17,808,100	\$17,969,600	18,130,200
Plus: RCW 46.68.080(5), Capron Act Redistributions	9,133,800	9,216,700	9,300,300	9,383,400
<b>TOTAL TO FERRY OPERATIONS</b>	<b>26,781,700</b>	<b>27,024,800</b>	<b>27,269,900</b>	<b>27,513,600</b>
<b>PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099</b>				
2.3726% of 23c, RCW 46.68.090(2)(d) #099	17,983,700	18,146,900	18,311,500	18,475,100
<b>TOTAL TO WASHINGTON STATE FERRIES</b>	<b>44,765,400</b>	<b>45,171,700</b>	<b>45,581,400</b>	<b>45,988,700</b>
<b>TRANSPORTATION IMPROVEMENT BOARD</b>				
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	57,300,500	57,820,600	58,345,100	58,866,400
5.6739% of 23c to TIA RCW 46.68.090(2)(f) #144	43,006,600	43,397,000	43,790,600	44,181,900
Plus: Small City Pavement and Sidewalk Account #0	975,500	984,400	993,300	1,002,200
<b>TOTAL TO TRANSPORTATION IMPROVEMENT BOARD</b>	<b>101,282,600</b>	<b>102,202,000</b>	<b>103,129,000</b>	<b>104,050,500</b>
<b>CITIES</b>				
<b>REGULAR DISTRIBUTION</b>				
10.6961% of 23c to Cities RCW 46.68.090(2)(g)	81,073,500	81,809,500	82,551,500	83,289,100
<b>2005 DISTRIBUTION</b>				
8.3333% of 6c RCW 46.68.090(4)(a) and (5)(a)	16,477,600	16,627,200	16,778,000	16,927,900
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,463,300)	(1,476,500)	(1,489,900)	(1,503,300)
Less: Studies, 0.33% RCW 46.68.110(2)	(321,900)	(324,800)	(327,800)	(330,700)
Less: Small City Pavement and Sidewalk Account #0	(975,500)	(984,400)	(993,300)	(1,002,200)
RCW 46.68.110(3)				
<b>NET TO CITIES</b>	<b>94,790,400</b>	<b>95,651,000</b>	<b>96,518,500</b>	<b>97,380,800</b>
<b>COUNTIES</b>				
<b>REGULAR DISTRIBUTION</b>				
19.2287% of 23c to Counties RCW 46.68.090(2)(h)	145,748,300	147,071,300	148,405,300	149,731,300
<b>2005 DISTRIBUTION</b>				
8.3333% of 6c RCW 46.68.090(4)(b) and (5)(b)	16,477,600	16,627,200	16,778,000	16,927,900
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(2,433,400)	(2,453,500)	(2,477,700)	(2,499,900)
Less: Studies, 0.33% RCW 46.68.120(3)	(535,300)	(540,200)	(545,100)	(550,000)
Less: Withholding CRAB RCW 46.68.090(2)(h)	(375,000)	(375,000)	(375,000)	(375,000)
<b>TOTAL AMOUNT ALLOCATED TO COUNTIES</b>	<b>158,882,200</b>	<b>160,327,800</b>	<b>161,785,500</b>	<b>163,234,300</b>
Less: Amounts to Ferry Operations, RCW 46.68.080(	(9,133,800)	(9,216,700)	(9,300,300)	(9,383,400)
<b>TOTAL NET TO COUNTIES</b>	<b>149,748,400</b>	<b>151,111,100</b>	<b>152,485,200</b>	<b>153,850,900</b>
<b>REFUNDS TO COUNTIES</b>				
To San Juan County RCW 46.68.080(1) Capron Act	(2,066,200)	(2,085,000)	(2,103,900)	(2,122,700)
To Island County RCW 46.68.080(2) Capron Act	(4,103,900)	(4,141,200)	(4,178,700)	(4,216,100)
To Pierce, Skagit, and Whatcom Counties RCW 47.56	(936,700)	(936,700)	(936,700)	(936,700)
<b>NET DISTRIBUTION TO COUNTIES</b>	<b>142,641,600</b>	<b>143,948,200</b>	<b>145,265,900</b>	<b>146,575,400</b>
<b>COUNTY ARTERIAL PRESERVATION</b>				
1.9565% of 23c RCW 46.68.090(2)(i) #186	14,829,700	14,964,400	15,100,100	15,235,000
<b>RURAL ARTERIAL PROGRAM</b>				
2.5363% of 23c RCW 46.68.090(2)(j) #102	19,224,500	19,399,000	19,574,900	19,749,800
<b>NET FOR DISTRIBUTION</b>	<b>\$1,627,993,600</b>	<b>\$1,642,749,500</b>	<b>\$1,657,650,100</b>	<b>1,672,461,200</b>

# **Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees**

**February 2024**

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**Transportation Revenue Forecast Council**

**Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts  
February 2024**

	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Motor Vehicle Registrations</b>									
Passenger Cars (November 2023 Forecast)	4,908,456	5,060,804	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,225,374
Annual Percent Change	4.3%	3.1%	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.1%
Passenger Cars (September 2023 Forecast)	4,908,456	5,060,804	5,187,649	5,204,800	5,102,427	5,519,519	5,375,371	5,167,892	5,225,374
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trucks (February 2024 Forecast)	1,539,232	1,578,707	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,661,936
Annual Percent Change	3.4%	2.6%	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	1.7%
Trucks (November 2023 Forecast)	1,539,232	1,578,707	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,661,936
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Cars and Trucks (February 2024 Forecast)	6,447,688	6,639,511	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,887,310
Annual Percent Change	4.0%	3.0%	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.3%
Total Cars and Trucks (November 2023 Forecast)	6,447,688	6,639,511	6,787,088	6,810,400	6,707,927	7,273,220	7,097,258	6,801,244	6,887,310
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>2025 2026 2027 2028 2029 2030 2031 2032 2033</b>									
Passenger Cars (November 2023 Forecast)	5,297,761	5,401,983	5,503,715	5,584,137	5,663,906	5,742,573	5,820,046	5,896,157	5,970,763
Annual Percent Change	1.4%	2.0%	1.9%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%
Passenger Cars (September 2023 Forecast)	5,297,761	5,401,983	5,503,715	5,584,137	5,663,906	5,742,573	5,820,046	5,896,157	5,970,763
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trucks (February 2024 Forecast)	1,686,865	1,707,951	1,724,966	1,741,813	1,757,621	1,773,335	1,789,379	1,805,511	1,821,794
Annual Percent Change	1.5%	1.2%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Trucks (November 2023 Forecast)	1,686,865	1,707,951	1,724,966	1,741,813	1,757,621	1,773,335	1,789,379	1,805,511	1,821,794
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Cars and Trucks (February 2024 Forecast)	6,984,626	7,109,933	7,228,680	7,325,950	7,421,527	7,515,908	7,609,425	7,701,667	7,792,557
Annual Percent Change	1.4%	1.8%	1.7%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%
Total Cars and Trucks (November 2023 Forecast)	6,984,626	7,109,933	7,228,680	7,325,950	7,421,527	7,515,908	7,609,425	7,701,667	7,792,557
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%













Transportation Revenue Forecast Council  
**Table B. 4. Vehicle Forecasts**  
**February 2024**

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Vehicles paying Basic License Fee (\$30)										
Passenger Car and Cabs	4,529,669	4,707,553	4,908,456	5,060,804	5,187,649	5,204,763	5,102,400	5,519,519	5,375,371	5,167,892
Motorhomes	65,975	66,913	68,720	69,000	68,917	67,618	64,100	74,078	69,770	62,740
Travel Trailers	126,313	132,569	142,484	149,700	159,651	162,387	160,400	194,295	185,819	171,619
Motorcycles	229,822	236,384	236,134	231,400	235,531	232,369	221,400	245,409	226,056	212,443
Other Trailers	107,205	102,538	115,059	129,900	120,791	122,369	128,000	137,650	150,574	150,000
Tow Trucks	1,390	1,351	1,389	1,400	1,359	1,330	1,300	1,385	1,388	1,324
	<b>5,060,374</b>	<b>5,247,308</b>	<b>5,472,242</b>	<b>5,642,204</b>	<b>5,773,898</b>	<b>5,790,836</b>	<b>5,677,600</b>	<b>6,172,336</b>	<b>6,008,978</b>	<b>5,766,018</b>
Vehicles paying Weight-based Registration Fee (Trucks)										
Trucks	1,459,229	1,489,331	1,539,232	1,578,707	1,599,439	1,605,565	1,605,500	1,753,701	1,721,887	1,633,352
For Hire, Buses, Stages	3,225	3,591	3,760	4,100	4,434	4,148	3,500	3,484	3,752	3,753
Comb. Lic. Fee Trailers	67,337	70,728	76,964	84,300	94,277	97,838	95,000	106,411	108,503	109,761
Prorate Motor Vehicles	27,662	28,233	29,179	28,600	30,801	25,347	25,300	25,659	29,762	30,000
	<b>1,557,453</b>	<b>1,591,883</b>	<b>1,649,135</b>	<b>1,695,707</b>	<b>1,728,951</b>	<b>1,732,898</b>	<b>1,729,300</b>	<b>1,889,255</b>	<b>1,863,904</b>	<b>1,776,866</b>
Vehicles paying varying fees										
Restored and Antiques	9,631	10,771	10,769	20,700	29,089	26,524	25,700	32,776	33,342	28,236
Campers	24,177	23,513	23,358	22,600	22,118	20,783	19,100	21,293	19,018	17,141
Mopeds	9,040	8,978	8,671	7,800	7,391	6,818	6,200	6,637	5,871	4,938
Exempt	6,404	8,258	8,542	9,000	8,334	9,104	7,700	7,040	7,044	8,404
	<b>49,252</b>	<b>51,520</b>	<b>51,340</b>	<b>60,100</b>	<b>66,932</b>	<b>63,200</b>	<b>58,700</b>	<b>67,746</b>	<b>65,275</b>	<b>58,719</b>
Personal Trailers	440,741	454,511	449,369	439,300	458,925	449,177	432,400	490,483	428,677	414,700
Intermittent-Use Trailers	-	-	-	100	575	1,788	2,300	2,943	3,128	3,220
<b>Total Highway Vehicles</b>	<b>6,667,081</b>	<b>6,890,713</b>	<b>7,622,088</b>	<b>7,837,500</b>	<b>8,029,283</b>	<b>8,037,930</b>	<b>7,900,400</b>	<b>8,622,763</b>	<b>8,370,255</b>	<b>8,019,523</b>
Off Road Vehicles	82,244	83,606	84,783	91,400	97,909	95,935	102,300	115,900	109,737	107,253
Wheeled All Terrain Vehicles	906	3,875	21,327	37,400	51,048	49,647	55,400	66,430	66,464	66,898
Snowmobiles	24,688	20,201	25,148	25,200	23,268	22,753	22,500	25,100	23,019	22,045
Vintage Snowmobiles	286	266	373	300	219	220	200	220	211	204
Regular Snowmobiles	24,402	19,935	24,775	24,900	23,049	22,533	22,400	24,880	22,808	21,841
<b>Total Registrations</b>	<b>6,774,013</b>	<b>6,994,520</b>	<b>7,732,019</b>	<b>7,954,100</b>	<b>8,150,460</b>	<b>8,156,618</b>	<b>8,025,300</b>	<b>8,766,859</b>	<b>8,503,011</b>	<b>8,148,821</b>
Vehicles subject to additional renewal fees*										
BEV ( Battery Electric Vehicles)	4,976	8,047	11,737	14,500	20,867	22,700	30,500	43,000	54,397	72,658
PHEV (Plug-in Hybrid Vehicles)	1,055	1,647	2,130	2,300	3,051	5,000	6,500	8,000	8,722	11,156
HV (Hybrid or Alt. Fuel Vehicles)	-	-	-	-	-	-	85,200	141,000	158,830	181,722
EM (Electric Motorcycles)	-	-	-	-	-	-	-	-	-	273
Private Motorized Vehicles	6,335,643	6,553,105	6,806,310	7,002,600	7,164,610	7,174,482	7,055,500	7,662,648	7,467,199	7,144,678

\*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Restored & Antiques, and Mopeds)  
 BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee  
 Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

