

# **STATISTICAL SECTION**

## Statistical Section

This section of the state of Washington’s annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

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FINANCIAL TRENDS

**Schedule 1 - Net Position by Component**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2023	2022	2021	2020
<b>GOVERNMENTAL ACTIVITIES</b>				
Net investment in capital assets	\$ 26,190	\$ 24,818	\$ 23,934	\$ 23,338
Restricted	16,535	14,186	14,862	11,757
Unrestricted	7,690	5,298	(2,327)	(3,829)
<b>Total governmental activities net position</b>	<b>\$ 50,415</b>	<b>\$ 44,302</b>	<b>\$ 36,470</b>	<b>\$ 31,266</b>
<b>BUSINESS-TYPE ACTIVITIES</b>				
Net investment in capital assets	\$ 761	\$ 885	\$ 825	\$ 863
Restricted	4,352	3,671	2,405	3,572
Unrestricted	(18,277)	(18,319)	(11,071)	(10,620)
<b>Total business-type activities net position</b>	<b>\$ (13,165)</b>	<b>\$ (13,764)</b>	<b>\$ (7,841)</b>	<b>\$ (6,185)</b>
<b>PRIMARY GOVERNMENT</b>				
Net investment in capital assets	\$ 26,951	\$ 25,703	\$ 24,759	\$ 24,200
Restricted	20,886	17,857	17,267	15,329
Unrestricted	(10,587)	(13,021)	(13,397)	(14,448)
<b>Total primary government net position</b>	<b>\$ 37,250</b>	<b>\$ 30,539</b>	<b>\$ 28,629</b>	<b>\$ 25,081</b>
<b>COMPONENT UNITS</b>				
Net investment in capital assets	\$ 394	\$ 320	\$ 350	\$ 360
Restricted	665	216	9	2
Unrestricted	1,573	1,603	814	687
<b>Total component units net position</b>	<b>\$ 2,632</b>	<b>\$ 2,140</b>	<b>\$ 1,173</b>	<b>\$ 1,049</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

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	2019		2018		2017		2016		2015		2014
\$	22,261	\$	21,749	\$	21,048	\$	19,942	\$	19,958	\$	19,816
	11,358		11,328		9,718		8,518		8,320		6,589
	(3,207)		(4,163)		(3,377)		(2,691)		(3,944)		399
\$	30,412	\$	28,914	\$	27,389	\$	25,769	\$	24,334	\$	26,804
\$	911	\$	847	\$	751	\$	745	\$	973	\$	625
	5,067		4,825		4,581		4,485		4,240		3,815
	(9,679)		(9,816)		(8,734)		(8,724)		(8,945)		(8,318)
\$	(3,700)	\$	(4,144)	\$	(3,402)	\$	(3,494)	\$	(3,732)	\$	(3,878)
\$	23,173	\$	22,596	\$	21,799	\$	20,687	\$	20,931	\$	20,441
	16,426		16,153		14,300		13,002		12,560		10,404
	(12,886)		(13,979)		(12,111)		(11,415)		(12,889)		(7,919)
\$	26,712	\$	24,770	\$	23,988	\$	22,274	\$	20,602	\$	22,926
\$	358	\$	351	\$	333	\$	354	\$	379	\$	420
	4		10		9		15		20		22
	596		511		446		477		432		374
\$	957	\$	872	\$	788	\$	846	\$	831	\$	816

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FINANCIAL TRENDS

**Schedule 2 - Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2023	2022	2021	2020
<b>EXPENSES</b>				
Governmental activities:				
General government	\$ 4,848	\$ 3,403	\$ 3,769	\$ 2,143
Education - elementary and secondary (K-12)	16,868	16,407	15,322	14,715
Education - higher education	9,957	8,722	8,472	8,303
Human services	30,292	27,479	25,818	21,633
Adult corrections	1,304	1,177	1,247	1,264
Natural resources and recreation	2,076	1,536	1,540	1,384
Transportation	3,022	2,483	2,757	2,701
Interest on long-term debt	1,107	1,090	1,073	1,063
Total governmental activities expenses	69,475	62,297	59,998	53,206
Business-type activities:				
Workers' compensation	4,039	6,955	4,505	6,387
Unemployment compensation	1,208	2,433	11,939	7,494
Higher education student services	4,154	3,388	3,166	3,431
Health Insurance <sup>(1)</sup>	3,855	3,726	3,556	2,457
Washington's lottery	756	696	729	643
Paid family and medical leave	1,649	1,106	796	293
Other	298	318	326	330
Total business-type activities expenses	15,959	18,622	25,017	21,035
<b>Total primary government expenses</b>	\$ 85,434	\$ 80,919	\$ 85,015	\$ 74,241
<b>PROGRAM REVENUES</b>				
Governmental activities:				
Charges for services:				
General government	\$ 1,372	\$ 1,274	\$ 1,254	\$ 1,045
Education - elementary and secondary (K-12)	19	17	14	18
Education - higher education	3,736	3,320	3,203	3,142
Human services	903	744	946	703
Adult corrections	5	11	11	9
Natural resources and recreation	1,483	567	617	524
Transportation	1,750	1,506	1,605	1,263
Operating grants and contributions	28,465	28,848	24,930	18,495
Capital grants and contributions	891	726	648	819
Total governmental activities program revenues	38,624	37,012	33,227	26,018
Business-type activities:				
Charges for services:				
Workers' compensation	3,038	2,812	2,391	2,712
Unemployment compensation	1,642	1,629	1,143	1,182
Higher education student services	4,336	3,603	3,326	3,271
Health Insurance <sup>(1)</sup>	4,010	3,458	3,558	2,594
Washington's lottery	1,006	912	954	820
Paid family and medical leave	1,512	962	676	702
Other	246	247	255	222
Operating grants and contributions	46	1,480	9,529	4,813
Capital grants and contributions	1	—	1	—
Total business-type activities program revenues	15,838	15,103	21,833	16,315
<b>Total primary government program revenues</b>	\$ 54,462	\$ 52,115	\$ 55,060	\$ 42,334
<b>NET (EXPENSE)/REVENUE</b>				
Governmental activities	\$ (30,852)	\$ (25,285)	\$ (26,771)	\$ (27,188)
Business-type activities	(120)	(3,519)	(3,184)	(4,720)
<b>Total primary government net expense</b>	\$ (30,972)	\$ (28,804)	\$ (29,954)	\$ (31,907)

Refer to footnotes at the end of Schedule 2.

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Continued

	2019	2018	2017	2016	2015	2014
\$	1,491	\$ 1,687	\$ 1,945	\$ 1,658	\$ 1,987	\$ 1,607
	13,872	12,012	11,042	10,153	9,426	8,914
	7,985	7,662	7,633	7,531	7,095	6,910
	19,822	18,863	18,216	17,209	16,890	15,052
	1,142	1,067	1,062	983	956	911
	1,351	1,185	1,266	1,264	1,335	1,137
	2,809	2,485	2,118	2,363	2,309	2,400
	1,032	1,002	1,027	991	981	938
	49,504	45,962	44,309	42,153	40,978	37,869
	3,975	3,690	3,269	3,238	3,018	3,142
	963	935	1,027	1,020	968	1,380
	3,330	3,119	3,022	2,495	2,314	2,080
	—	—	—	—	—	—
	598	557	520	535	466	463
	18	—	—	—	—	—
	552	361	496	8	(428)	318
	9,437	8,662	8,334	7,296	6,338	7,383
\$	58,941	\$ 54,624	\$ 52,643	\$ 49,449	\$ 47,316	\$ 45,252
	972	908	887	853	887	870
	21	28	23	21	21	26
	3,046	3,059	2,807	2,762	2,815	2,741
	775	737	1,080	724	659	612
	9	29	9	7	8	8
	525	617	524	468	455	510
	1,424	1,794	1,313	1,206	1,139	1,082
	16,728	16,120	15,832	15,358	15,158	13,240
	807	973	1,012	1,113	867	1,066
	24,307	24,263	23,487	22,510	22,010	20,155
	2,666	2,775	2,780	2,557	2,375	2,237
	1,062	1,039	994	1,139	1,257	1,349
	3,355	3,139	2,871	2,395	2,216	1,987
	—	—	—	—	—	—
	806	737	676	698	603	595
	232	—	—	—	—	—
	222	230	203	(193)	179	248
	65	66	65	70	77	326
	1	—	5	—	—	—
	8,409	7,986	7,594	6,666	6,707	6,742
\$	32,716	\$ 32,249	\$ 31,081	\$ 29,176	\$ 28,717	\$ 26,897
	(25,198)	(21,699)	(20,822)	(19,643)	(18,969)	(17,714)
	(1,028)	(676)	(740)	(630)	369	(641)
\$	(26,225)	\$ (22,375)	\$ (21,562)	\$ (20,273)	\$ (18,600)	\$ (18,355)