**Transportation Revenue Forecast Council**  
**Table B. 4. Vehicle Forecasts**  
**February 2024**

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033
	Fiscal Year 2024	Fiscal Year 2025								
Vehicles paying Basic License Fee (\$30)										
Passenger Car and Cabs	5,225,374	5,297,761	5,401,983	5,503,715	5,584,137	5,663,906	5,742,573	5,820,046	5,896,157	5,970,763
Motorhomes	62,901	63,044	63,193	63,354	63,512	63,668	63,820	63,967	64,110	64,250
Travel Trailers	170,515	172,229	173,999	175,747	177,553	179,337	181,179	182,999	184,677	186,694
Motorcycles	213,505	214,573	215,646	216,724	217,807	218,896	219,991	221,091	222,196	223,307
Other Trailers	149,490	150,234	151,001	151,753	152,528	153,287	154,069	154,836	155,527	156,381
Tow Trucks	1,317	1,311	1,304	1,298	1,291	1,285	1,278	1,272	1,266	1,260
	<b>5,823,102</b>	<b>5,899,151</b>	<b>6,007,126</b>	<b>6,112,590</b>	<b>6,196,829</b>	<b>6,280,379</b>	<b>6,362,910</b>	<b>6,444,211</b>	<b>6,523,933</b>	<b>6,602,655</b>
Vehicles paying Weight-based Registration Fee (Trucks)										
Trucks	1,661,936	1,686,865	1,707,951	1,724,966	1,741,813	1,757,621	1,773,335	1,789,379	1,805,511	1,821,794
For Hire, Buses, Stages	4,016	4,257	4,469	4,648	4,829	5,004	5,183	5,371	5,565	5,765
Comb. Lic. Fee Trailers	112,322	114,569	116,478	118,025	119,562	121,009	122,451	123,929	125,418	126,926
Prorate Motor Vehicles	30,525	30,983	31,370	31,683	31,992	32,282	32,571	32,866	33,162	33,461
	<b>1,808,798</b>	<b>1,836,673</b>	<b>1,860,268</b>	<b>1,879,321</b>	<b>1,898,196</b>	<b>1,915,917</b>	<b>1,933,541</b>	<b>1,951,544</b>	<b>1,969,656</b>	<b>1,987,947</b>
Vehicles paying varying fees										
Restored and Antiques	28,377	28,519	28,662	28,805	28,949	29,094	29,239	29,385	29,532	29,680
Campers	16,798	16,462	16,133	15,810	15,494	15,184	14,881	14,583	14,291	14,005
Mopeds	4,889	4,840	4,791	4,743	4,696	4,649	4,603	4,557	4,511	4,466
Exempt	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,501
	<b>57,564</b>	<b>57,321</b>	<b>57,086</b>	<b>56,859</b>	<b>56,639</b>	<b>56,427</b>	<b>56,222</b>	<b>56,025</b>	<b>55,835</b>	<b>55,652</b>
Personal Trailers	418,300	429,300	440,400	451,900	463,600	475,700	488,000	488,001	488,002	488,003
Intermittent-Use Trailers	3,390	3,530	3,670	3,780	3,890	3,960	4,060	4,120	4,210	4,290
<b>Total Highway Vehicles</b>	<b>8,111,155</b>	<b>8,225,975</b>	<b>8,368,550</b>	<b>8,504,450</b>	<b>8,619,154</b>	<b>8,732,383</b>	<b>8,844,734</b>	<b>8,943,901</b>	<b>9,041,635</b>	<b>9,138,547</b>
Off Road Vehicles	113,100	113,590	114,740	115,880	117,010	117,010	117,010	117,010	117,010	117,010
Wheeled All Terrain Vehicles	73,800	77,470	80,080	81,490	82,930	84,390	84,390	84,390	84,390	84,390
Snowmobiles	21,940	22,100	22,100	22,100	22,100	22,100	22,100	22,100	22,100	22,100
Vintage Snowmobiles	200	200	200	200	200	200	200	200	200	200
Regular Snowmobiles	21,740	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900
<b>Total Registrations</b>	<b>8,246,195</b>	<b>8,361,665</b>	<b>8,505,390</b>	<b>8,642,430</b>	<b>8,758,264</b>	<b>8,871,493</b>	<b>8,983,844</b>	<b>9,083,011</b>	<b>9,180,745</b>	<b>9,277,657</b>
Vehicles subject to additional renewal fees*										
BEV ( Battery Electric Vehicles)	105,671	139,293	176,309	234,749	302,445	378,206	462,232	554,572	651,778	750,813
PHEV (Plug-in Hybrid Vehicles)	14,635	19,027	25,117	32,749	41,551	51,376	62,108	73,536	85,293	97,182
HV (Hygrid or Alt. Fuel Vehicles)	196,260	200,190	204,190	208,270	212,440	216,690	221,020	225,440	229,950	234,550
EM (Electric Motorcycles)	530	795	954	1,145	1,374	1,649	1,979	2,375	2,850	3,420
Private Motorized Vehicles	7,232,839	7,332,152	7,459,369	7,579,934	7,679,027	7,776,406	7,872,593	7,967,934	8,062,010	8,154,746

\*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Restored & Antiques, and Mopeds)  
 BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee  
 Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

# Driver Related Revenue Forecast

February 2024

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**Transportation Revenue Forecast Council**  
**Table C. 1. Driver Related Forecasts Counts**  
**February 2024**

	2016	2017	2018	2019	2020	2021	2022	2023	2024
Original Driver Licenses (February 2024 Forecast)	301,950	292,930	289,090	287,288	226,255	285,649	311,442	306,531	306,500
Annual Percent Change	5.7%	-3.0%	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	0.0%
Original Driver Licenses (November 2023 Forecast)	301,950	292,930	289,090	287,288	226,255	285,649	311,442	306,531	307,400
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%
Driver Licenses Renewal/Extension (February 2024 Forecast)	933,722	893,119	884,229	764,443	770,749	1,042,075	837,086	817,499	708,500
Annual Percent Change	-3.2%	-4.3%	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-13.3%
Driver Licenses Renewal/Extension (November 2023 Forecast)	933,722	893,119	884,229	764,443	770,749	1,042,075	837,086	817,499	715,300
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%
Abstract of Driving Record (ADR) (February 2024 Forecast)	2,262,200	2,128,600	2,257,200	2,313,100	2,179,700	2,020,354	1,993,878	2,095,268	2,202,000
Annual Percent Change	-4.4%	-5.9%	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.1%
Abstract of Driving Record (ADR) (November 2023 Forecast)	2,262,200	2,128,600	2,257,200	2,313,100	2,179,700	2,020,354	1,993,878	2,095,268	2,158,500
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%
	2025	2026	2027	2028	2029	2030	2031	2032	2033
Original Driver Licenses (February 2024 Forecast)	311,300	315,200	318,500	320,600	322,400	324,000	325,500	326,500	327,500
Annual Percent Change	1.6%	1.3%	1.0%	0.7%	0.6%	0.5%	0.5%	0.3%	0.3%
Original Driver Licenses (November 2023 Forecast)	311,400	315,700	318,200	320,500	322,400	324,100	325,400	326,400	327,400
Percentage Change, February 2024 vs November 2023	0.0%	-0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driver Licenses Renewal/Extension (February 2024 Forecast)	753,400	872,500	952,100	868,700	699,300	577,500	586,600	580,200	659,400
Annual Percent Change	6.3%	15.8%	9.1%	-8.8%	-19.5%	-17.4%	1.6%	-1.1%	13.7%
Driver Licenses Renewal/Extension (November 2023 Forecast)	755,800	875,300	955,200	871,700	702,300	579,000	590,300	589,700	664,500
Percentage Change, February 2024 vs November 2023	-0.3%	-0.3%	-0.3%	-0.3%	-0.4%	-0.3%	-0.6%	-1.6%	-0.8%
Abstract of Driving Record (ADR) (February 2024 Forecast)	2,256,500	2,272,900	2,290,000	2,306,700	2,322,800	2,338,100	2,352,600	2,366,200	2,379,400
Annual Percent Change	2.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Abstract of Driving Record (ADR) (November 2023 Forecast)	2,256,500	2,272,900	2,290,000	2,306,700	2,322,800	2,338,100	2,352,600	2,366,200	2,379,400
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council  
 Table C. 2. Driver Related Revenue Forecasts  
 February 2024

	BIENNIUM		Difference		BIENNIUM		BIENNIUM		BIENNIUM		Difference	
	2013-2015	2013 - 2015	Value	Percent	2015-2017	2015 - 2017	Value	Percent	2017-2019	2017 - 2019	Value	Percent
	February 2024	November 2023			February 2024	November 2023			February 2024	November 2023		
<b>Driver License Fees --- 106-254/26Q</b>												
Driver Licenses	114,707,261	114,707,261	-	0.00%	123,793,206	123,793,206	-	0.00%	107,292,461	107,292,461	-	0.00%
Examinations	20,340,092	20,340,092	-	0.00%	21,659,363	21,659,363	-	0.00%	20,715,188	20,715,188	-	0.00%
Identicards	15,374,819	15,374,819	-	0.00%	16,691,549	16,691,549	-	0.00%	15,460,320	15,460,320	-	0.00%
Duplicate Licenses & Identicards	12,983,209	12,983,209	-	0.00%	12,150,401	12,150,401	-	0.00%	11,583,761	11,583,761	-	0.00%
Reissues	12,867,966	12,867,966	-	0.00%	11,186,870	11,186,870	-	0.00%	10,687,719	10,687,719	-	0.00%
Commercial Driver Licenses	8,736,779	8,736,779	-	0.00%	11,616,367	11,616,367	-	0.00%	13,427,824	13,427,824	-	0.00%
Permits	5,583,938	5,583,938	-	0.00%	6,302,735	6,302,735	-	0.00%	6,308,230	6,308,230	-	0.00%
Hearings	4,997,997	4,997,997	-	0.00%	4,246,273	4,246,273	-	0.00%	5,167,389	5,167,389	-	0.00%
Enhanced Driver Licenses & Identicards	3,929,193	3,929,193	-	0.00%	11,589,110	11,589,110	-	0.00%	9,516,274	9,516,274	-	0.00%
Photo Only	2,979,627	2,979,627	-	0.00%	2,836,218	2,836,218	-	0.00%	3,374,723	3,374,723	-	0.00%
Occupational & Ignition Interlock Licenses	2,064,550	2,064,550	-	0.00%	1,912,222	1,912,222	-	0.00%	2,155,616	2,155,616	-	0.00%
Miscellaneous Driver Fees	1,680,020	1,680,020	-	0.00%	1,507,119	1,507,119	-	0.00%	1,382,771	1,382,771	-	0.00%
Driver/ID Issuance Fee	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>206,245,451</b>	<b>206,245,451</b>	<b>-</b>	<b>0.00%</b>	<b>225,491,432</b>	<b>225,491,432</b>	<b>-</b>	<b>0.00%</b>	<b>207,072,276</b>	<b>207,072,276</b>	<b>-</b>	<b>0.00%</b>
Copies of Record --- 106-421	35,542,964	35,542,964	-	0.00%	33,261,335	33,261,335	-	0.00%	35,395,772	35,395,772	-	0.00%
Other Highway Safety Fund Revenue - 106 <i>less filing fees</i>	2,076,601	2,076,601	-	0.00%	1,901,847	1,901,847	-	0.00%	1,720,411	1,720,411	-	0.00%
Motorcycle Safety Education Account 082	4,394,059	4,394,059	-	0.00%	4,858,662	4,858,662	-	0.00%	4,341,453	4,341,453	-	0.00%
State Patrol Account 081 Copies of Record	31,920,910	31,920,910	-	0.00%	28,647,677	28,647,677	-	0.00%	30,260,833	30,260,833	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
Ignition Interlock Device Revolving Account 14V	4,361,607	4,361,607	-	0.00%	7,027,823	7,027,823	-	0.00%	7,876,597	7,876,597	-	0.00%
<b>Total Revenue</b>	<b>284,541,592.48</b>	<b>#####</b>	<b>-</b>	<b>-</b>	<b>301,188,775.65</b>	<b>#####</b>	<b>-</b>	<b>-</b>	<b>286,667,342.45</b>	<b>286,667,342.45</b>	<b>-</b>	<b>-</b>
<b>Forecast of Distributions</b>												
Highway Safety Fund 106	243,865,016	243,865,016	-	0.00%	260,654,614	260,654,614	-	0.00%	244,188,459	244,188,459	-	0.00%
Motorcycle Safety Education Account 082	4,394,059	4,394,059	-	0.00%	4,858,662	4,858,662	-	0.00%	4,341,453	4,341,453	-	0.00%
State Patrol Account 081	31,920,910	31,920,910	-	0.00%	28,647,677	28,647,677	-	0.00%	30,260,833	30,260,833	-	0.00%
Move Ahead WA Flexible Account 26Q	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
Ignition Interlock Device Revolving Account 14V	4,361,607	4,361,607	-	0.00%	7,027,823	7,027,823	-	0.00%	7,876,597	7,876,597	-	0.00%
<b>Total</b>	<b>284,541,592.48</b>	<b>#####</b>	<b>-</b>	<b>-</b>	<b>301,188,775.65</b>	<b>#####</b>	<b>-</b>	<b>-</b>	<b>286,667,342.45</b>	<b>286,667,342.45</b>	<b>-</b>	<b>-</b>

\*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL \*Enhanced Driver Licenses & Identicards and Photo Only/Replace adding a distribution of the fees to the Move Ahead WA Flexible Account Other Highway Safety Fund Revenue--106 includes: Limousine Business & Licensing Fees--106-253, Fines & Forfeiture

Transportation Revenue Forecast Council  
 Table C. 2. Driver Related Revenue Forecasts  
 February 2024

	BIENNIUM 2019-2021		Difference		BIENNIUM 2021-2023		Difference		Current Biennium			
	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	BIENNIUM 2023-2025	BIENNIUM 2023 - 2025	Difference	
	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
<b>Driver License Fees --- 106-254/26Q</b>												
Driver Licenses	126,444,936	126,444,936	-	0.00%	137,450,389	137,450,389	-	0.00%	124,647,900	125,382,700	(734,800)	-0.59%
Examinations	18,261,605	18,261,605	-	0.00%	21,755,762	21,755,762	-	0.00%	22,099,300	22,086,000	13,300	0.06%
Identicards	11,196,207	11,196,207	-	0.00%	20,678,553	20,678,553	-	0.00%	19,416,100	19,346,700	69,400	0.36%
Duplicate Licenses & Identicards	9,010,034	9,010,034	-	0.00%	9,297,766	9,297,766	-	0.00%	9,640,100	9,640,100	-	0.00%
Reissues	9,289,562	9,289,562	-	0.00%	4,790,465	4,790,465	-	0.00%	5,653,500	5,362,800	290,700	5.42%
Commercial Driver Licenses	8,814,254	8,814,254	-	0.00%	15,220,204	15,220,204	-	0.00%	14,480,300	14,342,700	137,600	0.96%
Permits	5,618,545	5,618,545	-	0.00%	6,590,949	6,590,949	-	0.00%	6,958,000	6,957,900	100	0.00%
Hearings	4,383,452	4,383,452	-	0.00%	4,529,191	4,529,191	-	0.00%	4,756,500	4,757,900	(1,400)	-0.03%
Enhanced Driver Licenses & Identicards	14,745,571	14,745,571	-	0.00%	22,633,325	22,633,325	-	0.00%	32,391,100	32,117,400	273,700	0.85%
Photo Only	3,470,453	3,470,453	-	0.00%	5,496,058	5,496,058	-	0.00%	8,034,200	8,009,100	25,100	0.31%
Occupational & Ignition Interlock Licenses	2,102,794	2,102,794	-	0.00%	1,375,883	1,375,883	-	0.00%	1,681,100	1,723,900	(42,800)	-2.48%
Miscellaneous Driver Fees	810,853	810,853	-	0.00%	868,308	868,308	-	0.00%	964,500	1,024,600	(60,100)	-5.87%
Driver/ID Issuance Fee	0	0	-	0.00%	609,841	609,841	-	0.00%	2,405,700	2,411,000	(5,300)	-0.22%
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>214,148,264</b>	<b>214,148,264</b>	<b>-</b>	<b>0.00%</b>	<b>251,296,694</b>	<b>251,296,694</b>	<b>-</b>	<b>0.00%</b>	<b>253,128,300</b>	<b>253,162,800</b>	<b>(34,500)</b>	<b>-0.01%</b>
Copies of Record --- 106-421	33,265,720	33,265,720	-	0.00%	32,811,514	32,811,514	-	0.00%	35,088,500	34,712,200	376,300	1.08%
Other Highway Safety Fund Revenue - 106 less filing fees	1,180,920	1,180,920	-	0.00%	1,572,207	1,572,207	-	0.00%	1,499,700	1,472,000	27,700	1.88%
Motorcycle Safety Education Account 082	4,810,510	4,810,510	-	0.00%	5,164,314	5,164,314	-	0.00%	4,629,800	4,661,100	(31,300)	-0.67%
State Patrol Account 081 Copies of Record	27,890,394	27,890,394	-	0.00%	27,021,197	27,021,197	-	0.00%	28,980,600	28,697,800	282,800	0.99%
Move Ahead WA Flexible Account 26Q Copies of Record	0	0	-	0.00%	3,136,940	3,136,940	-	0.00%	8,917,100	8,857,000	60,100	0.68%
Ignition Interlock Device Revolving Account 14V	8,234,704	8,234,704	-	0.00%	7,186,531	7,186,531	-	0.00%	7,061,700	7,218,700	(157,000)	-2.17%
<b>Total Revenue</b>	<b>289,530,511.41</b>	<b>289,530,511.41</b>	<b>-</b>	<b>-</b>	<b>328,189,397.00</b>	<b>328,189,397.00</b>	<b>-</b>	<b>-</b>	<b>339,305,700.00</b>	<b>338,781,600.00</b>	<b>524,100.00</b>	<b>0.15%</b>
<b>Forecast of Distributions</b>												
Highway Safety Fund 106	248,594,904	248,594,904	-	0.00%	279,116,428	279,116,428	-	0.00%	271,848,000	271,608,400	239,600	0.09%
Motorcycle Safety Education Account 082	4,810,510	4,810,510	-	0.00%	5,164,314	5,164,314	-	0.00%	4,629,800	4,661,100	(31,300)	-0.67%
State Patrol Account 081	27,890,394	27,890,394	-	0.00%	27,021,197	27,021,197	-	0.00%	28,980,600	28,697,800	282,800	0.99%
Move Ahead WA Flexible Account 26Q	0	0	-	0.00%	9,700,927	9,700,927	-	0.00%	26,785,600	26,595,600	190,000	0.71%
Ignition Interlock Device Revolving Account 14V	8,234,704	8,234,704	-	0.00%	7,186,531	7,186,531	-	0.00%	7,061,700	7,218,700	(157,000)	-2.17%
<b>Total</b>	<b>289,530,511.41</b>	<b>289,530,511.41</b>	<b>-</b>	<b>-</b>	<b>328,189,397.00</b>	<b>328,189,397.00</b>	<b>-</b>	<b>-</b>	<b>339,305,700.00</b>	<b>338,781,600.00</b>	<b>524,100.00</b>	<b>0.15%</b>

ment fees were increased per ESSB 5974 PL (2022)  
 count 26Q

\*Enhanced Driver L \*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022)  
 adding a distributic adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q  
 Other Highway Safe Other Highway Safety Fund Revenue--106 includes:

is--106-405, Driver License Schools--106-222, Miscellaneous Limousine Business Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, M



Transportation Revenue Forecast Council  
Table C. 2. Driver Related Revenue Forecasts  
February 2024

	BIENNIUM	BIENNIUM	Difference		BIENNIUM	BIENNIUM	Difference	
	2025-2027	2025-2027	Value	Percent	2027-2029	2027-2029	Value	Percent
	February 2024	November 2023			February 2024	November 2023		
<b>Driver License Fees --- 106-254/26Q</b>								
Driver Licenses	160,402,900	160,803,800	(400,900)	-0.25%	148,844,800	149,241,700	(396,900)	-0.27%
Examinations	22,512,200	22,519,600	(7,400)	-0.03%	22,842,800	22,839,000	3,800	0.02%
Identicards	14,693,600	14,793,400	(99,800)	-0.67%	16,046,500	16,147,800	(101,300)	-0.63%
Duplicate Licenses & Identicards	9,693,500	9,693,500	-	0.00%	9,791,800	9,791,800	-	0.00%
Reissues	5,913,500	5,569,100	344,400	6.18%	5,965,200	5,621,300	343,900	6.12%
Commercial Driver Licenses	11,501,700	11,366,200	135,500	1.19%	12,371,000	12,245,900	125,100	1.02%
Permits	7,066,300	7,066,400	(100)	0.00%	7,095,000	7,094,800	200	0.00%
Hearings	4,905,800	4,905,800	-	0.00%	4,985,400	4,985,400	-	0.00%
Enhanced Driver Licenses & Identicards	52,884,600	52,468,100	416,500	0.79%	48,642,700	48,265,200	377,500	0.78%
Photo Only	8,262,000	8,262,000	-	0.00%	8,404,600	8,404,600	-	0.00%
Occupational & Ignition Interlock Licenses	1,756,900	1,848,000	(91,100)	-4.93%	1,842,100	1,939,900	(97,800)	-5.04%
Miscellaneous Driver Fees	1,048,100	1,109,200	(61,100)	-5.51%	1,098,700	1,130,100	(31,400)	-2.78%
Driver/ID Issuance Fee	2,704,600	2,710,900	(6,300)	-0.23%	2,478,400	2,484,300	(5,900)	-0.24%
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>303,345,700</b>	<b>303,116,000</b>	<b>229,700</b>	<b>0.08%</b>	<b>290,409,000</b>	<b>290,191,800</b>	<b>217,200</b>	<b>0.07%</b>
Copies of Record --- 106-421	35,871,700	35,870,400	1,300	0.00%	36,435,200	36,434,000	1,200	0.00%
Other Highway Safety Fund Revenue - 106 <i>less filing fees</i>	1,700,900	1,680,800	20,100	1.20%	1,574,100	1,557,400	16,700	1.07%
Motorcycle Safety Education Account 082	6,411,400	6,433,800	(22,400)	-0.35%	5,552,300	5,574,600	(22,300)	-0.40%
State Patrol Account 081 Copies of Record	29,658,400	29,658,400	-	0.00%	30,091,900	30,091,900	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	9,125,800	9,125,400	400	0.00%	9,258,900	9,258,900	-	0.00%
Ignition Interlock Device Revolving Account 14V	7,693,800	7,693,800	-	0.00%	7,848,600	7,848,600	-	0.00%
<b>Total Revenue</b>	<b>393,807,700.00</b>	<b>393,578,600.00</b>	<b>229,100.00</b>	<b>0.06%</b>	<b>381,170,000.00</b>	<b>380,957,200.00</b>	<b>212,800.00</b>	<b>0.06%</b>
<b>Forecast of Distributions</b>								
Highway Safety Fund 106	314,131,800	314,059,200	72,600	0.02%	303,378,600	303,305,300	73,300	0.02%
Motorcycle Safety Education Account 082	6,411,400	6,433,800	(22,400)	-0.35%	5,552,300	5,574,600	(22,300)	-0.40%
State Patrol Account 081	29,658,400	29,658,400	0	0.00%	30,091,900	30,091,900	0	0.00%
Move Ahead WA Flexible Account 26Q	35,912,300	35,733,400	178,900	0.50%	34,298,600	34,136,800	161,800	0.47%
Ignition Interlock Device Revolving Account 14V	7,693,800	7,693,800	0	0.00%	7,848,600	7,848,600	0	0.00%
<b>Total</b>	<b>393,807,700.00</b>	<b>393,578,600.00</b>	<b>229,100.00</b>	<b>0.06%</b>	<b>381,170,000.00</b>	<b>380,957,200.00</b>	<b>212,800.00</b>	<b>0.06%</b>

\*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q  
Other Highway Safety Fund Revenue--106 includes:  
Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

Transportation Revenue Forecast Council  
**Table C. 2. Driver Related Revenue Forecasts**  
**February 2024**

	BIENNIUM	BIENNIUM	Difference		BIENNIUM	BIENNIUM	Difference	
	2029-2031	2029-2031	Value	Percent	2031-3033	2031-3033	Value	Percent
	February 2024	November 2023			February 2024	November 2023		
<b>Driver License Fees --- 106-254/26Q</b>								
Driver Licenses	122,094,200	122,437,800	(343,600)	-0.28%	127,476,500	128,444,900	(968,400)	-0.75%
Examinations	23,073,400	23,073,600	(200)	0.00%	23,233,300	23,226,100	7,200	0.03%
Identicards	16,943,500	16,918,700	24,800	0.15%	16,548,800	16,626,300	(77,500)	-0.47%
Duplicate Licenses & Identicards	9,936,700	9,936,700	-	0.00%	10,066,600	10,066,600	-	0.00%
Reissues	6,003,900	5,660,000	343,900	6.08%	6,038,400	5,695,000	343,400	6.03%
Commercial Driver Licenses	13,696,300	13,660,100	36,200	0.27%	13,402,100	13,296,800	105,300	0.79%
Permits	7,056,000	7,056,000	-	0.00%	6,954,500	6,954,500	-	0.00%
Hearings	4,985,400	4,985,400	-	0.00%	4,985,400	4,985,400	-	0.00%
Enhanced Driver Licenses & Identicards	45,042,300	45,110,600	(68,300)	-0.15%	46,562,800	46,865,200	(302,400)	-0.65%
Photo Only	8,529,100	8,529,100	-	0.00%	8,640,500	8,640,500	-	0.00%
Occupational & Ignition Interlock Licenses	1,868,100	1,961,900	(93,800)	-4.78%	1,889,000	1,986,100	(97,100)	-4.89%
Miscellaneous Driver Fees	1,106,000	1,136,800	(30,800)	-2.71%	1,114,600	1,146,300	(31,700)	-2.77%
Driver/ID Issuance Fee	2,096,200	2,099,400	(3,200)	-0.15%	2,170,300	2,184,200	(13,900)	-0.64%
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>262,431,100</b>	<b>262,566,100</b>	<b>(135,000)</b>	<b>-0.05%</b>	<b>269,082,800</b>	<b>270,117,900</b>	<b>(1,035,100)</b>	<b>-0.38%</b>
Copies of Record --- 106-421	36,959,600	36,959,100	500	0.00%	37,441,500	37,440,100	1,400	0.00%
Other Highway Safety Fund Revenue - 106 less filing fees	1,374,700	1,362,500	12,200	0.90%	1,411,900	1,403,300	8,600	0.61%
Motorcycle Safety Education Account 082	4,196,300	4,215,500	(19,200)	-0.46%	4,452,000	4,503,200	(51,200)	-1.14%
State Patrol Account 081 Copies of Record	30,489,200	30,489,200	-	0.00%	30,846,500	30,846,500	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	18,762,700	18,762,400	300	0.00%	18,982,500	18,982,600	(100)	0.00%
Ignition Interlock Device Revolving Account 14V	7,965,000	7,965,000	-	0.00%	8,068,800	8,068,800	-	0.00%
<b>Total Revenue</b>	<b>362,178,600.00</b>	<b>362,319,800.00</b>	<b>(141,200.00)</b>	<b>(0.00)</b>	<b>370,286,000.00</b>	<b>371,362,400.00</b>	<b>(1,076,400.00)</b>	<b>-0.29%</b>
<b>Forecast of Distributions</b>								
Highway Safety Fund 106	277,206,600	277,299,600	(93,000)	-0.03%	283,670,200	284,565,700	(895,500)	-0.31%
Motorcycle Safety Education Account 082	4,196,300	4,215,500	(19,200)	-0.46%	4,452,000	4,503,200	(51,200)	-1.14%
State Patrol Account 081	30,489,200	30,489,200	0	0.00%	30,846,500	30,846,500	0	0.00%
Move Ahead WA Flexible Account 26Q	42,321,500	42,350,500	(29,000)	-0.07%	43,248,500	43,378,200	(129,700)	-0.30%
Ignition Interlock Device Revolving Account 14V	7,965,000	7,965,000	0	0.00%	8,068,800	8,068,800	0	0.00%
<b>Total</b>	<b>362,178,600.00</b>	<b>362,319,800.00</b>	<b>(141,200.00)</b>	<b>(0.00)</b>	<b>370,286,000.00</b>	<b>371,362,400.00</b>	<b>(1,076,400.00)</b>	<b>-0.29%</b>

\*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

Other Highway Safety Fund Revenue--106 includes:

Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

**Transportation Revenue Forecast Council**  
**Table C. 3. Driver Related Revenue Forecasts**  
**February 2024**

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Current Biennium		Fiscal Year	Fiscal Year
	2018	2019	2020	2021	2022	2023	Fiscal Year	Fiscal Year	2026	2027
							2024	2025		
<b>Driver License Fees --- 106-254/26Q</b>										
Driver Licenses	\$ 54,014,318	\$ 53,278,142	\$ 54,278,125	\$ 72,166,811	\$ 67,302,166	\$ 70,148,223	\$ 61,278,600	\$ 63,369,300	\$ 74,864,100	\$ 85,538,800
Examinations	10,416,027	10,299,161	8,245,015	10,016,590	11,035,499	10,720,263	11,040,400	11,058,900	11,197,500	11,314,700
Identicards	8,061,030	7,399,290	4,768,408	6,427,799	9,741,455	10,937,098	11,245,100	8,171,000	7,125,800	7,567,800
Duplicate Licenses & Identicards	6,626,390	4,957,371	4,365,777	4,644,257	4,656,540	4,641,226	4,791,200	4,848,900	4,856,300	4,837,200
Reissues	5,401,393	5,286,326	4,470,945	4,818,617	2,503,783	2,286,682	2,787,800	2,865,700	2,946,600	2,966,900
Commercial Driver Licenses	6,798,400	6,629,424	3,724,617	5,089,637	7,614,470	7,605,734	7,600,800	6,879,500	5,273,200	6,228,500
Permits	3,177,780	3,130,450	2,282,069	3,336,476	3,263,985	3,326,964	3,459,500	3,498,500	3,525,100	3,541,200
Hearings	2,482,282	2,685,107	2,269,245	2,114,207	2,166,586	2,362,605	2,357,700	2,398,800	2,439,700	2,466,100
Enhanced Driver Licenses & Identicards*	4,361,952	5,154,322	8,079,454	6,666,117	7,881,478	14,751,847	14,474,200	17,916,900	25,565,900	27,318,700
Photo Only*	1,362,804	2,011,919	1,701,103	1,769,350	2,038,400	3,457,658	3,998,800	4,035,400	4,098,200	4,163,800
Occupational & Ignition Interlock Licenses	999,303	1,156,313	1,142,817	959,977	717,006	658,877	835,000	846,100	869,900	887,000
Miscellaneous Driver Fees	717,849	664,922	729,047	81,806	459,386	408,922	467,500	497,000	515,100	533,000
Driver/ID Issuance Fee				-	-	609,841	1,200,600	1,205,100	1,310,200	1,394,400
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>104,419,528</b>	<b>102,652,748</b>	<b>96,056,620</b>	<b>118,091,644</b>	<b>119,380,754</b>	<b>131,915,940</b>	<b>125,537,200</b>	<b>127,591,100</b>	<b>144,587,600</b>	<b>158,758,100</b>
Copies of Record --- 106-421	17,278,362	18,117,410	17,177,883	16,087,837	16,231,612	16,579,902	17,362,200	17,726,300	17,863,900	18,007,800
Other Highway Safety Fund Revenue - 106 less filing fees	861,729	858,682	733,384	447,536	787,403	784,804	739,600	760,100	833,300	867,600
Motorcycle Safety Education Account 082	2,114,330	2,227,124	2,209,183	2,601,327	2,525,001	2,639,313	2,107,300	2,522,500	3,071,100	3,340,300
State Patrol Account 081 Copies of Record	15,091,014	15,169,819	14,479,377	13,411,017	13,334,094	13,687,103	14,313,100	14,667,500	14,773,600	14,884,800
Move Ahead WA Flexible Account 26Q Copies of Records	-	-	-	-	-	3,136,940	4,404,000	4,513,100	4,545,900	4,579,900
Ignition Interlock Device Revolving Account 14V	4,125,437	3,751,160	4,332,538	3,902,166	3,533,408	3,653,123	3,303,900	3,757,800	3,816,400	3,877,400
<b>Total Revenue</b>	<b>\$ 143,890,400</b>	<b>\$ 142,776,943</b>	<b>\$ 134,988,984</b>	<b>\$ 154,541,527</b>	<b>\$ 155,792,272</b>	<b>\$ 172,397,125</b>	<b>\$ 167,767,300</b>	<b>\$ 171,538,400</b>	<b>\$ 189,491,800</b>	<b>\$ 204,315,900</b>
<b>Forecast of Distributions</b>										
Highway Safety Fund 106	122,559,619	121,628,840	113,967,887	134,627,017	136,399,769	142,716,659	135,462,400	136,385,600	150,283,500	163,848,300
Motorcycle Safety Education Account 082	2,114,330	2,227,124	2,209,183	2,601,327	2,525,001	2,639,313	2,107,300	2,522,500	3,071,100	3,340,300
State Patrol Account 081	15,091,014	15,169,819	14,479,377	13,411,017	13,334,094	13,687,103	14,313,100	14,667,500	14,773,600	14,884,800
Move Ahead WA Flexible Account 26Q	0	0	0	0	0	9,700,927	12,580,600	14,205,000	17,547,200	18,365,100
Ignition Interlock Device Revolving Account 14V	4,125,437	3,751,160	4,332,538	3,902,166	3,533,408	3,653,123	3,303,900	3,757,800	3,816,400	3,877,400
<b>Total</b>	<b>\$ 143,890,400</b>	<b>\$ 142,776,943</b>	<b>\$ 134,988,984</b>	<b>\$ 154,541,527</b>	<b>\$ 155,792,272</b>	<b>\$ 172,397,125</b>	<b>\$ 167,767,300</b>	<b>\$ 171,538,400</b>	<b>\$ 189,491,800</b>	<b>\$ 204,315,900</b>

\*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q  
Other Highway Safety Fund Revenue--106 includes:  
Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

**Transportation Revenue Forecast Council**  
**Table C. 3. Driver Related Revenue Forecasts**  
**February 2024**

	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033
<b>Driver License Fees --- 106-254/26Q</b>						
Driver Licenses	80,061,700	68,783,100	\$ 60,689,700	\$ 61,404,500	\$ 61,038,400	\$ 66,438,100
Examinations	11,389,400	11,453,400	11,510,100	11,563,300	11,598,900	11,634,400
Identicards	7,694,400	8,352,100	8,436,400	8,507,100	8,374,300	8,174,500
Duplicate Licenses & Identicards	4,876,900	4,914,900	4,951,200	4,985,500	5,017,800	5,048,800
Reissues	2,977,500	2,987,700	2,997,300	3,006,600	3,015,000	3,023,400
Commercial Driver Licenses	6,694,300	5,676,700	6,427,200	7,269,100	6,701,700	6,700,400
Permits	3,548,100	3,546,900	3,537,400	3,518,600	3,490,600	3,463,900
Hearings	2,492,700	2,492,700	2,492,700	2,492,700	2,492,700	2,492,700
Enhanced Driver Licenses & Identicards*	25,806,800	22,835,900	22,395,200	22,647,100	22,482,300	24,080,500
Photo Only*	4,186,000	4,218,600	4,249,800	4,279,300	4,307,000	4,333,500
Occupational & Ignition Interlock Licenses	917,100	925,000	931,200	936,900	941,900	947,100
Miscellaneous Driver Fees	548,600	550,100	552,000	554,000	556,000	558,600
Driver/ID Issuance Fee	1,318,800	1,159,600	1,041,600	1,054,600	1,046,700	1,123,600
<b>Total Driver License Fees --- 106-254/26Q</b>	<b>152,512,300</b>	<b>137,896,700</b>	<b>130,211,800</b>	<b>132,219,300</b>	<b>131,063,300</b>	<b>138,019,500</b>
Copies of Record --- 106-421	18,149,400	18,285,800	18,417,100	18,542,500	18,662,400	18,779,100
Other Highway Safety Fund Revenue - 106 less filing fees	831,400	742,700	687,600	687,100	688,900	723,000
Motorcycle Safety Education Account 082	3,060,600	2,491,700	2,082,500	2,113,800	2,092,500	2,359,500
State Patrol Account 081 Copies of Record	14,993,700	15,098,200	15,197,600	15,291,600	15,380,400	15,466,100
Move Ahead WA Flexible Account 26Q Copies of Records	4,613,200	4,645,700	9,352,400	9,410,300	9,465,000	9,517,500
Ignition Interlock Device Revolving Account 14V	3,909,000	3,939,600	3,968,700	3,996,300	4,022,000	4,046,800
<b>Total Revenue</b>	<b>198,069,600</b>	<b>183,100,400</b>	<b>179,917,700</b>	<b>182,260,900</b>	<b>181,374,500</b>	<b>188,911,500</b>
<b>Forecast of Distributions</b>						
Highway Safety Fund 106	158,344,800	145,033,800	137,598,400	139,608,200	138,630,700	145,039,500
Motorcycle Safety Education Account 082	3,060,600	2,491,700	2,082,500	2,113,800	2,092,500	2,359,500
State Patrol Account 081	14,993,700	15,098,200	15,197,600	15,291,600	15,380,400	15,466,100
Move Ahead WA Flexible Account 26Q	17,761,500	16,537,100	21,070,500	21,251,000	21,248,900	21,999,600
Ignition Interlock Device Revolving Account 14V	3,909,000	3,939,600	3,968,700	3,996,300	4,022,000	4,046,800
<b>Total</b>	<b>\$ 198,069,600</b>	<b>\$ 183,100,400</b>	<b>\$ 179,917,700</b>	<b>\$ 182,260,900</b>	<b>\$ 181,374,500</b>	<b>\$ 188,911,500</b>

\*Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q  
Other Highway Safety Fund Revenue--106 includes:  
Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

# Other Transportation Related Revenue Forecast

## February 2024

**Contact:**

**Vehicle Sales & Rental Car Tax & Heavy Machinery Equipment Rental Tax**

Eric Swenson, Washington State Economic and Revenue Forecast Council, 360-534-1563, erics@dor.wa.gov

**WSDOT Business & Other Revenue**

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

**Washington State Patrol**

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**Aeronautics Revenue**

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

**Studded Snow Tires & HOV Lane Penalties &**

Luis Hillon, Washington State Department of Transportation, 360-705-7942, hillol@wsdot.wa.gov

**Hazardous Substance Tax**

Luis Hillon, Washington State Department of Transportation, 360-705-7991, hillonl@wsdot.wa.gov

**Aviation Transfer**

Luis Hillon, Washington State Department of Transportation, 360-705-7991, hillonl@wsdot.wa.gov

**Speed Safety Camera Systems**

Kyle Miller, WSDOT, 360-705-7946, milleky@wsdot.wa.gov

Leingang, Tony, Washington State Department of Transportation, 360-709-8002, leingaa@wsdot.wa.gov

**Transportation Revenue Forecast Council**

**Table D. 1. Other Transportation Related Revenue Forecasts**

**February 2024**

	2016	2017	2018	2019	2020	2021	2022	2023	2024
Aircraft Registrations (February 2024 Forecast)	6,561	6,653	6,570	6,567	6,307	7,086	7,469	7,330	7,371
Annual Percent Change	0.7%	1.4%	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	0.6%
Aircraft Registrations (November 2023 Forecast)	6,561	6,653	6,570	6,567	6,307	7,086	7,469	7,503	7,371
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	-2.3%	0.0%
Total U.S. Spending on New Motor Vehicles* (February 2024 Forecast)	552	556	574	585	540	629	590	658	653
Annual Percent Change	0.0%	0.9%	3.1%	1.9%	-7.7%	16.5%	-6.1%	11.4%	-0.6%
Total U.S. Spending on New Motor Vehicles* (November 2023 Forecast)	552	556	574	585	540	629	590	658	653
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2025	2026	2027	2028	2029	2030	2031	2032	2033
Aircraft Registrations (February 2024 Forecast)	7,405	7,439	7,477	7,514	7,551	7,587	7,622	7,657	7,692
Annual Percent Change	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Aircraft Registrations (November 2023 Forecast)	7,405	7,439	7,477	7,514	7,551	7,587	7,622	7,657	7,692
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total U.S. Spending on New Motor Vehicles* (February 2024 Forecast)	646	671	711	749	791	838	888	937	987
Annual Percent Change	-1.2%	3.9%	6.1%	5.3%	5.5%	6.0%	6.0%	5.5%	5.4%
Total U.S. Spending on New Motor Vehicles* (November 2023 Forecast)	646	671	711	749	791	838	888	937	987
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