State of Washington

FINANCIAL TRENDS

**Schedule 2 - Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2023	2022	2021	2020
<b>GENERAL REVENUES &amp; OTHER CHANGES IN NET POSITION</b>				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 15,966	\$ 15,187	\$ 13,614	\$ 12,101
Business and occupation	6,656	6,152	5,339	4,673
Property	4,583	4,468	4,358	4,133
Other	8,606	8,184	7,022	6,628
Interest and investment earnings (loss)	693	(738)	1,541	507
Contributions to endowments	138	97	75	82
Transfers	1	(252)	132	205
<b>Total governmental activities</b>	<b>36,643</b>	<b>33,098</b>	<b>32,082</b>	<b>28,329</b>
Business-type activities:				
Taxes - other	15	14	18	20
Interest and investment earnings	770	(2,712)	1,639	2,128
Transfers	(1)	252	(130)	(201)
<b>Total business-type activities</b>	<b>783</b>	<b>(2,446)</b>	<b>1,527</b>	<b>1,947</b>
<b>Total primary government</b>	<b>\$ 37,427</b>	<b>\$ 30,652</b>	<b>\$ 33,610</b>	<b>\$ 30,276</b>
<b>CHANGE IN NET POSITION</b>				
Governmental activities	\$ 5,792	\$ 7,813	\$ 5,311	\$ 1,141
Business-type activities	664	(5,965)	(1,656)	(2,773)
<b>Total primary government</b>	<b>\$ 6,456</b>	<b>\$ 1,848</b>	<b>\$ 3,655</b>	<b>\$ (1,631)</b>
<b>COMPONENT UNITS</b>				
Total expenses	\$ 3,077	\$ 2,071	\$ 913	\$ 863
Program revenues:				
Charges for services	2,218	1,296	963	862
Operating grants and contributions	1,159	758	27	56
<b>Total program revenues</b>	<b>3,377</b>	<b>2,053</b>	<b>989</b>	<b>918</b>
Net (expense) / revenue	300	(18)	76	55
General revenues - property taxes and other	80	24	44	25
General revenues - interest and investment earnings (loss)	113	(99)	1	13
<b>Total component units - change in net position</b>	<b>\$ 493</b>	<b>\$ (94)</b>	<b>\$ 121</b>	<b>\$ 92</b>

1. As of January 1, 2020, the Health Insurance Fund includes the School Employees Benefits Board accounts.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division



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Concluded

	2019	2018	2017	2016	2015	2014
\$	12,106	\$ 11,154	\$ 10,363	\$ 9,740	\$ 9,001	\$ 8,365
	4,452	4,183	3,862	3,636	3,394	3,267
	3,363	3,347	2,098	2,062	2,018	1,974
	6,091	6,179	5,561	5,254	3,719	4,244
	646	561	614	168	307	621
	152	109	100	66	65	66
	217	152	119	152	136	94
	<u>27,027</u>	<u>25,685</u>	<u>22,717</u>	<u>21,078</u>	<u>18,641</u>	<u>18,631</u>
	22	23	21	21	20	22
	1,681	502	880	999	377	1,618
	(217)	(152)	(119)	(152)	(136)	(94)
	<u>1,487</u>	<u>373</u>	<u>782</u>	<u>868</u>	<u>261</u>	<u>1,546</u>
\$	<u>28,513</u>	<u>26,058</u>	<u>23,499</u>	<u>21,946</u>	<u>18,902</u>	<u>20,177</u>
\$	1,829	\$ 3,986	\$ 1,895	\$ 1,435	\$ (328)	\$ 917
	459	(303)	42	238	630	905
\$	<u>2,288</u>	<u>3,683</u>	<u>1,937</u>	<u>1,673</u>	<u>302</u>	<u>1,822</u>
\$	788	\$ 727	\$ 727	\$ 1,165	\$ 1,080	\$ 859
	802	742	722	1,093	945	802
	34	31	13	68	126	95
	<u>836</u>	<u>774</u>	<u>734</u>	<u>1,161</u>	<u>1,071</u>	<u>897</u>
	49	46	7	(4)	(9)	38
	24	40	21	20	18	17
	12	3	2	9	5	(14)
\$	<u>85</u>	<u>90</u>	<u>31</u>	<u>25</u>	<u>14</u>	<u>41</u>

State of Washington

FINANCIAL TRENDS

**Schedule 3 - Fund Balances, Governmental Funds**

Last Ten Fiscal Years (expressed in thousands)  
(modified accrual basis of accounting)

	2023	2022	2021	2020
<b>GENERAL FUND</b>				
Nonspendable	\$ 60,468	\$ 60,361	\$ 59,060	\$ 52,407
Restricted	692,162	338,670	2,908,232	1,734,102
Committed	3,365,227	1,267,662	1,221,109	598,772
Assigned	1,862,952	1,900,952	1,915,952	1,740,952
Unassigned	4,183,469	5,492,147	796,707	652,884
<b>Total General Fund</b>	<b>10,164,278</b>	<b>9,059,792</b>	<b>6,901,060</b>	<b>4,779,117</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>				
Nonspendable	3,574,912	3,339,773	3,437,324	3,195,885
Restricted	6,946,605	6,223,535	6,079,389	4,573,789
Committed	11,981,461	10,730,193	7,793,716	7,223,162
Assigned	109,939	109,939	109,939	92,631
Unassigned	(34,541)	(46,892)	(168,005)	(20,407)
<b>Total all other governmental funds</b>	<b>22,578,376</b>	<b>20,356,548</b>	<b>17,252,363</b>	<b>15,065,060</b>
<b>Total governmental fund balances</b>	<b>\$ 32,742,654</b>	<b>\$ 29,416,340</b>	<b>\$ 24,153,423</b>	<b>\$ 19,844,177</b>

Source: Washington State Office of Financial Management, Accounting Division

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	2019		2018		2017		2016		2015		2014
\$	49,614	\$	45,400	\$	42,922	\$	45,578	\$	47,353	\$	50,475
	1,699,486		1,476,149		1,658,761		558,708		533,279		416,652
	684,619		387,930		140,905		114,958		105,667		142,586
	1,416,952		1,513,952		1,257,952		1,155,952		1,014,952		879,952
	998,850		2,006,633		1,100,552		1,355,071		964,168		336,476
	4,849,521		5,430,064		4,201,092		3,230,267		2,665,419		1,826,141
	2,810,988		2,768,321		2,638,831		2,493,189		2,487,573		2,438,057
	4,813,391		5,298,543		4,340,500		4,050,297		3,835,980		4,008,161
	6,969,551		6,065,013		5,765,961		6,013,887		5,860,326		5,138,780
	107,300		18,300		18,300		18,300		16,060		—
	(22,168)		(256)		(70,020)		(11,821)		(167,356)		—
	14,679,062		14,149,921		12,693,572		12,563,852		12,032,583		11,584,998
\$	19,528,583	\$	19,579,985	\$	16,894,664	\$	15,794,119	\$	14,698,002	\$	13,411,139

State of Washington

FINANCIAL TRENDS

**Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)**

**All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2023	2022	2021	2020
<b>REVENUES</b>				
Taxes:				
Retail sales and use	\$ 15,966	\$ 15,187	\$ 13,614	\$ 12,101
Business and occupation	6,656	6,152	5,339	4,673
Motor vehicle and fuel	1,559	1,612	1,533	1,550
Liquor, beer, and wine	467	460	458	420
Cigarette and tobacco	352	374	402	397
Insurance premiums	847	824	684	691
Public utilities	636	574	500	481
Property	4,484	4,400	4,350	3,739
Excise	2,834	3,092	2,462	1,777
Gift and inheritance	854	371	324	635
Other taxes	714	602	511	567
<b>Total Taxes</b>	<b>35,368</b>	<b>33,649</b>	<b>30,177</b>	<b>27,031</b>
Licenses, permits, and fees	2,415	2,258	2,408	1,945
Federal grants-in-aid	27,257	27,724	23,740	17,439
Charges and miscellaneous revenue	9,086	7,146	7,111	6,761
Investment income (loss)	693	(738)	1,541	507
<b>Total Revenues</b>	<b>74,819</b>	<b>70,038</b>	<b>64,977</b>	<b>53,683</b>
<b>EXPENDITURES</b>				
Current:				
General government	4,389	3,567	3,638	1,936
Human services	31,864	28,903	27,123	22,580
Natural resources and recreation	2,023	1,604	1,521	1,297
Transportation	2,709	2,247	2,292	2,275
Education	26,449	24,998	23,541	22,543
Intergovernmental	550	581	513	520
Capital outlays	3,181	2,217	2,231	2,108
Debt service:				
Principal	1,339	1,333	1,193	1,308
Interest	1,092	1,087	1,082	1,095
<b>Total Expenditures</b>	<b>73,597</b>	<b>66,537</b>	<b>63,132</b>	<b>55,661</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,222</b>	<b>3,502</b>	<b>1,845</b>	<b>(1,978)</b>
<b>OTHER FINANCING SOURCES (USES):</b>				
Bonds issued, net of refunding	1,761	1,948	2,374	2,039
Other debt issued, net of refunding	283	239	73	66
Transfers in	8,128	8,579	4,966	4,619
Transfers out	(8,360)	(8,846)	(4,840)	(4,430)
<b>Net Other Financing Sources (Uses)</b>	<b>1,812</b>	<b>1,921</b>	<b>2,573</b>	<b>2,294</b>
<b>Net Change in Fund Balances</b>	<b>\$ 3,034</b>	<b>\$ 5,423</b>	<b>\$ 4,417</b>	<b>\$ 316</b>
Debt service as a percentage of noncapital expenditures <sup>(1)</sup>	3.4%	3.7%	3.7%	4.5%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