\*In Billions of Dollars







**Transportation Revenue Forecast Council**  
**Table D. 2. Other Transportation Related Revenue Forecasts**

	February 2024		Difference		BIENNIUM 2031-2033		Difference	
	2029-2031	2029-2031			2031-2033	2031-2033		
	February 2024	November 2022	Value	Percent	February 2024	November 2022	Value	Percent
<b>Rental Car Sales Tax</b>	<b>106,528,211</b>	<b>106,286,138</b>	<b>242,073</b>	<b>0.23%</b>	<b>110,005,234</b>	<b>109,747,265</b>	<b>257,969</b>	<b>0.24%</b>
<b>0.3% of Retail Sales and Use Tax on Motor Vehicles</b>								
Retail Sales Tax	121,508,310	121,125,229	383,081	0.32%	127,290,616	126,539,144	751,472	0.59%
Use Tax	27,341,879	27,202,369	139,510	0.51%	28,631,716	28,262,064	369,652	1.31%
<b>Total</b>	<b>148,850,189</b>	<b>148,327,598</b>	<b>522,591</b>	<b>0.35%</b>	<b>155,922,332</b>	<b>154,801,208</b>	<b>1,121,124</b>	<b>0.72%</b>
<b>Heavy Equipment Rental Tax</b>	18,425,389	18,606,426	(181,037)	-0.97%	19,523,139	20,222,201	(699,062)	-3.46%
<b>Studded Tire Fee</b>	740,000	740,000	0	0.00%	740,000	740,000	0	0.00%
<b>Speed Safety Cameras</b>	19,512,000	19,512,000	0	0.00%	19,512,000	19,512,000	0	0.00%
<b>HOV Lane Penalties</b>	1,094,300	1,094,300	0	0.00%	1,094,300	1,094,300	0	0.00%
<b>Hazardous Substance Tax</b>	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%
<b>DOT Business Related Revenues</b>								
Sale of Property	10,000,000	10,000,000	0	0.00%	10,000,000	10,000,000	0	0.00%
WSP Access	1,076,000	1,076,200	(2,200)	-0.20%	1,094,600	1,097,600	(3,000)	-0.27%
DOT Services	103,800	104,100	(300)	-0.29%	105,600	106,000	(400)	-0.38%
DOT Publications and Documents	45,600	45,700	(100)	-0.22%	46,400	46,500	(100)	-0.22%
Filing Fees and Legal Services	339,400	340,000	(600)	-0.18%	345,300	346,100	(800)	-0.23%
Property Management	14,842,400	14,846,000	(3,600)	-2.03%	15,244,400	15,556,900	(312,500)	-2.01%
Outdoor Advertising	536,600	547,800	(11,200)	-2.04%	558,700	570,200	(11,500)	-2.02%
Access Permits (Right of Way)	73,000	74,400	(1,400)	-1.88%	76,000	77,400	(1,400)	-1.81%
Other Revenues	886,100	887,800	(1,700)	-0.19%	901,500	903,800	(2,300)	-0.25%
<b>Total</b>	<b>27,702,900</b>	<b>28,024,000</b>	<b>(321,100)</b>	<b>-1.15%</b>	<b>28,372,500</b>	<b>28,704,500</b>	<b>(332,000)</b>	<b>-1.16%</b>
<b>Washington Traffic Safety Commission</b>								
School Zone Fines	411,800	411,800	0	0.00%	419,200	419,200	0	0.00%
<b>Total</b>	<b>411,800</b>	<b>411,800</b>	<b>0</b>	<b>0.00%</b>	<b>419,200</b>	<b>419,200</b>	<b>0</b>	<b>0.00%</b>
<b>WSP Business Related Revenues</b>								
WSP Access	1,076,000	1,078,200	(2,200)	-0.20%	1,094,600	1,097,600	(3,000)	-0.27%
WSP Publications and Documents	2,318,200	2,272,200	46,000	2.02%	2,318,200	2,272,200	46,000	2.02%
Breathalyzer Test Fines	1,584,400	1,640,400	(56,000)	-3.41%	1,584,400	1,640,400	(56,000)	-3.41%
DUI Cost Reimbursement	987,600	1,034,600	(47,000)	-4.54%	987,600	1,034,600	(47,000)	-4.54%
Terminal Safety Inspection Fee	2,467,972	2,467,972	0	0.00%	2,467,972	2,467,972	0	0.00%
Commercial Vehicle Penalties	443,800	425,800	18,000	4.23%	443,800	425,800	18,000	4.23%
Communication Tower Leases	962,400	999,800	(37,400)	-3.74%	962,400	999,800	(37,400)	-3.74%
Ignition Interlock Vendors Fee (HSF-Fund 1)	2,297,000	2,322,000	(25,000)	-1.08%	2,297,000	2,322,000	(25,000)	-1.08%
<b>Total</b>	<b>12,137,372</b>	<b>12,240,972</b>	<b>(103,600)</b>	<b>-0.85%</b>	<b>12,155,972</b>	<b>12,260,372</b>	<b>(104,400)</b>	<b>-0.85%</b>
<b>Aircraft Registrations, Excise and Dealers</b>								
Aircraft Fuel Tax - 11cent - 18 cent per gallon	12,207,700	12,207,700	0	0.00%	12,637,100	12,637,100	0	0.00%
Aircraft / Drone Registration Fee	247,583	247,583	0	0.00%	249,863	249,863	0	0.00%
Aircraft Excise Tax	816,491	816,491	0	0.00%	824,010	824,010	0	0.00%
Aircraft License Fees (Aircraft Dealers & Sp)	88,960	99,860	(10,900)	-10.92%	85,360	98,340	(12,980)	-13.20%
Aircraft Dealers Fees	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%
Aircraft Speciality Plates (21G)	77,560	87,220	(9,660)	-11.08%	74,200	85,792	(11,592)	-13.51%
Aircraft Speciality Plates (108)	7,140	8,380	(1,240)	-14.80%	6,900	8,288	(1,388)	-16.75%
Aeronautics Transfer (from MV Fund 108-11)	772,400	772,400	0	0.00%	783,600	783,600	0	0.00%
<b>Total</b>	<b>14,133,134</b>	<b>14,144,034</b>	<b>(\$10,900)</b>	<b>-0.08%</b>	<b>14,579,933</b>	<b>14,592,913</b>	<b>(\$12,980)</b>	<b>-0.09%</b>
<b>DOL Credit Card Recovery Fees</b>								
Credit Card Cost Recovery Fees	19,792,000	19,580,300	211,700	1.08%	20,189,700	19,972,300	217,400	1.09%
<b>DOL Technology Support Infraction fee (ESSB5226)</b>								
DOL Technology Support Infraction fee (ESSB52	2,400,000	2,400,000	0	0.00%	2,400,000	2,400,000	0	0.00%
<b>Total Revenue</b>	<b>421,727,295</b>	<b>421,367,768</b>	<b>359,727</b>	<b>0.09%</b>	<b>434,914,310</b>	<b>434,466,559</b>	<b>448,051</b>	<b>0.10%</b>
<b>Forecast of Distributions</b>								
Motor Vehicle Fund-Fund 108	90,801,760	91,168,718	(366,959)	-0.40%	92,020,195	92,657,114	(636,919)	-0.69%
Washington State Patrol Fund-Fund 081	7,522,172	7,646,772	(124,600)	-1.63%	7,540,772	7,666,172	(125,400)	-1.64%
Highway Safety Fund-Fund 106	21,809,000	21,834,000	(25,000)	-0.11%	21,809,000	21,834,000	(25,000)	-0.11%
Multimodal Fund-Fund 218	264,591,095	263,916,949	674,146	0.26%	275,689,136	274,659,574	1,029,562	0.37%
Aeronautics Account 039	14,048,434	14,048,434	0	0.00%	14,498,833	14,498,833	0	0.00%
Washington State Aviation Account 21G	77,560	87,220	(9,660)	-11.08%	74,200	85,792	(11,592)	-13.51%
School Zone Safety Account 780	411,800	411,800	0	0.00%	419,200	419,200	0	0.00%
Congestion Relief and Traffic Safety Account	273,575	273,575	0	0.00%	273,575	273,575	0	0.00%
General Fund 001	0	0	0	0.00%	0	0	0	0.00%
DOL Financial Transaction Account - 24K	19,792,000	19,580,300	211,700	1.08%	20,189,700	19,972,300	217,400	1.09%
Driver Licensing Technology Support Account - 25W	2,400,000	2,400,000	0	0.00%	2,400,000	2,400,000	0	0.00%
<b>Total</b>	<b>421,727,395</b>	<b>421,367,768</b>	<b>359,627</b>	<b>0.09%</b>	<b>434,914,610</b>	<b>434,466,559</b>	<b>448,051</b>	<b>0.10%</b>



Transportation Revenue Forecast Council  
Table D. 3. Other Transportation Related Revenue Forecasts  
February 2024

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2029	2030	2031	2032	2033
<b>Rental Car Sales Tax</b>	<b>\$51,905,275</b>	<b>\$52,817,039</b>	<b>\$53,711,172</b>	<b>\$54,594,195</b>	<b>\$55,411,039</b>
<b>0.3% of Retail Sales and Use Tax on Motor Vehicles</b>					
Retail Sales Tax	\$58,589,069	\$60,045,611	\$61,462,699	\$62,962,592	\$64,328,024
Use Tax	13,159,274	13,506,139	13,835,740	14,156,694	14,475,022
<b>Total</b>	<b>\$71,748,343</b>	<b>\$73,551,750</b>	<b>\$75,298,439</b>	<b>\$77,119,286</b>	<b>\$78,803,046</b>
<b>Heavy Equipment Rental Tax</b>	<b>\$8,659,238</b>	<b>\$9,068,682</b>	<b>\$9,356,707</b>	<b>\$9,614,137</b>	<b>\$9,909,002</b>
<b>Studded Tire Fee</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>	<b>370,000</b>
<b>Speed Safety Cameras</b>	<b>9,756,000</b>	<b>9,756,000</b>	<b>9,756,000</b>	<b>9,756,000</b>	<b>9,756,000</b>
<b>HOV Lane Penalties</b>	<b>541,600</b>	<b>545,300</b>	<b>549,000</b>	<b>545,300</b>	<b>549,000</b>
<b>Hazardous Substance Tax</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>DOT Business Related Revenues</b>					
Sale of Property	5,000,000	\$5,000,000	\$5,000,000	5,000,000	5,000,000
WSP Access	528,500	538,000	538,000	547,300	547,300
DOT Services	51,000	51,900	51,900	52,800	52,800
DOT Publications and Documents	22,400	22,800	22,800	23,200	23,200
Filing Fees and legal Services	166,700	169,700	169,700	172,700	172,700
Property Management	7,027,700	7,321,200	7,321,200	7,622,200	7,622,200
Outdoor Advertising	257,600	268,300	268,300	279,400	279,400
Access Permits (Right of Way)	35,100	36,500	36,500	38,000	38,000
Other Revenues	435,200	443,100	443,100	450,800	450,800
<b>Total</b>	<b>\$13,524,200</b>	<b>\$13,851,500</b>	<b>\$13,851,500</b>	<b>\$14,186,400</b>	<b>\$14,186,400</b>
<b>Washington Traffic Safety Commission</b>					
School Zone Fines	202,200	205,900	205,900	209,600	209,600
<b>Total</b>	<b>\$202,200</b>	<b>\$205,900</b>	<b>\$205,900</b>	<b>\$209,600</b>	<b>\$209,600</b>
<b>WSP Business Related Revenues</b>					
WSP Access	528,500	\$538,000	\$538,000	547,300	547,300
WSP Publications and Documents	1,159,100	1,159,100	1,159,100	1,159,100	1,159,100
Breathalyzer Test Fines	792,200	792,200	792,200	792,200	792,200
DUI Cost Reimbursement	493,800	493,800	493,800	493,800	493,800
Terminal Safety Inspection Fee	1,233,986	1,233,986	1,233,986	1,233,986	1,233,986
Commercial Vehicle Penalties	221,900	221,900	221,900	221,900	221,900
Communication Tower Leases	481,200	481,200	481,200	481,200	481,200
Ignition Interlock Vendors Fee (HSF-Fund 106)	1,148,500	1,148,500	1,148,500	1,148,500	1,148,500
<b>Total</b>	<b>6,059,186</b>	<b>\$6,068,686</b>	<b>6,068,686</b>	<b>6,077,986</b>	<b>6,077,986</b>
<b>Aircraft Registrations, Excise and Dealers</b>					
Aircraft Fuel Tax - 11¢ per gallon	\$6,043,600	\$6,051,500	\$6,156,200	\$6,262,800	\$6,374,300
Aircraft / Drone Registration Fee	122,914	123,502	124,081	124,651	125,212
Aircraft Excise Tax	405,351	407,291	409,201	411,081	412,930
Aircraft License Fees (Aircraft Dealers & Spec	46,130	44,930	44,030	43,130	42,230
<i>Aircraft Dealers Fees</i>	2,130	2,130	2,130	2,130	2,130
<i>Aircraft Speciality Plates (21G)</i>	40,320	39,200	38,360	37,520	36,680
<i>Aircraft Speciality Plates (108)</i>	3,680	3,600	3,540	3,480	3,420
Aeronautics Transfer (from MV Fund 108-115)	381,900	384,800	387,600	390,400	393,200
<b>Total</b>	<b>6,999,895</b>	<b>\$7,012,022</b>	<b>7,121,112</b>	<b>7,232,062</b>	<b>7,347,872</b>
<b>DOL Credit Card Recovery Fees</b>					
Credit Card Cost Recovery Fees	9,747,600	9,841,100	9,950,900	10,046,600	10,143,100
<b>DOL Technology Support Infraction fee (ESSB5226)</b>					
DOL Technology Support Infraction fee (ESSB522)	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
<b>Total Revenue</b>	<b>205,713,537</b>	<b>\$209,287,979</b>	<b>212,439,416</b>	<b>215,951,566</b>	<b>218,963,045</b>
<b>Forecast of Distributions</b>					
Motor Vehicle Fund-Fund 108	44,792,799	45,327,516	45,474,244	45,935,024	46,085,171
Washington State Patrol Fund-Fund 081	3,751,586	3,761,086	3,761,086	3,770,386	3,770,386
Highway Safety Fund-Fund 106	10,904,500	10,904,500	10,904,500	10,904,500	10,904,500
Multimodal Fund-Fund 218	127,983,237	130,903,130	133,687,965	136,520,550	139,168,586
Aeronautics Account 039	6,955,895	6,969,222	7,079,212	7,191,062	7,307,772
Washington State Aviation Account 21G	40,320	39,200	38,360	37,520	36,680
School Zone Safety Account 780	202,200	205,900	205,900	209,600	209,600
Congestion Relief and Traffic Safety Account	135,400	136,325	137,250	136,325	137,250
General Fund 001	0	0	0	0	0
DOL Financial Transaction Account - 24K	9,747,600	9,841,100	9,950,900	10,046,600	10,143,100
Driver Licensing Technology Support Account - 25W	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
<b>Total</b>	<b>\$205,713,537</b>	<b>\$209,287,979</b>	<b>\$212,439,416</b>	<b>\$215,951,566</b>	<b>\$218,963,045</b>

# Washington State Ferries Ridership and Revenue Forecast

February 2024

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**Transportation Revenue Forecast Council**  
**Table E. 1. Ferry Ridership Forecasts**  
**February 2024**

<b>Ferry Ridership</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Current Biennium FY 2024<sup>1</sup></b>
Passenger ridership (February 2024 Forecast)	13,523,385	13,669,834	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	10,001,000
Annual Percentage Change	+1.9%	+1.1%	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+7.6%
Passenger ridership (November 2023 Forecast)	13,523,385	13,669,834	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	10,084,000
Percentage Change, February 2024 vs November 2023	-	-	-	-	-	-	-	-	-0.8%
Vehicle/Driver Ridership (February 2024 Forecast)	10,559,240	10,544,735	10,707,373	10,555,460	9,020,899	8,397,508	8,599,688	8,943,286	9,004,000
Annual Percentage Change	+1.7%	-0.1%	+1.5%	-1.4%	-14.5%	-6.9%	+2.4%	+4.0%	+0.7%
Vehicle/Driver Ridership (November 2023 Forecast)	10,559,240	10,544,735	10,707,373	10,555,460	9,020,899	8,397,508	8,599,688	8,943,286	9,127,000
Percentage Change, February 2024 vs November 2023	-	-	-	-	-	-	-	-	-1.3%
Total Ridership (February 2024 Forecast)	24,082,625	24,214,569	24,563,817	24,255,445	19,379,247	15,300,987	17,156,105	18,241,545	19,005,000
Annual Percentage Change	+1.8%	+0.5%	+1.4%	-1.3%	-20.1%	-21.0%	+12.1%	+6.3%	+4.2%
Total Ridership (November 2023 Forecast)	24,082,625	24,214,569	24,563,817	24,255,445	19,379,247	15,300,987	17,156,105	18,241,545	19,211,000
Percentage Change, February 2024 vs November 2023	-	-	-	-	-	-	-	-	-1.1%

<b>Ferry Ridership</b>	<b>Current Biennium FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>
Passenger ridership (February 2024 Forecast)	10,501,000	10,908,000	11,313,000	11,478,000	11,709,000	11,841,000	11,976,000	12,108,000	12,234,000
Annual Percentage Change	+5.0%	+3.9%	+3.7%	+1.5%	+2.0%	+1.1%	+1.1%	+1.1%	+1.0%
Passenger ridership (November 2023 Forecast)	10,686,000	11,057,000	11,384,000	11,543,000	11,677,000	11,809,000	11,933,000	12,060,000	12,187,000
Percentage Change, February 2024 vs November 2023	-1.7%	-1.3%	-0.6%	-0.6%	+0.3%	+0.3%	+0.4%	+0.4%	+0.4%
Vehicle/Driver Ridership (February 2024 Forecast)	9,351,000	9,532,000	9,858,000	9,929,000	10,177,000	10,263,000	10,347,000	10,427,000	10,509,000
Annual Percentage Change	+3.9%	+1.9%	+3.4%	+0.7%	+2.5%	+0.8%	+0.8%	+0.8%	+0.8%
Vehicle/Driver Ridership (November 2023 Forecast)	9,838,000	10,095,000	10,221,000	10,329,000	10,430,000	10,527,000	10,631,000	10,715,000	10,788,000
Percentage Change, February 2024 vs November 2023	-5.0%	-5.6%	-3.6%	-3.9%	-2.4%	-2.5%	-2.7%	-2.7%	-2.6%
Total Ridership (February 2024 Forecast)	19,852,000	20,440,000	21,171,000	21,407,000	21,886,000	22,104,000	22,323,000	22,535,000	22,743,000
Annual Percentage Change	+4.5%	+3.0%	+3.6%	+1.1%	+2.2%	+1.0%	+1.0%	+0.9%	+0.9%
Total Ridership (November 2023 Forecast)	20,524,000	21,152,000	21,605,000	21,872,000	22,107,000	22,336,000	22,564,000	22,775,000	22,975,000
Percentage Change, February 2024 vs November 2023	-3.3%	-3.4%	-2.0%	-2.1%	-1.0%	-1.0%	-1.1%	-1.1%	-1.0%

<sup>1</sup> FY 2024 includes actual ridership through December 2023.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

**Transportation Revenue Forecast Council**  
**Table E. 2. Ferries Forecast Biennium Comparison**  
**February 2024**

	BIENNIUM 2015-2017		Difference February 2024 vs. November 2023		BIENNIUM 2017-2019		BIENNIUM 2017-2019		Difference February 2024 vs. November 2023	
	February 2024	November 2023	Value	Percentage	February 2024	November 2023	Value	Percentage		
<b>Farebox Revenue</b>										
Fares	\$ 360,388,080	\$ 360,388,080	\$ -	0%	\$ 380,024,236	\$ 380,024,236	\$ -	-		
25¢ Capital Surcharge (2011 Leg.)	8,030,529	8,030,529	-	0%	8,072,237	8,072,237	-	-		
25¢ Vessel Surcharge (2019 Leg.)	-	-	-	-	-	-	-	-		
Total	\$ 368,418,609	\$ 368,418,609	\$ -	0%	\$ 388,096,473	\$ 388,096,473	\$ -	-		
<b>Miscellaneous Revenue</b>										
Vessel Non-Fare Revenue	\$ 3,331,910	\$ 3,331,910	\$ -	0%	\$ 6,729,244	\$ 6,729,244	\$ -	-		
Other Non-Fare Revenue (Terminal)	5,481,564	5,481,564	-	0%	5,801,833	5,801,833	-	-		
Total	\$ 8,813,474	\$ 8,813,474	\$ -	0%	\$ 12,531,077	\$ 12,531,077	\$ -	-		
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 377,232,083	\$ 377,232,083	\$ -	0%	\$ 400,627,550	\$ 400,627,550	\$ -	-		
<b>Distribution of Revenue</b>										
Operating Program-Fund 109	\$ 369,201,554	\$ 369,201,554	\$ -	0%	\$ 392,555,313	\$ 392,555,313	\$ -	-		
Capital Vessel Replacement Account-Fund 18J	8,030,529	8,030,529	-	0%	8,072,237	8,072,237	-	-		
Total	\$ 377,232,083	\$ 377,232,083	\$ -	0%	\$ 400,627,550	\$ 400,627,550	\$ -	-		

  

	BIENNIUM 2019-2021		Difference February 2024 vs. November 2023		BIENNIUM 2021-2023		BIENNIUM 2021-2023		Difference February 2024 vs. November 2023	
	February 2024	November 2023	Value	Percentage	February 2024	November 2023	Value	Percentage		
<b>Farebox Revenue</b>										
Fares	\$ 313,347,138	\$ 313,347,138	\$ -	0%	\$ 328,616,552	\$ 328,616,552	\$ -	-		
25¢ Capital Surcharge (2011 Leg.)	6,042,054	6,042,054	-	0%	5,995,362	5,995,362	-	-		
25¢ Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	-	0%	5,969,696	5,969,696	-	-		
Total	\$ 322,493,775	\$ 322,493,775	\$ -	0%	\$ 340,581,610	\$ 340,581,610	\$ -	-		
<b>Miscellaneous Revenue</b>										
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	\$ -	0%	\$ 1,864,650	\$ 1,864,650	\$ -	-		
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	-	0%	3,438,173	3,438,173	-	-		
Total	\$ 6,588,519	\$ 6,588,519	\$ -	0%	\$ 5,302,823	\$ 5,302,823	\$ -	-		
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 329,082,294	\$ 329,082,294	\$ -	0%	\$ 345,884,433	\$ 345,884,433	\$ -	-		
<b>Distribution of Revenue</b>										
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	\$ -	0%	\$ 333,919,375	\$ 333,919,375	\$ -	-		
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	-	0%	11,965,058	11,965,058	-	-		
Total	\$ 329,082,294	\$ 329,082,294	\$ -	0%	\$ 345,884,433	\$ 345,884,433	\$ -	-		

  

	CURRENT BIENNIUM <sup>1</sup>				BIENNIUM 2025-2027	BIENNIUM 2025-2027	Difference February 2024 vs. November 2023	
	BIENNIUM 2023-2025		Difference February 2024 vs. November 2023				Value	Percentage
	February 2024	November 2023	Value	Percentage				
<b>Farebox Revenue</b>								
Fares	\$ 363,558,000	\$ 374,013,000	\$ (10,455,000)	-2.8%	\$ 399,917,000	\$ 416,522,000	\$ (16,605,000)	-4.0%
25¢ Capital Surcharge (2011 Leg.)	6,184,000	6,423,000	(239,000)	-3.7%	6,614,000	6,871,000	(257,000)	-3.7%
25¢ Vessel Surcharge (2019 Leg.)	6,182,000	6,422,000	(240,000)	-3.7%	6,613,000	6,871,000	(258,000)	-3.8%
Total	\$ 375,924,000	\$ 386,858,000	\$ (10,934,000)	-2.9%	\$ 413,144,000	\$ 430,264,000	\$ (17,120,000)	-4.0%
<b>Miscellaneous Revenue</b>								
Vessel Non-Fare Revenue	\$ 3,571,000	\$ 3,745,000	\$ (174,000)	-4.6%	\$ 4,822,000	\$ 5,273,000	\$ (451,000)	-8.6%
Other Non-Fare Revenue (Terminal)	4,445,000	4,946,000	(501,000)	-10.1%	5,085,000	5,639,000	(554,000)	-9.8%
Total	\$ 8,016,000	\$ 8,691,000	\$ (675,000)	-7.8%	\$ 9,907,000	\$ 10,912,000	\$ (1,005,000)	-9.2%
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 383,940,000	\$ 395,549,000	\$ (11,609,000)	-2.9%	\$ 423,051,000	\$ 441,176,000	\$ (18,125,000)	-4.1%
<b>Distribution of Revenue</b>								
Operating Program-Fund 109	\$ 371,574,000	\$ 382,704,000	\$ (11,130,000)	-2.9%	\$ 409,824,000	\$ 427,434,000	\$ (17,610,000)	-4.1%
Capital Vessel Replacement Account-Fund 18J	12,366,000	12,845,000	(479,000)	-3.7%	13,227,000	13,742,000	(515,000)	-3.7%
Total	\$ 383,940,000	\$ 395,549,000	\$ (11,609,000)	-2.9%	\$ 423,051,000	\$ 441,176,000	\$ (18,125,000)	-4.1%

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**Transportation Revenue Forecast Council**  
**Table E. 2. Ferries Forecast Biennium Comparison**  
**February 2024**

	BIENNIUM 2027-2029	BIENNIUM 2027-2029	Difference February 2024 vs. November 2023		BIENNIUM 2029-2031	BIENNIUM 2029-2031	Difference February 2024 vs. November 2023	
	February 2024	November 2023	Value	Percentage	February 2024	November 2023	Value	Percentage
<b>Farebox Revenue</b>								
Fares	\$ 417,053,000	\$ 427,513,000	\$ (10,460,000)	-2.4%	\$ 430,407,000	\$ 438,124,000	\$ (7,717,000)	-1.8%
25¢ Capital Surcharge (2011 Leg.)	6,889,000	7,054,000	(165,000)	-2.3%	7,079,000	7,202,000	(123,000)	-1.7%
25¢ Vessel Surcharge (2019 Leg.)	6,888,000	7,053,000	(165,000)	-2.3%	7,079,000	7,201,000	(122,000)	-1.7%
Total	\$ 430,830,000	\$ 441,620,000	\$ (10,790,000)	-2.4%	\$ 444,565,000	\$ 452,527,000	\$ (7,962,000)	-1.8%
<b>Miscellaneous Revenue</b>								
Vessel Non-Fare Revenue	\$ 5,233,000	\$ 5,645,000	\$ (412,000)	-7.3%	\$ 5,593,000	\$ 5,999,000	\$ (406,000)	-6.8%
Other Non-Fare Revenue (Terminal)	5,518,000	6,034,000	(516,000)	-8.6%	5,899,000	6,413,000	(514,000)	-8.0%
Total	10,751,000	11,679,000	(928,000)	-7.9%	11,492,000	12,412,000	(920,000)	-7.4%
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 441,581,000	\$ 453,299,000	\$ (11,718,000)	-2.6%	\$ 456,057,000	\$ 464,939,000	\$ (8,882,000)	-1.9%
<b>Distribution of Revenue</b>								
Operating Program-Fund 109	\$ 427,804,000	\$ 439,192,000	\$ (11,388,000)	-2.6%	\$ 441,899,000	\$ 450,536,000	\$ (8,637,000)	-1.9%
Capital Vessel Replacement Account-Fund 18J	13,777,000	14,107,000	(330,000)	-2.3%	14,158,000	14,403,000	(245,000)	-1.7%
Total	\$ 441,581,000	\$ 453,299,000	\$ (11,718,000)	-2.6%	\$ 456,057,000	\$ 464,939,000	\$ (8,882,000)	-1.9%
	BIENNIUM 2031-2033	BIENNIUM 2031-2033	Difference November 2023 vs. September 2023					
	November 2023	September 2023	Value	Percentage				
<b>Farebox Revenue</b>								
Fares	\$ 440,050,000	\$ 449,899,000	\$ (9,849,000)	-2.2%				
25¢ Capital Surcharge (2011 Leg.)	7,212,000	7,379,000	(167,000)	-2.3%				
25¢ Vessel Surcharge (2019 Leg.)	7,212,000	7,378,000	(166,000)	-2.2%				
Total	\$ 454,474,000	\$ 464,656,000	\$ (10,182,000)	-2.2%				
<b>Miscellaneous Revenue</b>								
Vessel Non-Fare Revenue	\$ 5,936,000	\$ 7,659,000	\$ (1,723,000)	-22.5%				
Other Non-Fare Revenue (Terminal)	6,261,000	6,882,000	(621,000)	-9.0%				
Total	12,197,000	14,541,000	(2,344,000)	-16.1%				
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 466,671,000	\$ 479,197,000	\$ (12,526,000)	-2.6%				
<b>Distribution of Revenue</b>								
Operating Program-Fund 109	\$ 452,247,000	\$ 464,440,000	\$ (12,193,000)	-2.6%				
Capital Vessel Replacement Account-Fund 18J	14,424,000	14,757,000	(333,000)	-2.3%				
Total	\$ 466,671,000	\$ 479,197,000	\$ (12,526,000)	-2.6%				

<sup>1</sup> The 2023-25 Biennium includes actual farebox revenue values through December 2023.