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	2019	2018	2017	2016	2015	2014
\$	12,106	\$ 11,154	\$ 10,363	\$ 9,740	\$ 9,001	\$ 8,365
	4,452	4,183	3,862	3,636	3,394	3,267
	1,671	1,732	1,680	1,486	1,253	1,215
	390	371	355	348	331	321
	397	422	430	451	474	443
	640	631	604	535	556	467
	482	482	483	469	455	464
	3,359	3,347	2,098	2,062	2,018	1,974
	1,636	1,600	1,461	1,203	927	717
	300	209	168	136	150	157
	403	600	540	430	410	474
	25,835	24,729	22,044	20,496	18,969	17,864
	2,025	2,408	1,907	1,766	1,660	1,627
	15,963	15,646	15,370	15,034	14,712	13,168
	6,523	6,348	6,336	5,831	5,751	5,369
	646	561	614	168	307	621
	50,992	49,692	46,269	43,295	41,399	38,649
	1,556	1,355	1,450	1,289	1,330	1,280
	20,901	19,817	19,026	18,037	17,566	15,733
	1,332	1,128	1,181	1,214	1,239	1,037
	2,345	2,124	2,068	1,955	1,883	1,817
	21,312	19,102	18,059	16,922	15,915	15,130
	537	504	497	492	465	456
	2,104	1,781	2,428	2,200	2,247	2,293
	1,180	1,144	1,125	1,040	944	868
	1,070	1,035	1,042	999	982	939
	52,338	47,990	46,876	44,147	42,572	39,552
	(1,346)	1,703	(607)	(852)	(1,174)	(903)
	1,371	1,389	1,539	1,709	1,368	2,038
	53	47	70	102	31	45
	4,605	4,634	4,545	4,317	5,062	4,356
	(4,420)	(4,502)	(4,446)	(4,180)	(4,937)	(4,274)
	1,609	1,568	1,708	1,948	1,524	2,165
\$	264	\$ 3,270	\$ 1,101	\$ 1,096	\$ 350	\$ 1,262
	4.4%	4.7%	4.9%	4.8%	4.7%	4.8%

State of Washington

FINANCIAL TRENDS

**Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)**

**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2023	2022	2021	2020
<b>REVENUES</b>				
Taxes:				
Retail sales and use	\$ 15,831	\$ 15,059	\$ 13,481	\$ 11,985
Business and occupation	6,239	5,771	5,013	4,596
Liquor, beer, and wine	384	377	374	344
Cigarette and tobacco	329	353	387	390
Insurance premiums	803	784	647	652
Public utilities	611	550	479	460
Property	4,484	4,400	4,350	3,739
Excise	1,176	2,047	1,524	1,142
Gift and inheritance	—	—	—	—
Other taxes	280	193	148	188
<b>Total Taxes</b>	<b>30,137</b>	<b>29,534</b>	<b>26,403</b>	<b>23,496</b>
Licenses, permits, and fees	163	152	147	139
Federal grants-in-aid	23,529	23,392	19,735	14,512
Charges and miscellaneous revenue	992	822	1,069	717
Investment income (loss)	173	(217)	(13)	114
<b>Total Revenues</b>	<b>54,995</b>	<b>53,683</b>	<b>47,340</b>	<b>38,977</b>
<b>EXPENDITURES</b>				
Current:				
General government	2,953	1,998	2,173	1,060
Human services	30,563	27,614	25,814	21,366
Natural resources and recreation	1,014	789	669	512
Transportation	96	71	64	63
Education	17,452	17,457	15,573	15,090
Intergovernmental	136	182	133	130
Capital outlays	271	154	106	71
Debt service:				
Principal	12	23	17	16
Interest	2	3	4	8
<b>Total Expenditures</b>	<b>52,499</b>	<b>48,291</b>	<b>44,552</b>	<b>38,315</b>
<b>Revenues Over (Under) Expenditures</b>	<b>2,495</b>	<b>5,392</b>	<b>2,788</b>	<b>662</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Bonds issued, net of refunding	190	129	78	100
Other debt issued, net of refunding	113	61	6	6
Transfers in	815	987	1,020	788
Transfers out	(2,730)	(4,374)	(1,663)	(1,626)
<b>Net Other Financing Sources (Uses)</b>	<b>(1,612)</b>	<b>(3,197)</b>	<b>(560)</b>	<b>(732)</b>
<b>Net Change in Fund Balances</b>	<b>\$ 884</b>	<b>\$ 2,195</b>	<b>\$ 2,228</b>	<b>\$ (70)</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2019	2018	2017	2016	2015	2014
\$	11,952	\$ 11,003	\$ 10,221	\$ 9,623	\$ 8,903	\$ 8,275
	4,448	4,177	3,857	3,632	3,389	3,262
	318	303	290	284	282	274
	397	422	430	451	474	443
	600	601	577	510	529	457
	461	462	463	449	437	447
	2,339	2,770	2,098	2,062	2,018	1,974
	1,146	1,139	1,055	933	787	650
	—	(6)	2	—	(1)	—
	139	373	348	245	207	226
	21,800	21,244	19,341	18,189	17,025	16,008
	130	124	130	116	115	108
	13,296	13,013	12,680	12,196	12,053	10,226
	723	795	1,000	611	583	506
	114	1	(5)	26	8	7
	36,063	35,178	33,146	31,138	29,784	26,855
	949	864	884	802	846	833
	19,754	18,686	17,959	17,072	16,794	14,920
	482	465	429	534	445	409
	56	57	62	67	37	42
	14,762	13,067	12,176	11,403	10,177	9,754
	132	102	123	119	117	114
	74	79	70	111	52	51
	13	14	12	8	8	9
	4	4	4	3	1	3
	36,226	33,338	31,719	30,121	28,477	26,134
	(162)	1,840	1,428	1,016	1,308	721
	178	61	129	102	192	170
	2	2	1	75	7	—
	731	686	713	577	466	518
	(1,329)	(1,360)	(1,300)	(1,205)	(1,119)	(965)
	(418)	(611)	(457)	(452)	(454)	(277)
\$	(580)	\$ 1,229	\$ 971	\$ 565	\$ 854	\$ 444

State of Washington

REVENUE CAPACITY

**Schedule 6 - Sales Subject to Retail Sales Tax by Industry**

Last Ten Calendar Years (expressed in millions)

Industry <sup>(1)</sup>	2022	2021	2020	2019
Retail trade:				
Motor vehicles and parts	\$ 22,327	\$ 21,481	\$ 17,894	\$ 18,005
General merchandise stores	13,518	13,530	12,396	11,935
Building materials, garden equipment and supplies	10,383	10,280	9,220	7,789
All other retail trade	50,590	48,638	41,446	38,302
Total retail sales	96,818	93,929	80,956	76,031
Construction	47,598	42,992	37,087	38,387
Accommodations and food services	21,085	17,310	12,887	19,545
Wholesale trade	14,599	13,213	11,537	11,333
Management, Education, and Health Services	11,735	10,562	8,967	7,706
Information	8,294	7,522	6,808	6,888
All other industries	27,267	24,506	20,163	21,252
<b>Total sales subject to retail sales tax</b>	<b>\$ 227,396</b>	<b>\$ 210,034</b>	<b>\$ 178,405</b>	<b>\$ 181,142</b>
Direct retail sales tax rate <sup>(2)</sup>	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review



State of Washington

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	<b>2018</b>		<b>2017</b>		<b>2016</b>		<b>2015</b>		<b>2014</b>		<b>2013</b>
\$	17,759	\$	17,188	\$	16,311	\$	14,987	\$	13,540	\$	12,565
	11,771		11,486		11,256		11,086		10,711		10,511
	7,460		6,909		6,344		5,909		5,348		4,982
	34,531		31,156		29,334		27,691		26,725		25,582
	71,521		66,739		63,245		59,673		56,324		53,640
	35,155		30,979		28,101		24,459		21,086		19,256
	18,866		17,799		16,738		15,677		14,365		13,334
	11,026		10,111		9,882		9,295		9,053		8,750
	6,864		4,396		3,952		3,445		3,196		2,964
	6,967		6,866		6,702		6,754		5,972		5,429
	19,775		18,711		17,785		16,061		14,848		13,828
\$	170,174	\$	155,601	\$	146,405	\$	135,364	\$	124,844	\$	117,201
	6.5%		6.5%		6.5%		6.5%		6.5%		6.5%

State of Washington

REVENUE CAPACITY

**Schedule 7 - Retail Sales Tax Due by Industry**

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry <sup>(1)</sup>	2022			2013		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	Retail Sales		Total Retail	Retail Sales		Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	\$ 6,293	1	42.6 %	\$ 3,487	1	45.8 %
Construction	3,094	2	20.9 %	1,252	2	16.4 %
Accommodations and food services	1,371	3	9.3 %	867	3	11.4 %
Wholesale trade	949	4	6.4 %	569	4	7.5 %
Management, education, and health services	763	5	5.2 %	193	9	2.5 %
All other industries <sup>(2)</sup>	650	6	4.4 %	327	6	4.3 %
Information	539	7	3.6 %	353	5	4.6 %
Professional, scientific, and technical services	436	8	2.9 %	148	10	1.9 %
Other Services <sup>(3)</sup>	364	9	2.5 %	242	7	3.2 %
Real estate, rental/leasing	322	10	2.2 %	180	8	2.4 %
<b>Total</b>	<b>\$ 14,781</b>		<b>100 %</b>	<b>\$ 7,618</b>		<b>100 %</b>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.
2. All other industries include manufacturing; arts, entertainment, and recreation; finance and insurance; transportation and warehousing; agriculture, forestry, and fishing; public administration; mining; and utilities.
3. Other services consist of repair and maintenance, personal service, and religious, civic, and other organizations.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

**Schedule 8 - Business and Occupation (B&O) Tax Due by Industry**

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry <sup>(1) (2)</sup>	2022			2013		
	Amount of		Percent of	Amount of		Percent of
	B&O	Rank	Total B&O	B&O	Rank	Total B&O
	Tax Due		Tax Due	Tax Due		Tax Due
Business, personal, and other services <sup>(3)</sup>	\$ 2,309	1	35.6%	\$ 1,218	1	35.1%
Finance, insurance, real estate	934	2	14.4%	351	5	10.1%
Retail trade	918	3	14.1%	519	2	15.0%
Wholesale trade	838	4	12.9%	475	4	13.7%
Manufacturing	540	5	8.3%	497	3	14.3%
Construction	402	6	6.2%	177	6	5.1%
Information	381	7	5.9%	155	7	4.5%
Utilities	78	8	1.2%	27	9	0.8%
Transportation	61	9	0.9%	27	8	0.8%
Other B&O tax classifications <sup>(4)</sup>	32	10	0.5%	20	10	0.6%
<b>Total</b>	<u>\$ 6,493</u>		<u>100 %</u>	<u>\$ 3,466</u>		<u>100 %</u>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table.
3. The majority of business, personal, and other services includes professional, scientific, and technical services; health services; ambulatory health care services; and administrative and support services.
4. Other B&O tax classifications include agriculture, forestry, and fishing; mining; and warehousing and storage.

Source: Washington State Department of Revenue

## State of Washington

### REVENUE CAPACITY

#### **Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification**

Last Ten Calendar Years (expressed in millions)

Industry <sup>(1)(2)</sup>	2022	2021	2020	2019
Business, personal, and other services	\$ 189,997	\$ 163,802	\$ 141,064	\$ 150,259
Wholesale trade	178,012	155,987	127,953	126,665
Retail trade	176,596	164,365	141,054	136,201
Manufacturing	114,901	104,869	79,114	114,985
Construction	80,800	73,883	64,675	67,268
Other B&O tax classifications <sup>(3)</sup>	108,470	96,021	85,482	81,410
<b>Total</b>	<b>\$ 848,776</b>	<b>\$ 758,927</b>	<b>\$ 639,342</b>	<b>\$ 676,788</b>
State B&O tax rate range	0.1 - 1.8%	0.1 - 1.8%	0.1 - 1.8%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table for all years.
3. Other B&O tax classifications include agriculture, forestry, and fishing; mining; utilities; transportation; warehousing and storage; information; and finance, insurance, and real estate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

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	<b>2018</b>		<b>2017</b>		<b>2016</b>		<b>2015</b>		<b>2014</b>		<b>2013</b>
\$	140,012	\$	131,697	\$	122,998	\$	115,150	\$	106,818	\$	101,665
	126,419		117,585		111,965		106,849		105,464		100,170
	133,272		125,673		118,097		113,375		110,089		104,706
	132,918		122,912		121,277		127,267		134,464		126,886
	60,481		53,917		49,548		45,343		39,894		35,439
	76,668		71,452		65,219		61,785		56,570		53,326
<b>\$</b>	<b>669,770</b>	<b>\$</b>	<b>623,236</b>	<b>\$</b>	<b>589,104</b>	<b>\$</b>	<b>569,769</b>	<b>\$</b>	<b>553,299</b>	<b>\$</b>	<b>522,192</b>
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%

# State of Washington

## DEBT CAPACITY

### Schedule 10 - Ratios of Outstanding Debt by Type <sup>(1)</sup>

Last Ten Fiscal Years (expressed in millions, except per capita)

	2023	2022	2021	2020
<b>Governmental Activities</b>				
General obligation bonds	\$ 24,349	\$ 23,957	\$ 23,328	\$ 22,243
Revenue bonds	1,611	1,785	1,928	2,075
Certificates of participation	597	649	693	710
Leases/SBITAs/installment contracts <sup>(2)</sup>	1,669	1,416	3	10
<b>Total Governmental Activities Debt</b>	<b>28,226</b>	<b>27,807</b>	<b>25,952</b>	<b>25,038</b>
<b>Business-Type Activities</b>				
General obligation bonds	—	—	—	—
Revenue bonds	2,381	2,461	2,475	2,415
Certificates of participation	175	183	193	165
Leases/SBITAs/installment contracts <sup>(2)</sup>	328	257	6	81
<b>Total Business-Type Activities Debt</b>	<b>2,884</b>	<b>2,901</b>	<b>2,674</b>	<b>2,661</b>
<b>Total Primary Government Debt</b>	<b>\$ 31,110</b>	<b>\$ 30,708</b>	<b>\$ 28,626</b>	<b>\$ 27,699</b>
<b>DEBT RATIOS</b>				
<b>Total Primary Government</b>				
Ratio of total debt to personal income <sup>(3)</sup>	5.3%	5.2%	5.0%	5.2%
Total debt per capita <sup>(4)</sup>	\$ 3,913	\$ 3,905	\$ 3,686	\$ 3,594
<b>General Bond Debt</b>				
Ratio of general bonded debt to retail sales subject to tax <sup>(5)</sup>	10.7%	10.5%	11.1%	12.5%
General bonded debt per capita <sup>(4)</sup>	\$ 3,062	\$ 3,046	\$ 3,003	\$ 2,886

1. Refer to Note 7 for long-term liability activity.

2. Beginning in fiscal year 2023, the 'Leases/SBITAs/installment contracts' category replaced 'Leases/installment contracts.' This change was due to the implementation of GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*.

3. Personal income data can be found in Schedule 13. Personal income data for 2023 is not available; used 2022 data to calculate 2023 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

4. Population data can be found in Schedule 14.

5. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2023 is not available; used 2022 data to calculate 2023 ratio.

Source: Washington State Office of Financial Management, Accounting Division

## State of Washington

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	2019		2018		2017		2016		2015		2014
\$	21,486	\$	21,335	\$	21,034	\$	20,518	\$	19,868	\$	19,370
	2,234		2,308		2,326		2,377		2,316		1,894
	753		756		752		718		580		570
	10		11		5		6		5		11
	24,483		24,410		24,117		23,619		22,769		21,845
	—		—		—		—		4		8
	2,317		2,326		2,307		2,215		1,991		2,236
	173		120		92		49		42		38
	68		72		75		9		13		15
	2,558		2,518		2,474		2,273		2,050		2,297
\$	27,041	\$	26,928	\$	26,591	\$	25,892	\$	24,819	\$	24,142
	5.5%		5.9%		6.2%		6.4%		6.5%		6.7%
\$	3,567	\$	3,608	\$	3,621	\$	3,578	\$	3,492	\$	3,446
	11.9%		12.5%		13.5%		14.0%		14.7%		15.5%
\$	2,834	\$	2,859	\$	2,864	\$	2,835	\$	2,796	\$	2,766