**Transportation Revenue Forecast Council**  
**Table E. 3. Ferries Forecast By Fiscal Year \***  
**February 2024**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Farebox Revenue</b>						
Fares	\$ 177,437,015	\$ 182,951,065	\$ 188,743,370	\$ 191,280,866	\$ 163,142,643	\$ 150,204,495
25¢ Capital Surcharge (2011 Leg.)	4,007,848	4,022,681	4,084,581	3,987,656	3,304,324	2,737,730
25¢ Vessel Surcharge (2019 Leg.)	-	-	-	-	378,136	2,726,447
Total	\$ 181,444,863	\$ 186,973,746	\$ 192,827,951	\$ 195,268,522	\$ 166,825,103	\$ 155,668,672
<b>Miscellaneous Revenue</b>						
Vessel Non-Fare Revenue	\$ 1,686,354	\$ 1,645,556	\$ 3,119,347	\$ 3,609,897	\$ 2,868,497	\$ 361,597
Other Non-Fare Revenue (Terminal)	2,602,604	2,878,960	3,275,038	2,526,795	2,304,072	1,054,353
Total	\$ 4,288,958	\$ 4,524,516	\$ 6,394,385	\$ 6,136,692	\$ 5,172,569	\$ 1,415,950
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 185,733,821	\$ 191,498,262	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622
<b>Distribution of Revenue</b>						
Operating Program-Fund 109	\$ 181,725,973	\$ 187,475,581	\$ 195,137,755	\$ 197,417,558	\$ 168,315,212	\$ 151,620,445
Capital Vessel Replacement Account-Fund 18J	4,007,848	4,022,681	4,084,581	3,987,656	3,682,460	5,464,177
Total	\$ 185,733,821	\$ 191,498,262	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622
	FY 2022	FY 2023	Current Biennium		FY 2026	FY 2027
			FY 2024 <sup>1</sup>	FY 2025		
<b>Farebox Revenue</b>						
Fares	\$ 161,292,823	\$ 167,323,729	\$ 174,118,000	\$ 189,440,000	\$ 196,045,000	\$ 203,872,000
25¢ Capital Surcharge (2011 Leg.)	2,966,726	3,028,637	3,021,000	3,163,000	3,246,000	3,368,000
25¢ Vessel Surcharge (2019 Leg.)	2,952,832	3,016,864	3,020,000	3,162,000	3,245,000	3,368,000
Total	\$ 167,212,380	\$ 173,369,230	\$ 180,159,000	\$ 195,765,000	\$ 202,536,000	\$ 210,608,000
<b>Miscellaneous Revenue</b>						
Vessel Non-Fare Revenue	\$ 774,150	\$ 1,090,500	\$ 1,342,000	\$ 2,229,000	\$ 2,343,000	\$ 2,479,000
Other Non-Fare Revenue (Terminal)	1,483,996	1,954,177	2,096,000	2,349,000	2,471,000	2,614,000
Total	\$ 2,258,146	\$ 3,044,677	\$ 3,438,000	\$ 4,578,000	\$ 4,814,000	\$ 5,093,000
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 169,470,526	\$ 176,413,907	\$ 183,597,000	\$ 200,343,000	\$ 207,350,000	\$ 215,701,000
<b>Distribution of Revenue</b>						
Operating Program-Fund 109	\$ 163,550,969	\$ 170,368,406	\$ 177,556,000	\$ 194,018,000	\$ 200,859,000	\$ 208,965,000
Capital Vessel Replacement Account-Fund 18J	5,919,557	6,045,501	6,041,000	6,325,000	6,491,000	6,736,000
Total	\$ 169,470,526	\$ 176,413,907	\$ 183,597,000	\$ 200,343,000	\$ 207,350,000	\$ 215,701,000
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
<b>Farebox Revenue</b>						
Fares	\$ 205,829,000	\$ 211,224,000	\$ 213,492,000	\$ 216,915,000	\$ 219,035,000	\$ 221,015,000
25¢ Capital Surcharge (2011 Leg.)	3,401,000	3,488,000	3,521,000	3,558,000	3,590,000	3,622,000
25¢ Vessel Surcharge (2019 Leg.)	3,401,000	3,487,000	3,521,000	3,558,000	3,590,000	3,622,000
Total	\$ 212,631,000	\$ 218,199,000	\$ 220,534,000	\$ 224,031,000	\$ 226,215,000	\$ 228,259,000
<b>Miscellaneous Revenue</b>						
Vessel Non-Fare Revenue	\$ 2,560,000	\$ 2,673,000	\$ 2,755,000	\$ 2,838,000	\$ 2,924,000	\$ 3,012,000
Other Non-Fare Revenue (Terminal)	2,699,000	2,819,000	2,906,000	2,993,000	3,084,000	3,177,000
Total	\$ 5,259,000	\$ 5,492,000	\$ 5,661,000	\$ 5,831,000	\$ 6,008,000	\$ 6,189,000
<b>Total Farebox and Miscellaneous Revenue</b>	\$ 217,890,000	\$ 223,691,000	\$ 226,195,000	\$ 229,862,000	\$ 232,223,000	\$ 234,448,000
<b>Distribution of Revenue</b>						
Operating Program-Fund 109	\$ 211,088,000	\$ 216,716,000	\$ 219,153,000	\$ 222,746,000	\$ 225,043,000	\$ 227,204,000
Capital Vessel Replacement Account-Fund 18J	6,802,000	6,975,000	7,042,000	7,116,000	7,180,000	7,244,000
Total	\$ 217,890,000	\$ 223,691,000	\$ 226,195,000	\$ 229,862,000	\$ 232,223,000	\$ 234,448,000

\* Data is for the Baseline Forecast which pairs 4.25% fare increases on October 1, 2023 (FY 2024) and 2024 (FY 2025) with a temporary <sup>1</sup> FY 2024 includes actual farebox revenue through December 2023.



# **Toll Operations and Revenue Forecast**

## **February 2024**

**Contact:**

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**Transportation Revenue Forecast Council**  
**Table F. 1. Toll Operations Forecasts, Fiscal Year**

February 2024

	2016	2017	2018	2019	2020	2021	2022	2023	Current Biennium 2024
<b>Traffic Volume</b>									
Tacoma Narrows Traffic Volume (February 2024 Forecast)	14,800,360	15,008,723	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,065,000
Annual Percent Change	2.8%	1.4%	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.0%
Tacoma Narrows Traffic Volume (November 2023 Forecast)	14,800,360	15,008,723	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	15,910,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%
SR 167 Express Toll Lanes Traffic Volume (February 2024 Forecast)	1,128,750	1,479,709	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,919,000
Annual Percent Change	-4.2%	31.1%	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	4.7%
SR 167 Express Toll Lanes Traffic Volume (November 2023 Forecast)	1,128,750	1,479,709	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,964,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%
SR 520 Bridge Traffic Volume (February 2024 Forecast)	23,217,000	23,974,779	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,481,241	19,679,000
Annual Percent Change	5.4%	3.3%	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-3.9%
SR 520 Bridge Traffic Volume (November 2023 Forecast)	23,217,000	23,974,779	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,481,241	19,635,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
I-405 Express Toll Lanes Traffic Volume (February 2024 Forecast)	7,517,562	9,633,243	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,642,000
Annual Percent Change		28.1%	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	7.1%
I-405 Express Toll Lanes Traffic Volume (November 2023 Forecast)	7,517,562	9,633,243	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,661,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%
SR 99 Tunnel Traffic Volume (February 2024 Forecast)					7,369,770	9,425,512	13,126,664	15,893,939	16,767,000
Annual Percent Change						27.9%	39.3%	21.1%	5.5%
SR 99 Tunnel Traffic Volume (November 2023 Forecast)					7,369,770	9,425,512	13,126,664	15,893,939	16,401,000
Percentage Change, February 2024 vs November 2023					0.0%	0.0%	0.0%	0.0%	2.2%

	Current Biennium								
	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Traffic Volume</b>									
Tacoma Narrows Traffic Volume (February 2024 Forecast)	16,071,000	16,231,000	16,393,000	16,557,000	16,723,000	16,890,000	17,059,000	17,229,000	
Annual Percent Change	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Tacoma Narrows Traffic Volume (November 2023 Forecast)	16,071,000	16,231,000	16,393,000	16,557,000	16,723,000	16,890,000	17,059,000	17,229,000	
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
SR 167 Express Toll Lanes Traffic Volume (February 2024 Forecast)	2,306,000	2,380,000	2,460,000	2,541,000	2,626,000	2,729,000	2,821,000	2,892,000	2,964,000
Annual Percent Change	20.2%	3.2%	3.4%	3.3%	3.3%	3.9%	3.4%	2.5%	2.5%
SR 167 Express Toll Lanes Traffic Volume (November 2023 Forecast)	2,375,000	2,454,000	2,536,000	2,620,000	2,707,000	2,813,000	2,908,000	2,981,000	3,056,000
Percentage Change, February 2024 vs November 2023	-2.9%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
SR 520 Bridge Traffic Volume (February 2024 Forecast)	22,416,000	22,604,000	24,004,000	24,412,000	25,537,000	26,049,000	30,217,000	30,710,000	31,203,000
Annual Percent Change	13.9%	0.8%	6.2%	1.7%	4.6%	2.0%	16.0%	1.6%	1.6%
SR 520 Bridge Traffic Volume (November 2023 Forecast)	22,416,000	22,604,000	24,004,000	24,412,000	25,537,000	26,049,000	30,217,000	30,710,000	31,203,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (February 2024 Forecast)	12,903,000	13,132,000	15,721,000	15,997,000	16,326,000	16,755,000	16,865,000	16,976,000	17,088,000
Annual Percent Change	33.8%	1.8%	19.7%	1.8%	2.1%	2.6%	0.7%	0.7%	0.7%
I-405 Express Toll Lanes Traffic Volume (November 2023 Forecast)	12,776,000	13,002,000	15,565,000	15,839,000	16,164,000	16,589,000	16,698,000	16,808,000	16,919,000
Percentage Change, February 2024 vs November 2023	0.99%	1.00%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
SR 99 Tunnel Traffic Volume (February 2024 Forecast)	16,672,000	16,769,000	16,954,000	17,140,000	17,257,000	17,439,000	17,651,000	17,763,000	17,975,000
Annual Percent Change	-0.6%	0.6%	1.1%	1.1%	0.7%	1.1%	1.2%	0.6%	1.2%
SR 99 Tunnel Traffic Volume (November 2023 Forecast)	16,672,000	16,769,000	16,954,000	17,140,000	17,257,000	17,439,000	17,651,000	17,763,000	17,975,000
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%









# Federal Funds Forecast

## February 2024

**Contact:**

**Federal Forecast G.1 and G.2**

Anissa Allen, WSDOT

**Federal Public Transportation G.3**

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**FTA Ferries G.4**

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Transportation Revenue Forecast Council

Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast  
February 2024

	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Million Dollars</b>									
Apportionment (February 2024 Forecast)	712	773	865	769	813	1,130	1,398	1,305	1,135
Annual Percentage Change	3.7%	8.7%	11.8%	-11.1%	5.7%	38.9%	23.8%	-6.7%	-13.0%
Apportionment (November 2023 Forecast)	712	773	865	769	813	1,130	1,398	1,095	1,117
Annual Percentage Change	3.7%	8.7%	11.8%	-11.1%	5.7%	38.9%	23.8%	-21.7%	2.0%
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	1.6%
Obligation Authority (February 2024 Forecast)	697	666	697	775	792	960	1,052	1,315	1,113
Annual Percentage Change	-0.5%	-4.4%	4.6%	11.2%	2.2%	21.1%	9.7%	25.0%	-15.4%
Obligation Authority (November 2023 Forecast)	697	666	697	775	792	960	1,052	1,029	951
Annual Percentage Change	0.1%	-4.4%	36.0%	-16.7%	4.9%	21.1%	9.7%	-2.2%	-7.6%
Percentage Change, February 2024 vs November 2023	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.8%	17.0%
	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Million Dollars</b>									
Apportionment (February 2024 Forecast)	1,158	1,181	1,182	1,183	1,184	1,185	1,186	1,187	1,188
Annual Percentage Change	2.0%	2.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Apportionment (November 2023 Forecast)	1,139	1,162	1,172	1,183	1,194	1,306	1,215	1,226	1,236
Annual Percentage Change	2.0%	2.0%	0.9%	1.0%	0.9%	9.4%	-7.0%	0.9%	0.9%
Percentage Change, February 2024 vs November 2023	1.7%	1.7%	0.9%	0.0%	-0.8%	-9.3%	-2.4%	-3.2%	-3.9%
Obligation Authority (February 2024 Forecast)	1,135	1,157	1,158	1,159	1,160	1,161	1,162	1,163	1,164
Annual Percentage Change	2.0%	2.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Obligation Authority (November 2023 Forecast)	1,116	1,138	1,148	1,160	1,170	1,180	1,191	1,201	1,212
Annual Percentage Change	17.4%	2.0%	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
Percentage Change, February 2024 vs November 2023	1.7%	1.7%	0.9%	0.0%	-0.8%	-1.6%	-2.4%	-3.2%	-3.9%











Transportation Revenue Forecast Council  
 Table G. 3. Formula Federal Funds Forecast - FTA  
 Federal Fiscal Year Comparison  
 February 2024