State of Washington

DEBT CAPACITY

**Schedule 11 - Legal Debt Margin Information <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions)

	2023	2022	2021	2020
<b>Legal Debt Limitation Calculation <sup>(2)</sup></b>				
Six year mean, general state revenues	\$ 24,128	\$ 22,203	\$ 20,609	\$ 19,390
Times: Percentage of six year mean, general state revenues	8.25%	8.25%	8.25%	8.25%
<b>Equals: Debt service limitation</b>	<b>\$ 1,991</b>	<b>\$ 1,832</b>	<b>\$ 1,700</b>	<b>\$ 1,600</b>
Debt service limitation	\$ 1,991	\$ 1,832	\$ 1,700	\$ 1,600
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,386	1,308	1,258	1,218
<b>Equals: Debt service capacity</b>	<b>\$ 605</b>	<b>\$ 523</b>	<b>\$ 443</b>	<b>\$ 382</b>
Remaining state general obligation debt capacity <sup>(3)</sup>	\$ 9,125	\$ 9,467	\$ 8,091	\$ 6,144
Plus: Debt outstanding, bonds issued and projected sales subject to debt service limitation as of December 2022	13,711	12,895	12,437	11,964
<b>Equals: Maximum debt authorization subject to limitation</b>	<b>\$ 22,836</b>	<b>\$ 22,362</b>	<b>\$ 20,528</b>	<b>\$ 18,108</b>
Debt service capacity as a percentage of total debt service limitation	30.4%	28.5%	26.1%	23.9%
Remaining debt capacity as a percentage of maximum debt authorized	40.0%	42.3%	39.4%	33.9%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2023 is 4.33 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington



State of Washington

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	2019	2018	2017	2016	2015	2014
\$	18,309	\$ 17,178	\$ 16,334	\$ 15,499	\$ 14,794	\$ 13,245
	8.25%	8.25%	8.25%	8.5%	8.5%	9.0%
\$	1,511	\$ 1,417	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192
\$	1,511	\$ 1,417	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192
	1,194	1,167	1,172	1,155	1,129	1,125
\$	316	\$ 250	\$ 176	\$ 162	\$ 128	\$ 67
\$	4,650	\$ 3,862	\$ 2,937	\$ 2,632	\$ 2,031	\$ 977
	11,667	11,364	11,644	11,348	11,160	11,208
\$	16,317	\$ 15,226	\$ 14,581	\$ 13,980	\$ 13,191	\$ 12,185
	20.9%	17.6%	13.1%	12.3%	10.2%	5.6%
	28.5%	25.4%	20.1%	18.8%	15.4%	8.0%

State of Washington

DEBT CAPACITY

**Schedule 12 - Revenue Bond Coverage <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues <sup>(2)</sup>	Less: Operating Expenses <sup>(3)</sup>	Net Available Revenue	Scheduled Debt Service <sup>(4)</sup>		Coverage Ratio
				Principal	Interest	
<b>Governmental Activities</b>						
2023	\$ 117	\$ 15	\$ 102	\$ 68	\$ 36	0.99
2022	94	13	81	62	39	0.79
2021	112	12	100	63	46	0.91
2020	109	11	98	63	49	0.88
2019	106	12	95	54	51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
<b>Business-Type Activities</b>						
2023	\$ 4,406	\$ 4,025	\$ 381	\$ 137	\$ 93	1.66
2022	3,490	3,263	227	134	93	1.00
2021	3,303	3,061	242	134	103	1.02
2020	3,220	3,096	124	123	100	0.56
2019	3,311	2,992	319	79	100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

# State of Washington

## DEMOGRAPHIC INFORMATION

### Schedule 13 - Personal Income Comparison

#### Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
<b>Washington State</b>										
Personal income	\$ 589	\$ 571	\$ 528	\$ 490	\$ 455	\$ 426	\$ 402	\$ 381	\$ 360	\$ 334
Percent change	3%	8%	8%	8%	7%	6%	6%	6%	8%	2%
Per capita	\$ 75,698	\$ 73,755	\$ 68,304	\$ 64,189	\$ 60,221	\$ 57,265	\$ 54,918	\$ 53,083	\$ 50,890	\$ 47,857
<b>United States</b>										
Personal income	\$ 21,777	\$ 21,295	\$ 19,832	\$ 18,587	\$ 17,684	\$ 16,840	\$ 16,097	\$ 15,685	\$ 14,977	\$ 14,194
Percent change	2%	7%	7%	5%	5%	5%	3%	5%	6%	1%
Per capita	\$ 65,423	\$ 64,117	\$ 59,763	\$ 56,250	\$ 53,786	\$ 51,550	\$ 49,613	\$ 48,725	\$ 46,887	\$ 44,798
Washington per capita rate as % of United States per capita rate	116%	115%	114%	114%	112%	111%	111%	109%	109%	107%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

### Schedule 14 - Population and Components of Change

#### Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
<b>Washington State <sup>(1)</sup></b>										
Population	7,951.2	7,864.4	7,767.0	7,706.3	7,581.8	7,463.5	7,344.1	7,237.2	7,106.6	7,005.2
Net increase	86.8	97.4	60.7	124.5	118.3	119.4	106.9	130.6	101.4	95.8
Percent change	1.1%	1.3%	0.8%	1.6%	1.6%	1.6%	1.5%	1.8%	1.5%	1.4%
Components of change: <sup>(2)</sup>										
Births	83.1	85.0	82.1	84.8	85.7	87.3	89.7	89.8	88.5	87.0
Deaths	68.6	71.2	64.0	58.5	57.2	56.4	56.1	54.7	52.8	50.7
Net migration	72.3	83.6	42.5	98.2	89.8	88.4	73.3	95.4	65.8	59.4
<b>United States <sup>(3)</sup></b>										
Population	N/A	333,288	332,032	329,484	328,330	326,838	325,122	323,072	320,739	318,386
Percent change	N/A	0.4%	0.8%	0.4%	0.5%	0.5%	0.6%	0.7%	0.7%	0.8%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Postcensal estimates are developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management  
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

**Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates**

**Washington State vs. United States**

Last Ten Calendar Years

	2022	2021	2020	2019
<b>Washington State</b> (in thousands)				
Civilian labor force	3,940	3,889	3,969	3,861
Employment	3,771	3,622	3,711	3,692
Total unemployment	169	267	258	169
Unemployment percentage rate	4.3%	6.9%	6.5%	4.4%
<b>United States</b> (in millions)				
Civilian labor force	162.9	160.6	162.6	162.7
Employment	156.1	149.5	152.9	156.5
Total unemployment	6.8	11.1	9.7	6.2
Unemployment percentage rate	4.2%	6.9%	6.0%	3.8%
Washington unemployment rate as % of United States unemployment rate	102.4%	100.0%	108.3%	115.8%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2023

# State of Washington

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<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
3,767	3,719	3,644	3,545	3,488	3,457
3,598	3,544	3,451	3,346	3,275	3,217
169	175	193	199	213	240
4.5%	4.7%	5.3%	5.6%	6.1%	6.9%
161.2	160.3	159.2	157.1	155.9	155.4
154.5	153.3	151.4	148.8	146.3	143.9
6.7	7.0	7.8	8.3	9.6	11.5
4.2%	4.4%	4.9%	5.3%	6.2%	7.4%
107.1%	106.8%	108.2%	105.7%	98.4%	93.2%

# State of Washington

## DEMOGRAPHIC INFORMATION

### Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry <sup>(2)</sup>	Annual Average Wages <sup>(1)</sup>			
	2022 <sup>(3)</sup>	2021	2020	2019
Information	\$ 237,166	\$ 268,296	\$ 241,913	\$ 207,103
Management of companies and enterprises	196,685	135,136	129,043	123,508
Professional, scientific, and technical services	129,769	125,687	111,944	103,935
Finance and insurance	124,566	124,539	113,556	100,948
Utilities	121,961	112,671	108,826	105,295
Wholesale trade	98,523	95,073	87,326	82,405
Manufacturing	88,378	83,182	81,984	81,234
Mining	79,880	75,933	73,480	74,849
Government	77,904	74,754	71,849	66,945
Construction	76,429	73,796	69,813	67,811
Real estate, rental and leasing	74,556	70,905	63,288	58,420
Transportation and warehousing	72,135	69,589	65,808	64,709
Administrative and support services <sup>(4)</sup>	67,070	61,609	57,081	53,133
Health care and social assistance <sup>(5)</sup>	63,283	60,233	56,771	54,647
Other services <sup>(5)</sup>	51,819	52,099	46,667	42,584
Educational services	47,510	46,271	44,594	40,223
Retail trade	45,919	76,366	71,398	62,264
Arts, entertainment, and recreation	43,152	40,505	38,875	33,140
Agriculture, forestry, fishing, and hunting	38,801	37,471	36,170	33,702
Accommodation and food services	30,483	28,246	24,726	25,321

1. Wages include only employment covered by unemployment insurance. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's wage base.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2022 data is preliminary.
4. Wages classified under administrative and support services include waste management and remediation services.
5. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

## State of Washington

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	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
\$	194,863	\$ 172,592	\$ 159,236	\$ 150,503	\$ 148,429	\$ 135,304
	118,097	111,942	109,462	108,447	106,518	105,501
	101,410	92,323	88,223	85,968	84,883	81,893
	95,089	90,869	88,308	92,790	82,102	79,587
	99,718	93,057	88,789	85,644	87,212	86,373
	80,439	76,856	73,903	72,523	70,169	68,230
	79,377	76,301	74,641	73,860	74,303	70,798
	71,083	71,120	67,389	67,425	63,404	62,444
	63,832	61,187	58,945	57,274	55,603	53,733
	64,470	61,227	58,887	56,925	55,037	53,735
	55,188	51,553	48,965	47,459	45,181	43,426
	60,374	58,058	56,173	54,344	52,293	51,967
	50,370	48,484	47,050	45,934	44,382	43,261
	52,690	50,971	49,337	46,986	44,245	47,733
	40,410	38,832	37,557	37,437	35,571	26,717
	39,008	38,455	37,667	36,414	36,918	36,775
	58,866	52,542	45,930	38,300	36,127	34,084
	32,522	32,074	30,908	30,509	29,725	27,771
	32,405	31,154	29,971	28,398	27,758	26,880
	24,003	22,766	21,301	20,451	19,561	19,136

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# State of Washington

## DEMOGRAPHIC INFORMATION

### Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2022 Annual Averages <sup>(3)</sup>			2013 Annual Averages		
	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers
Government	553,219	15.8 %	2,128	517,760	17.5 %	2,090
Health care and social assistance <sup>(3)</sup>	444,002	12.7 %	38,261	336,504	11.4 %	15,449
Retail trade	333,606	9.5 %	14,232	324,679	11.0 %	14,265
Accommodation and food services	272,349	7.8 %	15,171	237,980	8.0 %	13,083
Manufacturing	265,986	7.6 %	7,896	283,647	9.6 %	6,766
Professional, scientific, and technical services	250,168	7.2 %	36,332	170,701	5.8 %	19,799
Construction	219,319	6.3 %	28,445	139,716	4.7 %	20,075
Administrative and support services <sup>(4)</sup>	183,360	5.2 %	13,779	144,060	4.9 %	9,972
Information	153,546	4.4 %	6,570	105,812	3.6 %	2,732
Wholesale trade	135,189	3.9 %	12,464	124,884	4.2 %	13,312
Transportation and warehousing	125,322	3.6 %	5,163	83,885	2.8 %	4,061
Mgmt. of companies and enterprises	103,987	3.0 %	679	38,824	1.3 %	650
Other services <sup>(3)</sup>	98,806	2.8 %	20,424	132,282	4.5 %	76,703
Finance and insurance	97,864	2.8 %	7,016	89,999	3.0 %	5,473
Agriculture, forestry, fishing, and hunting	95,030	2.7 %	6,332	94,674	3.2 %	7,030
Real estate, rental, and leasing	57,322	1.6 %	7,309	44,927	1.5 %	6,139
Arts, entertainment, and recreation	49,598	1.4 %	3,123	45,820	1.5 %	2,474
Educational services	47,498	1.4 %	3,993	37,135	1.2 %	2,740
Utilities	5,522	0.2 %	234	4,779	0.2 %	230
Mining	1,917	0.1 %	141	2,103	0.1 %	157
<b>Total average employment</b>	<b>3,493,610</b>	<b>100 %</b>	<b>229,690</b>	<b>2,960,171</b>	<b>100 %</b>	<b>223,200</b>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.
2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.
3. 2022 data is preliminary.
4. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.
5. Employment classified under administrative and support services includes waste management and remediation services.

Figures may not total due to rounding.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages



## State of Washington

### DEMOGRAPHIC INFORMATION

#### **Schedule 18 - Fortune 500 Companies Headquartered in Washington**

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2022	2021				Worldwide	Headquarters
2	2	Amazon	\$ 513,983	\$ (2,722)	1,541,000	Seattle
12	11	Costco Wholesale	226,954	5,844	304,000	Issaquah
13	14	Microsoft	198,270	72,738	221,000	Redmond
125	120	Starbucks	32,250	3,282	402,000	Seattle
140	151	Paccar	28,820	3,012	31,100	Bellevue
195	-	Coupang	20,583	(92)	63,000	Seattle
245	225	Expeditors Int'l. of Washington	17,071	1,357	20,302	Seattle
267	245	Nordstrom	15,530	245	60,000	Seattle
353	404	Expedia Group	11,667	352	16,500	Seattle
385	354	Weyerhaeuser	10,184	1,880	9,264	Seattle

Source: fortune.com/fortune500 (June 2023)

#### **Schedule 19 - Principal Agricultural Commodities Value <sup>(1)</sup>**

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2022 vs. 2021	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Apples	3%	\$ 2,068	\$ 2,008	\$ 2,095	\$ 1,959	\$ 2,141	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896	\$ 2,134
Milk <sup>(2)</sup>	39%	1,678	1,210	1,193	1,282	1,132	1,189	1,097	1,136	1,624	1,299
Wheat, all	55%	1,171	757	949	793	845	691	657	600	715	1,014
Cattle/calves	28%	1,019	796	706	701	652	672	704	849	806	715
Potatoes	32%	943	712	753	934	788	687	813	772	771	797
Hay, all	47%	883	602	501	468	519	516	479	499	703	675
Eggs	150%	460	184	220	166	241	141	117	332	177	148
Hops	-10%	434	482	445	476	428	459	382	280	208	185
Cherries, sweet	-13%	408	470	562	394	426	475	491	437	502	379
Grapes, all	31%	395	301	302	308	361	319	360	289	302	278

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

## State of Washington

### DEMOGRAPHIC INFORMATION

#### Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Exports <sup>(1)</sup>	\$ 79,732	\$ 70,494	\$ 56,723	\$ 75,853	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740
Imports	107,199	101,047	81,380	96,416	99,955	94,493	92,729	91,496	90,639	89,559
Trade balance	\$ (27,467)	\$ (30,553)	\$ (24,657)	\$ (20,563)	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181
Two-way trade	\$ 186,931	\$ 171,541	\$ 138,103	\$ 172,269	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

#### Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners <sup>(1)</sup>	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Canada	\$ 20,728	\$ 17,951	\$ 14,685	\$ 17,560	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635
China	17,530	14,874	11,006	11,155	10,732	14,919	14,753	16,315	18,880	16,390
Japan	5,877	5,904	5,751	7,498	7,303	6,683	8,091	7,569	8,908	8,465
Korea, Republic of	3,597	3,798	2,812	3,941	5,771	4,615	5,129	5,071	3,644	3,371
Ireland	3,315	1,758	188	200	1,880	1,827	1,991	904	602	50
Taiwan	2,428	2,644	1,913	2,415	2,867	3,022	3,376	3,902	2,734	2,295
Malaysia	2,143	1,713	1,117	1,103	1,155	2,225	786	1,363	1,241	1,270
Philippines	2,097	1,968	1,918	1,916	1,938	1,906	1,631	1,266	1,337	1,680
United Kingdom	2,094	1,900	1,914	2,536	4,453	2,247	3,800	2,514	2,710	2,530
Mexico	1,689	1,697	533	1,471	1,196	917	984	792	1,360	1,936

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

#### Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners <sup>(1)</sup>	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Canada	\$ 30,446	\$ 23,885	\$ 17,009	\$ 18,870	\$ 18,725	\$ 17,834	\$ 16,600	\$ 16,873	\$ 18,953	\$ 17,529
China	23,337	25,376	19,498	25,044	32,219	29,002	28,710	29,910	28,968	31,776
Japan	15,392	17,556	16,610	20,235	17,720	18,631	18,982	17,682	16,816	17,036
Vietnam	7,501	5,885	5,702	4,038	2,896	2,502	2,110	1,996	1,346	1,326
Korea, Republic of	6,380	5,128	3,431	4,010	4,239	4,812	5,000	5,014	4,945	4,529
Taiwan	4,426	4,348	2,991	3,123	3,207	3,396	3,415	3,574	3,347	3,131
Thailand	1,841	1,606	1,365	1,459	1,103	1,066	1,138	1,505	1,151	1,039
Indonesia	1,407	1,208	1,180	1,113	1,070	927	749	715	607	700
Germany	1,363	1,264	1,385	1,341	1,454	1,001	967	912	853	896
Ireland	1,178	1,795	499	922	1,780	2,509	3,046	548	82	24

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

## State of Washington

### DEMOGRAPHIC INFORMATION

#### **Schedule 23 - Property Value and Construction**

Last Ten Calendar Years (expressed in millions)

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
<b>Value of all taxable property:</b>										
Assessed value	\$ 1,957,862	\$ 1,602,638	\$ 1,435,873	\$ 1,375,481	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328
<b>Property value of exemptions:</b>										
Senior citizen	\$ 19,232	\$ 13,012	\$ 10,398	\$ 9,258	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491
Head of household	36	40	41	49	50	132	51	58	60	56
<b>Total exemptions</b>	<b>\$ 19,268</b>	<b>\$ 13,052</b>	<b>\$ 10,439</b>	<b>\$ 9,307</b>	<b>\$ 8,158</b>	<b>\$ 5,003</b>	<b>\$ 3,652</b>	<b>\$ 3,648</b>	<b>\$ 3,243</b>	<b>\$ 2,547</b>
<b>New construction and improvements:</b>										
Assessed value	\$ 28,090	\$ 24,491	\$ 22,731	\$ 23,800	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198

Source: Washington State Department of Revenue, Property Tax Statistics Report

#### **Schedule 24 - Residential Building Activity**

Last Ten Calendar Years (dollars in millions)