Federal Transit Administration (FTA) Forecast - Public Transportation

Program	Program Name	2015		Difference		2016		Difference		2017		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ 478,373	\$ 478,373	\$ -	0.0%	\$ 485,066	\$ 485,066	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	2,666,625	2,666,625	-	0.0%	2,716,118	2,716,118	-	0.0%	2,773,508	2,773,508	-	0.0%
5311(a)	Nonurbanized Area Formula Program	12,418,881	12,418,881	-	0.0%	12,658,343	12,658,343	-	0.0%	12,847,503	12,847,503	-	0.0%
5311(b)	Rural Transit Assistance Program	196,494	196,494	-	0.0%	200,702	200,702	-	0.0%	204,678	204,678	-	0.0%
5329	State Safety Oversight Program *3	455,753	455,753	-	0.0%	558,433	558,433	-	0.0%	559,445	559,445	-	0.0%
5339	Bus and Bus Facilities Program *4	1,250,000	1,250,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%
<b>Totals</b>		<b>17466126</b>	<b>17466126</b>	<b>0</b>	<b>0.0%</b>	<b>18368662</b>	<b>18368662</b>	<b>0</b>	<b>0.0%</b>	<b>18630095</b>	<b>18630095</b>	<b>0</b>	<b>0.0%</b>

Program	Program Name	2018		Difference		2019		Difference		2020		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ 505,355	\$ 505,355	\$ -	0.0%	\$ 516,000	\$ 516,000	\$ -	0.0%	\$ 527,000	\$ 527,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	5,383,827	5,383,827	-	0.0%	2,888,000	2,888,000	-	0.0%	3,117,000	2,949,000	168,000	5.7%
5311(a)	Nonurbanized Area Formula Program	13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,733,000	13,751,000	982,000	7.1%
5311(b)	Rural Transit Assistance Program	209,024	209,024	-	0.0%	214,000	214,000	-	0.0%	231,000	219,000	12,000	5.5%
5329	State Safety Oversight Program	600,480	600,480	-	0.0%	544,000	544,000	-	0.0%	661,000	555,000	106,000	19.1%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	1,595,000	1,595,000	-	0.0%	3,500,000	1,629,000	1,871,000	114.9%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance	-	-	-	-	-	-	-	-	44,122,000	44,121,608	392	0.0%
<b>Totals</b>		<b>\$ 23,544,126</b>	<b>\$ 23,544,126</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 19,222,000</b>	<b>\$ 19,222,000</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 66,891,000</b>	<b>\$ 63,751,608</b>	<b>\$ 3,139,392</b>	<b>4.9%</b>

Program	Program Name	2021		Difference		2022		Difference		2023		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ 565,000	\$ 565,000	\$ -	0.0%	\$ 691,000	\$ 691,000	\$ -	0.0%	\$ 699,000	\$ 699,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,183,000	3,183,000	-	0.0%	4,633,000	4,633,000	-	0.0%	4,766,000	4,766,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program	14,761,000	14,761,000	-	0.0%	18,106,000	18,106,000	-	0.0%	18,478,000	18,478,000	-	0.0%
5311(b)	Rural Transit Assistance Program	231,000	231,000	-	0.0%	284,000	284,000	-	0.0%	288,000	288,000	-	0.0%
5329	State Safety Oversight Program	774,000	774,000	-	0.0%	1,313,000	1,313,000	-	0.0%	1,349,000	1,349,000	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%
	CRRSAA Act. Federal Distribution	84,001,000	84,001,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
	ARPA Act Federal Distribution (one time)	15,755,000	15,755,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
<b>Totals</b>		<b>\$ 122,770,000</b>	<b>\$ 122,770,000</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 29,027,000</b>	<b>\$ 29,027,000</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 29,580,000</b>	<b>\$ 29,580,000</b>	<b>\$ -</b>	<b>0.0%</b>

Program	Program Name	2024		Difference		2025		Difference		2026		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ 712,980	\$ 712,980	\$ -	0.0%	\$ 727,240	\$ 727,240	\$ -	0.0%	\$ -	\$ 741,784	\$ (741,784)	-100.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	4,861,320	4,861,320	-	0.0%	4,958,546	4,958,546	-	0.0%	5,057,717	5,057,717	-	0.0%
5311(a)	Nonurbanized Area Formula Program	18,847,560	18,847,560	-	0.0%	19,224,511	19,224,511	-	0.0%	19,609,001	19,609,001	-	0.0%
5311(b)	Rural Transit Assistance Program	293,760	293,760	-	0.0%	299,635	299,635	-	0.0%	305,628	305,628	-	0.0%
5329	State Safety Oversight Program	1,375,980	1,375,980	-	0.0%	1,403,500	1,403,500	-	0.0%	1,431,570	1,431,570	-	0.0%
5339	Bus and Bus Facilities Program	4,080,000	4,080,000	-	0.0%	4,161,600	4,161,600	-	0.0%	4,244,832	4,244,832	-	0.0%
<b>Totals</b>		<b>\$ 30,171,600</b>	<b>\$ 30,171,600</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 30,775,032</b>	<b>\$ 30,775,032</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 31,390,533</b>	<b>#####</b>	<b>-100.0%</b>

Program	Program Name	2027		Difference		2028		Difference		2029		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ -	\$ 757,000	\$ (757,000)	-100.0%	\$ -	\$ 772,000	\$ (772,000)	-100.0%	\$ -	\$ 787,000	\$ (787,000)	-100.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ -	\$ 5,159,000	\$ (5,159,000)	-100.0%	\$ -	\$ 5,262,000	\$ (5,262,000)	-100.0%	\$ -	\$ 5,367,000	\$ (5,367,000)	-100.0%
5311(a)	Nonurbanized Area Formula Program	\$ -	\$ 20,001,000	\$ (20,001,000)	-100.0%	\$ -	\$ 20,401,000	\$ (20,401,000)	-100.0%	\$ -	\$ 20,809,000	#####	-100.0%
5311(b)	Rural Transit Assistance Program	\$ -	\$ 312,000	\$ (312,000)	-100.0%	\$ -	\$ 318,000	\$ (318,000)	-100.0%	\$ -	\$ 324,000	\$ (324,000)	-100.0%
5329	State Safety Oversight Program	\$ -	\$ 1,460,000	\$ (1,460,000)	-100.0%	\$ -	\$ 1,489,000	\$ (1,489,000)	-100.0%	\$ -	\$ 1,519,000	\$ (1,519,000)	-100.0%
5339	Bus and Bus Facilities Program	\$ -	\$ 4,330,000	\$ (4,330,000)	-100.0%	\$ -	\$ 4,417,000	\$ (4,417,000)	-100.0%	\$ -	\$ 4,505,000	\$ (4,505,000)	-100.0%
<b>Totals</b>		<b>\$ -</b>	<b>\$ 32,019,000</b>	<b>\$ (32,019,000)</b>	<b>-100.0%</b>	<b>\$ -</b>	<b>\$ 32,659,000</b>	<b>\$ (32,659,000)</b>	<b>-100.0%</b>	<b>\$ -</b>	<b>\$ 33,311,000</b>	<b>#####</b>	<b>-100.0%</b>

Program	Program Name	2030		Difference		2031		Difference	
		February 2024	November 2023	Value	Percent	February 2024	November 2023	Value	Percent
5304	Statewide Planning Program	\$ -	\$ 803,000	\$ (803,000)	-100.0%	\$ -	\$ 819,000	\$ (819,000)	-100.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ -	\$ 5,474,000	\$ (5,474,000)	-100.0%	\$ -	\$ 5,583,000	\$ (5,583,000)	-100.0%
5311(a)	Nonurbanized Area Formula Program	\$ -	\$ 21,225,000	\$ (21,225,000)	-100.0%	\$ -	\$ 21,650,000	\$ (21,650,000)	-100.0%
5311(b)	Rural Transit Assistance Program	\$ -	\$ 330,000	\$ (330,000)	-100.0%	\$ -	\$ 337,000	\$ (337,000)	-100.0%
5329	State Safety Oversight Program	\$ -	\$ 1,549,000	\$ (1,549,000)	-100.0%	\$ -	\$ 1,580,000	\$ (1,580,000)	-100.0%
5339	Bus and Bus Facilities Program	\$ -	\$ 4,595,000	\$ (4,595,000)	-100.0%	\$ -	\$ 4,687,000	\$ (4,687,000)	-100.0%
<b>Totals</b>		<b>\$ -</b>	<b>\$ 33,976,000</b>	<b>\$ (33,976,000)</b>	<b>-100.0%</b>	<b>\$ -</b>	<b>\$ 34,656,000</b>	<b>\$ (34,656,000)</b>	<b>-100.0%</b>

Transportation Revenue Forecast Council  
 Table G. 4. Formula Federal Funds Forecast - FTA  
 Federal Fiscal Year Comparison  
 February 2024

**Federal Transit Administration (FTA) Forecast - Washington State Ferries**

	2015 24-Feb	2015 23-Nov	Difference Value	Difference Percent	2016 24-Feb	2016 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$	0.00%	\$5,207,000	\$5,207,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$	0.00%	\$6,781,000	\$6,781,000	\$	0.00%
Discretionary Funds					\$9,530,000	\$9,530,000	\$	0.00%
<b>Totals</b>	<b>\$11,584,000</b>	<b>\$11,584,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$21,518,000</b>	<b>\$21,518,000</b>	<b>\$</b>	<b>0.00%</b>
	2017 24-Feb	2017 23-Nov	Difference Value	Difference Percent	2018 24-Feb	2018 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	0.00%	\$5,497,000	\$5,497,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$	0.00%	\$8,512,000	\$8,512,000	\$	0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$	0.00%				
<b>Totals</b>	<b>\$22,906,000</b>	<b>\$22,906,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$14,009,000</b>	<b>\$14,009,000</b>	<b>\$</b>	<b>0.00%</b>
	2019 24-Feb	2019 23-Nov	Difference Value	Difference Percent	2020 24-Feb	2020 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	0.00%	\$5,611,000	\$5,611,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$	0.00%	\$7,556,000	\$7,556,000	\$	0.00%
* FTA/FHWA stimulus payments					\$39,238,000	\$39,238,000	\$	0.00%
<b>Totals</b>	<b>\$13,259,000</b>	<b>\$13,259,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$52,405,000</b>	<b>\$52,405,000</b>	<b>\$</b>	<b>0.00%</b>
	2021 24-Feb	2021 23-Nov	Difference Value	Difference Percent	2022 24-Feb	2022 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$	0.00%	\$6,891,000	\$6,891,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$	0.00%	\$14,333,000	\$14,333,000	\$	0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$	0.00%				
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$	0.00%				
* FTA stimulus payments ARPA Funds (Distributed by PSRC)					\$79,560,000	\$79,560,000	\$	0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$	0.00%				
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$	0.00%				
<b>Totals</b>	<b>\$233,025,000</b>	<b>\$233,025,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$100,784,000</b>	<b>\$100,784,000</b>	<b>\$</b>	<b>0.00%</b>
Note: Total 2023 5307 funding does not yet include a formula allocation of PSRC Equity Setaside which has not yet been distributed by the PSRC.								
	2023 24-Feb	2023 23-Nov	Difference Value	Difference Percent	2024 24-Feb	2024 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,798,000	\$6,798,000	\$	0.00%	\$6,934,000	\$6,934,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$	0.00%	\$14,995,000	\$14,995,000	\$	0.00%
<b>Totals</b>	<b>\$21,499,000</b>	<b>\$21,499,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$21,929,000</b>	<b>\$21,929,000</b>	<b>\$</b>	<b>0.00%</b>
	2025 24-Feb	2025 23-Nov	Difference Value	Difference Percent	2026 24-Feb	2026 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,073,000	\$7,073,000	\$	0.00%	\$7,215,000	\$7,215,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$15,295,000	\$15,295,000	\$	0.00%	\$15,601,000	\$15,601,000	\$	0.00%
<b>Totals</b>	<b>\$22,368,000</b>	<b>\$22,368,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$22,816,000</b>	<b>\$22,816,000</b>	<b>\$</b>	<b>0.00%</b>
	2027 24-Feb	2027 23-Nov	Difference Value	Difference Percent	2028 24-Feb	2028 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,279,000	\$7,279,000	\$	0.00%	\$7,351,000	\$7,351,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$15,741,000	\$15,741,000	\$	0.00%	\$15,897,000	\$15,897,000	\$	0.00%
<b>Totals</b>	<b>\$23,020,000</b>	<b>\$23,020,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$23,248,000</b>	<b>\$23,248,000</b>	<b>\$</b>	<b>0.00%</b>
	2029 24-Feb	2029 23-Nov	Difference Value	Difference Percent	2030 24-Feb	2030 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,419,000	\$7,419,000	\$	0.00%	\$7,487,000	\$7,487,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$16,043,000	\$16,043,000	\$	0.00%	\$16,190,000	\$16,190,000	\$	0.00%
<b>Totals</b>	<b>\$23,462,000</b>	<b>\$23,462,000</b>	<b>\$</b>	<b>0.00%</b>	<b>\$23,677,000</b>	<b>\$23,677,000</b>	<b>\$</b>	<b>0.00%</b>
	2031 24-Feb	2031 23-Nov	Difference Value	Difference Percent	2032 24-Feb	2032 23-Nov	Difference Value	Difference Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,554,000	\$7,554,000	\$	0%	\$7,621,000	\$7,621,000	\$	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$16,335,000	\$16,335,000	\$	0%	\$16,478,000	\$16,478,000	\$	0.00%
<b>Totals</b>	<b>\$23,889,000</b>	<b>\$23,889,000</b>	<b>\$</b>	<b>0%</b>	<b>\$24,099,000</b>	<b>\$24,099,000</b>	<b>\$</b>	<b>0.00%</b>
	2031 24-Feb	2031 23-Nov	Difference Value	Difference Percent				
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,688,000	\$7,688,000	\$	0.00%				
5337 State of Good Repair Grants (High Intensity Motorbus)	\$16,622,000	\$16,622,000	\$	0.00%				
<b>Totals</b>	<b>\$24,310,000</b>	<b>\$24,310,000</b>	<b>\$</b>	<b>0.00%</b>				