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
<b>Permits</b>	49,033	56,941	43,881	48,424	47,746	45,794	44,077	40,374	33,898	32,962
<b>Valuations</b>	\$ 11,225	\$ 12,501	\$ 9,488	\$ 10,223	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684

Source: U.S. Census Bureau

OPERATING INFORMATION

**Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)**

Last Ten Fiscal Years

Function <sup>(1)</sup>	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
General government	9,840	9,242	8,820	8,906	8,813	8,633	8,612	8,420	8,386	8,256
Human services	39,732	39,063	39,404	38,354	37,285	36,095	35,221	33,722	33,105	32,744
Natural resources	7,625	7,075	6,877	6,859	6,982	6,828	6,741	6,661	6,520	6,256
Transportation	10,485	10,031	10,562	10,496	10,648	10,543	10,291	10,185	10,230	10,334
Education	58,210	56,537	54,171	55,678	53,167	52,889	52,866	52,216	52,296	51,303
<b>Total</b>	<b>125,892</b>	<b>121,948</b>	<b>119,834</b>	<b>120,293</b>	<b>116,895</b>	<b>114,988</b>	<b>113,731</b>	<b>111,204</b>	<b>110,537</b>	<b>108,893</b>
Percentage change	3.2%	1.8%	-0.4%	2.9%	1.7%	1.1%	2.3%	0.6%	1.5%	1.2%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)**

Last Ten Fiscal Years

Function <sup>(1)</sup>	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
General government	3,574	3,213	3,061	3,117	3,075	2,911	2,898	2,794	2,825	2,740
Human services	22,397	21,678	22,608	22,888	22,046	20,441	19,893	18,791	18,508	18,487
Natural resources	2,791	2,440	2,343	2,109	1,600	1,785	1,700	1,819	1,341	1,474
Transportation	392	418	404	403	356	357	326	358	306	360
Education	16,293	15,315	15,095	15,541	15,763	14,653	15,054	15,257	15,087	14,189
<b>Total</b>	<b>45,447</b>	<b>43,064</b>	<b>43,511</b>	<b>44,058</b>	<b>42,840</b>	<b>40,147</b>	<b>39,871</b>	<b>39,019</b>	<b>38,067</b>	<b>37,250</b>
Percentage change	5.5%	-1.0%	-1.2%	2.8%	6.7%	0.7%	2.2%	2.5%	2.2%	-0.5%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 27 - Operating and Capital Asset Indicators by Function**

**General Government**

Last Ten Fiscal Years

	2023	2022	2021	2020
<b>Department of Revenue</b>				
Number of state excise taxpayer registered accounts	715,465	731,206	726,714	686,385
Number of taxable real estate excise tax (REET) sales	213,571	304,449	316,668	237,429
<b>Department of Enterprise Services</b>				
Number of leases for office space <sup>(1)</sup>	490	477	455	509
Gross square feet of leased office space (in thousands)	6,843	6,967	6,986	7,522
Number of owned office buildings <sup>(2)</sup>	23	23	23	23
Gross square feet of owned office space (in thousands)	2,540	2,585	2,585	2,315
<b>Liquor and Cannabis Board</b>				
<b>Liquor:</b>				
Retail licensees	18,948	18,708	18,473	18,376
Non-retail licensees	8,647	8,317	8,216	7,963
<b>Cannabis: <sup>(3)</sup></b>				
Producer licensees	1,019	1,054	1,069	1,091
Processor licenses	1,077	1,120	1,144	1,176
Retail licensees	473	481	481	484
Transportation licenses	12	10	11	13
Research licenses	2	2	1	1

1. The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc. The decrease in 2021 was caused by the sale of the Tacoma Rhodes complex in 2020.

2. In fiscal year 2020, the Department of Enterprise Services changed the property classification of seven owned buildings. Four buildings were removed from the "office" classification and three buildings were added to the "office" classification. None of the changes in reported data from 2019 to 2020 is the result of a change in ownership. In fiscal year 2023, several DES buildings were demolished including one office, which was replaced with a smaller temporary building.

3. The passage of Initiative 502, which legalized cannabis for recreational use, included these new license types.

N/A indicates data is not available or applicable.

Sources:

- Washington State Department of Revenue, Tax Statistics
- Washington State Department of Enterprise Services
- Washington State Liquor and Cannabis Board

## State of Washington

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2019	2018	2017	2016	2015	2014
712,928	712,884	692,856	669,897	684,306	742,139
264,181	300,136	286,686	270,689	254,147	242,434
497	492	483	552	560	546
7,347	7,037	7,236	7,392	7,542	7,749
24	22	28	29	37	37
2,843	2,533	2,784	2,780	2,990	2,990
18,235	18,528	18,298	17,132	17,739	16,246
7,690	7,337	6,874	6,279	5,626	5,649
1,137	1,208	1,167	1,035	530	57
1,224	1,280	1,175	992	456	47
482	505	507	428	171	N/A
15	16	9	N/A	N/A	N/A
1	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

**Schedule 28 - Operating and Capital Asset Indicators by Function**

**Human Services**

Last Ten Fiscal Years

	2023	2022	2021	2020
<b>Department of Social and Health Services <sup>(1)</sup></b>				
Mental health programs:				
Mental health state hospitals <sup>(2)</sup>	3	3	3	3
Mental health state hospitals available beds <sup>(3)</sup>	1,180	1,205	1,213	1,221
Mental health state hospitals average daily census <sup>(4)</sup>	946	945	948	1,061
Income assistance programs:				
Temporary assistance for needy families (TANF) and state family assistance (SFA) caseloads	32,643	28,842	29,701	26,182
Food assistance caseload <sup>(5)</sup>	523,860	500,076	536,027	489,952
<b>Health Care Authority</b>				
Medical assistance programs:				
Monthly average caseload certified eligible	2,248,072	2,122,853	1,968,932	1,801,873
Community outpatient mental health facilities <sup>(6)</sup>	308	392	451	451
Community outpatient mental health programs, clients served <sup>(7)</sup>	402,062	398,133	303,603	337,693
<b>Department of Corrections</b>				
Number of correctional institutions	12	12	12	12
Offenders in confinement <sup>(8)</sup>	13,881	13,029	14,312	16,703
Prison and work release operating capacity	14,699	18,999	19,024	17,540
<b>Department of Health</b>				
Licensed health professionals <sup>(9)</sup>	535,664	519,621	502,073	479,973
<b>Department of Labor and Industries</b>				
Claims filed, injured or ill workers	101,098	102,878	95,668	99,984
Electrical inspections performed	264,723	261,919	272,731	245,713
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program <sup>(10)</sup>	5,023	4,675	4,488	4,791

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. Data reflects that per Western State Hospital, 15 beds were added to the S10 wing in July 2018. Additionally, a 30-bed civil ward was converted to forensic in August 2018.
4. The Average Daily Census (ADC) is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
5. Data reflects the state fiscal year average of households enrolled in both the federally funded Basic Food Program (SNAP) and the state-funded Food Assistance for Legal Immigrants Basic Food Program (FAP).
6. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislation. Data reflects the total distinct counts (by fiscal year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
7. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for fiscal year 2019 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
8. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
9. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
10. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.



## State of Washington

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2019	2018	2017	2016	2015	2014
3	3	3	3	3	3
1,234	1,221	1,205	1,192	1,161	1,161
1,085	1,113	1,143	1,123	1,101	1,117
25,424	26,031	28,556	31,287	35,159	42,571
490,560	511,711	531,149	561,112	582,204	595,150
1,797,117	1,853,207	1,880,287	1,838,532	1,722,935	1,412,069
191	210	179	120	131	157
150,859	180,299	176,392	177,974	170,469	152,155
12	12	12	12	12	12
19,328	19,802	19,413	18,991	18,445	18,121
17,453	17,454	17,434	17,434	17,498	17,187
484,128	468,421	455,806	437,775	417,504	401,828
111,837	111,604	109,965	110,498	109,359	106,903
260,302	251,114	240,235	236,422	214,439	203,975
5,061	4,256	4,403	4,082	4,918	5,292

Sources:

Washington State Department of Social and Health Services  
 Washington State Health Care Authority  
 Washington State Department of Corrections  
 Washington State Department of Health  
 Washington State Department of Labor and Industries

OPERATING INFORMATION

**Schedule 29 - Operating and Capital Asset Indicators by Function**

**Transportation**

Last Ten Fiscal Years

	2023	2022	2021	2020
<b>Department of Transportation</b>				
Number of ferries <sup>(1)</sup>	21	21	21	23
Vehicles on ferries (in thousands)	8,943	8,600	8,409	9,019
Passengers on ferries (in thousands)	9,298	8,556	6,917	10,357
State highway miles of travel <sup>(2)</sup>				
Rural (in millions)	N/A	10,836	11,952	10,478
Urban (in millions)	N/A	15,593	21,824	19,474
State highway lane miles <sup>(3)</sup>				
Rural	N/A	13,179	13,178	13,169
Urban	N/A	7,746	7,720	7,707
<b>Total</b>	N/A	20,925	20,898	20,876
Pavement patching & repair (square feet) <sup>(4)</sup>	3,330,151	1,937,009	2,385,297	1,340,237
Pavement striping maintenance (miles)	17,669	12,540	15,265	15,237
Anti and de-icing liquid application (gallons in thousands)	2,024	1,610	1,626	1,450
Litter pickup (cubic yards)	88,721	25,141	17,815	17,351
<b>Department of Licensing <sup>(5)</sup></b>				
Total vehicle registrations (in millions)	8,020	8,081	8,200	7,938
Licensed drivers (in millions)	6,004	5,951	5,864	5,806
<b>Washington State Patrol <sup>(6)</sup></b>				
Total contacts	907,884	812,517	1,010,329	1,025,808
Citations issued	323,422	248,519	370,283	388,617
Motorist assists	304,731	312,489	329,655	313,313
Collisions investigated	41,446	42,476	35,689	37,152
Number of traffic officers	550	511	618	615

1. Twenty-four ferry vessels in inventory, but three are impaired and ready for sale. These three are not included in the number reported above.
2. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
3. The Highway Lane Miles report is based on a calendar year.
4. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
5. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
6. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation  
 Washington State Department of Licensing  
 Washington State Patrol

## State of Washington

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2019	2018	2017	2016	2015	2014
23	23	23	24	24	22
10,555	10,709	10,545	10,563	10,372	10,156
13,701	13,858	13,681	13,525	13,261	12,651
11,971	11,915	11,611	11,487	11,098	10,641
23,453	23,460	23,015	22,741	22,237	21,536
13,129	13,113	13,114	13,113	13,091	13,085
7,686	7,697	7,682	7,650	7,641	7,606
20,815	20,810	20,796	20,763	20,732	20,691
1,880,860	2,097,641	2,456,825	3,826,649	74,263	86,948
21,364	19,064	19,780	19,600	23,156	16,835
2,393	1,747	4,007	1,688	1,210	2,721
18,899	19,641	25,530	18,169	18,876	22,586
8,164	8,063	7,792	7,214	7,039	6,866
5,705	5,916	5,778	5,639	5,520	5,404
1,187,886	1,222,738	1,128,175	1,141,911	1,228,396	1,225,768
464,818	470,886	434,452	464,024	509,689	506,862
325,241	331,283	335,063	328,208	316,659	300,806
43,063	44,181	46,223	43,501	37,996	35,479
607	608	583	539	589	585

OPERATING INFORMATION

**Schedule 30 - Operating and Capital Asset Indicators by Function**

**Natural Resources and Recreation**

Last Ten Fiscal Years

	2023	2022	2021	2020
<b>State Parks and Recreation Commission</b>				
Number of official, developed state parks	124	124	124	124
Number of owned or managed properties	89	90	94	94
Acreage of state parks	122,213	121,641	122,257	121,812
Attendance at state parks (in thousands)	41,159	40,769	45,364	34,718
<b>Department of Fish and Wildlife <sup>(1)</sup></b>				
Recreational licenses issued <sup>(2)</sup>				
Hunting licenses <sup>(3)</sup>	664,646	672,408	735,559	677,112
Fishing licenses <sup>(3)</sup>	1,194,646	1,175,209	1,302,590	1,159,018
Hatchery releases (pounds in thousands)				
Salmon releases	3,717	3,530	3,877	3,729
Trout releases <sup>(4)</sup>	1,532	1,631	1,618	1,650
<b>Department of Natural Resources <sup>(1)</sup></b>				
Common schools trust land acreage (in thousands)	1,781	1,781	1,781	1,783
Total trust land acreage (in thousands)	3,133	3,131	3,131	3,133
Timber acres sold	17,444	19,585	20,802	18,413
Timber volume harvested (thousand board feet)	507,668	484,438	527,562	511,845
Timber volume sold (thousand board feet)	469,998	429,235	545,074	533,899
Natural area preserve sites	58	58	57	57
Natural area preserve acreage	41,470	41,344	40,816	40,730
Natural resources conservation area sites	39	39	39	39
Natural resources conservation area acreage	126,524	125,874	125,577	125,263

1. Fiscal year 2023 data is preliminary. Data in the table may be revised periodically.

2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.

3. Beginning in 2020, the Fish Washington package totals are added to the Fishing licenses total. The Get Outdoors package totals are added to the Hunting licenses total.

4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission  
 Washington State Department of Fish and Wildlife  
 Washington State Department of Natural Resources

## State of Washington

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2019	2018	2017	2016	2015	2014
125	125	124	124	123	123
94	94	91	91	93	93
121,077	123,007	122,908	138,613	137,781	138,266
37,997	36,745	35,373	35,055	33,045	34,000
634,510	615,528	597,025	607,849	595,169	556,745
1,269,642	1,332,880	1,397,951	1,525,780	1,546,250	1,503,651
3,747	3,697	3,593	3,505	3,883	3,787
1,577	1,582	1,491	1,583	1,597	1,645
1,784	1,786	1,788	1,788	1,790	1,791
3,135	3,132	3,133	3,125	3,122	3,122
21,338	17,608	20,392	24,382	23,499	21,966
497,941	512,143	483,357	480,898	449,115	471,343
488,142	500,675	520,498	526,382	467,555	489,917
56	56	56	56	55	55
40,427	40,347	37,642	37,273	36,342	36,245
38	38	37	36	36	36
124,127	122,742	121,857	118,579	114,244	113,116

OPERATING INFORMATION

**Schedule 31 - Operating and Capital Asset Indicators by Function**

**Education**

Last Ten Academic Years

	2022-23	2021-22	2020-21	2019-20
<b>K-12 Enrollment</b> <sup>(1)</sup>				
K-8	724,341	722,348	726,141	766,864
9-12	315,573	312,332	306,666	306,797
Summer	562	554	506	49
Running start	21,566	21,425	25,693	25,641
Open doors youth re-engagement program <sup>(2)</sup>	5,931	4,887	5,120	5,577
UW transition	115	124	125	120
Washington Youth Academy <sup>(3)</sup>	299	230	133	338
<b>Total</b>	<b>1,068,387</b>	<b>1,061,899</b>	<b>1,064,384</b>	<b>1,105,386</b>
High school graduates <sup>(4)</sup>	N/A	70,121	70,009	69,482
<b>Higher Education</b>				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment <sup>(1)(5)</sup>	94,594	94,531	103,034	117,118
Associate degrees granted	23,244	25,490	29,306	27,704
Baccalaureate degrees granted	1,823	1,830	1,923	1,379
Public Universities: <sup>(6)</sup>				
Number of campuses	11	11	11	11
Enrollment <sup>(1)(7)</sup>	98,269	110,024	108,195	113,518
Baccalaureate degrees granted	N/A	24,971	26,203	26,773
Masters degrees granted	N/A	7,963	7,269	7,137
Doctors degrees granted	N/A	1,055	1,099	1,201
Professional degrees granted	N/A	732	901	917

1. K-12 enrollment figures are preliminary for academic year 2022-23. Enrollment is based on a full-time equivalent student, which is defined as:
  - Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
  - Grades 1 through 3: 4 classroom hours per day for 180 days.
  - Grades 4 through 12: 5 classroom hours per day for 180 days.
  - Undergraduate student: 15 credit hours per term.
  - Graduate student: 10 credit hours per term.
2. The youth re-engagement program was created to provide educational opportunities for youth ages 16-21 who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.
3. The Washington Youth Academy (WYA) serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.
4. High school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs).
5. Enrollment figures include all state funded (non-dual enrolled) students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.
6. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.
7. The enrollment number for four-year public institutions for 2022-23 does not include The Evergreen State College. As of the preparation date of this report, the data was not available.

## State of Washington

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2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
761,100	756,379	747,548	726,137	705,175	696,390
303,621	307,373	307,714	307,575	307,417	306,030
819	962	972	1,031	993	1,010
24,034	22,484	20,560	18,562	17,070	15,090
5,528	4,785	4,117	3,561	2,905	2,058
115	114	112	116	108	107
330	335	342	N/A	N/A	N/A
1,095,547	1,092,432	1,081,365	1,056,982	1,033,668	1,020,685
68,251	67,966	65,491	64,126	62,598	60,680
34	34	34	34	34	34
123,292	127,994	130,577	135,108	138,724	143,292
30,167	30,315	29,534	29,624	29,137	28,758
1,397	1,005	785	497	286	244
11	11	11	11	11	11
113,811	113,067	111,221	109,834	107,935	106,038
26,895	26,040	25,473	24,860	24,875	24,167
6,606	6,564	6,496	6,031	5,878	5,761
1,227	1,157	1,081	1,125	1,131	1,022
874	850	832	790	774	781

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management  
 Washington State Office of Superintendent of Public Instruction  
 Washington State Board for Community and Technical Colleges  
 Washington Student Achievement Council